

FFY 2013 HOMELAND SECURITY WORKING GROUP PROPOSALS Updated 6/10/13

	NCHS PRIORITIES 5/16/13	Type	Agency	PROJECTS SUBMITTED FOR FFY13 FUNDING	Core Capability - IJ - Voted Grouping 5/16/13	SHSP Updated Request #2	SHSP Updated Request #3
A	1	SUSTAIN	Clark County Fire	Nevada Counter Terrorism Center Fire Liaison	INTELLIGENCE INFORMATION & SHARING	148,665	
B	1	SUSTAIN	DPS-Investigations	Nevada Threat Analysis Center (NTAC) - Fusion Center	INTELLIGENCE INFORMATION & SHARING	477,500	
C	1	SUSTAIN	Las Vegas Metro	Southern Nevada Counter Terrorism Center	INTELLIGENCE INFORMATION & SHARING	999,933	
F	2	ENHANCE	City of North Las Vegas	Cyber Security Self Assessment, Training and Awareness - CIAS Phase II	CYBERSECURITY	330,000	
H	2	ENHANCE	City of Henderson	State-Wide Data Disaster Recovery Planning Phase II	CYBERSECURITY	460,000	
I	2	ENHANCE	Dept. of Administration	Nevada State Cyber Security Operations Center	CYBERSECURITY	404,500	
K	3	SUSTAIN	Washoe County OEM	Public Information and Warning	PUBLIC INFORMATION AND WARNING	220,000	
M	4	ENHANCE	Clark County Fire	SO NV Unified Command Incident Mgmt Team	OPERATIONAL COORDINATION	55,000	
O	4	SUSTAIN	DPS-Emergency Mgmt.	Statewide NIMS Program	OPERATIONAL COORDINATION	519,585	
P	4	ENHANCE	Carson City	Quad County Regional CAD Data Sharing	OPERATIONAL COORDINATION	668,060	
T	4	ENHANCE	DPS-Emergency Mgmt.	Statewide Credentialing and Resource Management	OPERATIONAL COORDINATION	497,482	
W	4	ENHANCE	Reno Fire	Washoe County TRIAD Regional Hazardous Materials Response Team capability upgrade	OPERATIONAL COORDINATION	186,900	
FF	4	ENHANCE	Las Vegas Metro	Advanced CBRNE Detection and Decontamination	OPERATIONAL COORDINATION	537,000	

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Q	5	NEW	Clark County School Dist.	Clark County School District Police Dept Console Add-On/Upgrade	CRITICAL COMMUNICATIONS	164,000	
S	5	NEW	Mesquite Police Dept.	Mesquite Police and Mesquite Fire & Rescue Radio Interoperability Communication Infrastructure	OPERATIONAL COMMUNICATIONS	423,471	
X	5	ENHANCE	Washoe County	Nevada CORE MPLS Implementation	OPERATIONAL COMMUNICATIONS	352,360	
Z	5	ENHANCE	DPS-Emergency Mgmt.	Statewide Interoperable Coordination & Project Manager	OPERATIONAL COMMUNICATIONS	192,500	
G	7	NEW	Washoe County Sheriff	Cyber Protection Education and Enhancement	PLANNING	115,142	
J	7	SUSTAIN	Elko County Sheriff	Northeast Nevada Citizen Corps Program/CERT	PLANNING	66,000	
L	7	SUSTAIN	DPS-Emergency Mgmt.	Statewide Citizen Corps Council	PLANNING	9,150	
U	7	ENHANCE	DPS-Emergency Mgmt.	Homeland Security Working Group	PLANNING	110,500	
AA	7	ENHANCE	Clark County OEM	Community Awareness & Resilience/HSWG Support	PLANNING	155,000	
CC	7	SUSTAIN	Las Vegas Metro	Citizens Corp	PLANNING	39,520	
DD	7	ENHANCE	Washoe County Sheriff	Citizen Corps: Maintenance and Expansion	PLANNING	123,620	
LL	7	SUSTAIN	City of Las Vegas	Community Emergency Response Team- Southern Nevada	PLANNING	207,259	
II	9	SUSTAIN	City of Las Vegas	Metropolitan Medical Response System (MMRS)	PUBLIC HEALTH AND MEDICAL SERVICES	225,000	
D		NEW	Nv. Dept. of Transportation	NDOT MPLS	OPERATIONAL COMMUNICATIONS	withdrawn	

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E		NEW	City of Las Vegas	CLARK COUNTY MPLS-	OPERATIONAL COMMUNICATIONS	withdrawn	
N		ENHANCE	S. Nv. Healthcare	CBRNE—2013 All hands on Deck	OPERATIONAL COORDINATION-	withdrawn	
R		ENHANCE	S. Nv. Healthcare	ICS—300 & 400	withdrawn-	withdrawn	
V		NEW	Southern Hills Hospital	Pandemic Screening & Total Solution	OPERATIONAL COORDINATION-	withdrawn	
Y		ENHANCE	Centennial Hills Hospital	Critical Operational Communications	withdrawn-	withdrawn	
BB		NEW	Clark County Fire	Community Preparedness Outreach and Awareness	PLANNING-	combined with AA-	
EE		ENHANCE	Inter Tribal Council of Nv.	Statewide Tribal THIRA and NIMS Implementation	THREAT AND HAZARD IDENTIFICATION	combined with Q-	
GG		NEW	Humboldt General Hospital	Regional Mass Casualty Response Ambulance Bus-	PUBLIC INFORMATION AND WARNING-	withdrawn	
HH		ENHANCE	S. Nv. Healthcare	SMART	withdrawn-	withdrawn	
JJ		NEW	Clark County Fire	Southern Nevada Fire Operations Hostile MCI Kit	withdrawn-	withdrawn	
KK		NEW	Pershing General Hospital	Magnetic Door Lock Upgrade-	RES INFRASTRUCTURE SYSTEM-	withdrawn	
UASI Only Projects				TOTAL FFY13 Requested		7,688,147	-
				Available FFY13 Funding		3,286,396	3,286,396
				Potential Available Funding		(4,401,751)	3,286,396
				for FFY13 SHSP - LETPA Total		Difference \$ (864,841)	
				Personnel Max Threshold SHSP			