

FFY 2013 HOMELAND SECURITY WORKING GROUP PROPOSALS

FFY2013 URBAN AREA WORKING GROUP PROPOSALS

	NCHS	Type	Agency	PROJECTS SUBMITTED FOR FFY13 FUNDING	INVESTMENT JUSTIFICATION	SHSP Initial Request	UASI Initial Request	Project Managers	SAA Clarification Questions	Total Projects
A	1	SUSTAIN	Clark County Fire	Nevada Counter Terrorism Center Fire Liaison	INTELLIGENCE INFORMATION & SHARING	75,000.00	75,000.00	Evan Hannah	Was this project coordinated with the NTAC & SNCTC?	1
B	1	SUSTAIN	DPS-Investigations	Nevada Threat Analysis Center (NTAC) - Fusion Center	INTELLIGENCE INFORMATION & SHARING	477,500.00		Ryan Miller	#12A salary should be spelled out for each contract employee. #12C some items should be in planning like supplies & memberships.	2
C	1	SUSTAIN	Las Vegas Metro	Southern Nevada Counter Terrorism Center	INTELLIGENCE INFORMATION & SHARING		999,934.00	Jim Seebock	Please complete #9, what jurisdiction will receive the grant award? Some items under #12b should be under 12a, 12C & 12D should have a clear breakdown of cost.	3
D	1	NEW	Nv. Dept. of Transportation	NDOT MPLS	INTELLIGENCE INFORMATION & SHARING	66,000.00		David Loar	Is this project new or is it completing a project funded by DHS in the past? Is this Intelligence or is this communication? Is this 90% UASI and 10% SHSP, if so why the funding split? Equipment must be specific. Is this a duplicate of project X? Was this coordinated with the communication boards NCSC?	4
E	1	NEW	City of Las Vegas	CLARK COUNTY MPLS	INTELLIGENCE INFORMATION & SHARING		230,000.00	Steven Martin	Is this a duplicate of project D & project X? #7 is this project intelligence information or communications? Was this coordinated with the communication boards in the UASI and State?	5
F	2	ENHANCE	City of North Las Vegas	Cyber Security Self Assessment, Training and Awareness - CIAS Phase II	CYBERSECURITY	165,000.00	165,000.00	Al Noyola	#12D if this is software vendor training, the request should be located under equipment. #13-10 states exercise, no exercise funds, how will this be paid?	6
G	2	NEW	Washoe County Sheriff	Cyber Protection Education and Enhancement	CYBERSECURITY	115,142.00		Frank Schumann	Will this request be coordinated with the Cyber Committee? How will this project be coordinated with other cyber projects? Complete #9 what jurisdiction will receive the grant award?	7
H	2	ENHANCE	City of Henderson	State-Wide Data Disaster Recovery Planning Phase II	CYBERSECURITY		460,000.00	Terry Daus	What is MPLS under #2. Will project be coordinated with the cyber working group and the other continuing and proposed projects?	8
I	2	ENHANCE	Dept. of Administration	Nevada State Cyber Security Operations Center	CYBERSECURITY	404,000.00		David Gustafson	#4 is this a new project or enhanced project. Grant funding should not be used to implement state statues. #9 who will be the recipient of the grant award? #12F is this a new position? Who will sustain this position?	9
J	3	SUSTAIN	Elko County Sheriff	Northeast Nevada Citizen Corps Program/CERT	PUBLIC INFORMATION AND WARNING	66,000.00		Clair Morris	#7 is this public information & warning or planning? Funds must be planned to be spent in approx 12-18 month please see # 13	10
K	3	SUSTAIN	Washoe County OEM	Public Information and Warning	PUBLIC INFORMATION AND WARNING	220,000.00		Aaron Kenneston	#5 what is CAP?	11
L	3	SUSTAIN	DPS-Emergency Mgmt.	Statewide Citizen Corps Council	PUBLIC INFORMATION AND WARNING	9,150.00		Valerie Sumner	#6 is this public information or planning?	12
M	4	ENHANCE	Clark County Fire	SO NV Unified Command Incident Mgmt Team	OPERATIONAL COORDINATION		100,000.00	Mike Johnson	Items 12C & 12D need to be more specific.	13

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N	4	ENHANCE	S. Nv. Healthcare	CBRNE - 2013 All hands on Deck	OPERATIONAL COORDINATION	-	-	Nancy Newell	#5 Was this coordinated with the other CBRN teams in the south? Funding amount not included? Who will receive the grant award? Is his a non-profit or will this go to for profit hospitals?	14
O	4	SUSTAIN	DPS-Emergency Mgmt.	Statewide NIMS Program	OPERATIONAL COORDINATION	420,680.00		Paul M Burke	Please complete #9, what jurisdiction will receive the grant award?	15
P	4	ENHANCE	Carson City	Quad County Regional CAD Data Sharing	OPERATIONAL COORDINATION	617,260.00		Stacey Giomi	Please Complete #9, what jurisdictions will receive grant funding.	16
Q	4	NEW	Clark County School Dist.	Clark County School District Police Dept Console Add-On/Upgrade	OPERATIONAL COORDINATION		164,000.00	Sharon Heyman	#7 should this be operational coordination or critical communication? Was this vetted through the UASI/State Communication boards NCSC.	17
R	4	ENHANCE	S. Nv. Healthcare	ICS - 300 & 400	OPERATIONAL COORDINATION			Nancy Newell	The State of Nevada provides ICS training in Clark County and in other counties as requested. No funding request attached to this proposal.	18
S	4	NEW	Mesquite Police Dept.	Mesquite Police and Mesquite Fire & Rescue Radio Interoperability Communication Infrastructure	OPERATIONAL COORDINATION		465,330.00	Troy Tanner	Under #6 is this operational coordination or critical communication? What is UCAN.	19
T	4	ENHANCE	DPS-Emergency Mgmt.	Statewide Credentialing and Resource Management	OPERATIONAL COORDINATION	501,762.46		Kelli Baratti	How many jurisdictions will receive the first roll out of credentials? Please complete #9 what jurisdiction will receive he grant award?	20
U	4	ENHANCE	DPS-Emergency Mgmt.	Homeland Security Working Group	OPERATIONAL COORDINATION	110,500.00		Martin/Anderson	How will the web based system be rolled out to sub-grantees? Is this cost every year? What will the advantage to this system.	21
V	4	NEW	Southern Hills Hospital	Pandemic Screening & Total Solution	OPERATIONAL COORDINATION		2,995.00	Ron Loweke	Under #6 Is this operational coordination or is this more public health & medical services? Is this hospital for profit?	22
W	4	ENHANCE	Reno Fire	Washoe County TRIAD Regional Hazardous Materials Response Team capability upgrade	OPERATIONAL COORDINATION	280,900.00		Joe Nishikida	Who purchased the old multi gas detectors? Is there current funding in your budget for the new equipment? Will all three jurisdictions under #9 be issued grant awards from the SAA?	23
X	5	ENHANCE	Washoe County	Nevada CORE MPLS Implementation	OPERATIONAL COMMUNICATIONS	352,360.00		Shawn Tayler	Is this a duplicate of project D? Was this project vetted at the NCSC?	24
Y	5	ENHANCE	Centennial Hills Hospital	Critical Operational Communications	OPERATIONAL COMMUNICATIONS		5,195.00	Nancy Newell	Was this request vetted through the URBAN area communication committee or the NCSC? Is this a for profit hospital? #12C awards will not exceed 18 month performance period.	25
Z	5	ENHANCE	DPS-Emergency Mgmt.	Statewide Interoperable Coordination & Project Manager	OPERATIONAL COMMUNICATIONS	192,500.00		Selby Marks	#12f are these state employees or contractors? Contractors should be in organization or planning. 25% UASI no UASI funds requested. How is the salary calculated?	26

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AA	7	ENHANCE	Clark County OEM	Community Awareness & Resilience/HSWG Support	PLANNING	50,000.00	100,000.00	Irene Navis	This project will need to be coordinated with the state nims and the state HSWG. Is this enhance or sustain?	27
BB	7	NEW	Clark County Fire	Community Preparedness Outreach and Awareness	PLANNING		26,000.00	Michael Johnson	#5 states items that are not homeland security related. Overtime is only typically approved through grant guidance on exercise & operation overtime for Fusion centers. Please update.	28
CC	7	SUSTAIN	Las Vegas Metro	Citizens Corp	PLANNING		39,520.00	Sharon Harding	#5 states hire, #4 states sustain, please clarify hire or sustain? #9 who will the sub-grant be issued to?	29
DD	7	ENHANCE	Washoe County Sheriff	Citizen Corps: Maintenance and Expansion	PLANNING	123,620.00		Tim O'Connor	Is this project enhance or sustain see #4 & #5. Complete #9, where will the sub-award be issued? #12d does not appear to be all training.	30
LL	7	SUSTAIN	City of Las Vegas	Community Emergency Response Team- Southern Nevada	PLANNING	135,200.00		Rick Diebold		31
EE	8	ENHANCE	Inter Tribal Council of Nv.	Statewide Tribal THIRA and NIMS Implementation	THREAT AND HAZARD IDENTIFICATION	175,875.00		Regina Marotto	#5 should be coordinated with the State under project O to ensure no duplication. #7 is this threat and hazard identification or operation coordination or planning? #12F is this the same amount for one FTE as the previous project or is this FTE split?	32
FF	8	ENHANCE	Las Vegas Metro	Advanced CBRNE Detection and Decontamination	THREAT AND HAZARD IDENTIFICATION		537,000.00	Ballard/Huffmaster	#7 is this threat & hazard identification or operational coordination? #12C equipment needs to be more specific.	33
GG	9	NEW	Humboldt General Hospital	Regional Mass Casualty Response Ambulance Bus	PUBLIC HEALTH AND MEDICAL SERVICES	290,300.00	-	Patrick Songer	Is this a multi regional or statewide project? Who would typically purchase this type of equipment? Does this request have a terrorism nexus? Who will sustain this equipment? Is HGH a for profit hospital?	34
HH	9	ENHANCE	S. Nv. Healthcare	SMART	PUBLIC HEALTH AND MEDICAL SERVICES	-	-	Nancy Newell	#9 where will he sub award be issued? No funding attached to this request.	35
II	9	SUSTAIN	City of Las Vegas	Metropolitan Medical Response System (MMRS)	PUBLIC HEALTH AND MEDICAL SERVICES		225,000.00	Chris Sproule	No questions	36
JJ	9	NEW	Clark County Fire	Southern Nevada Fire Operations Hostile MCI Kit	PUBLIC HEALTH AND MEDICAL SERVICES		143,025.00	Evan Hannah	Was the equipment approved at the UASI for de-obligated funds? Please update #9 regarding what agency the grant awards should be issued.	37
KK	10	NEW	Pershing General Hospital	Magnetic Door Lock Upgrade	RESP INFRASTRUCTURE SYSTEM	4,500.00		Loren Bianchi	Is this a state-wide project or a regional project? What government agency would typically reimburse for this type of request?	38
UASI Only Projects				TOTAL FFY13 Requested		4,853,249	3,737,999			
				Potential Available FFY13 Funding		2,661,250	1,648,798			
				Total FFY13 Requests Minus Potential Available Funding		(2,191,999)	(2,089,201)			