

Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 09-May-13
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1) **PROJECT TITLE** Nevada Counter Terrorism Center Fire Liaison

2) **Proposing/Lead Agency** Clark County Fire Department

3) **Proposed Project Manager** Name: Evan Hannah Contact #: (702) 455-7311

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe how much [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; of what Core Capability (or Capabilities) [consider aligning with NCHS FFY13 priorities (see #7)]; for who [Identify the direct users/beneficiaries of the capability]; and where [Identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The goal of this project is to fund a full time position for a regional fire service Terrorism Liaison Officer (TLO). The project's outcome will be two-fold. First, the individual will coordinate between the two Fusion Centers in Nevada as a representative for all fire agencies to support a state-wide fire service TLO program. This program, now in infancy, will greatly increase firefighter situational awareness as it relates to terrorism through improved and continued training. Second, the position will allow for the development of coordinated responses between fire department and law enforcement personnel when responding to potential terrorist threats. This will be accomplished through inter-agency training and development of written policies and procedures. This position will support and improve capabilities such as information gathering, collection and recognition of indicators and warnings, as well as the dissemination of information and intelligence.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: INTELLIGENCE AND INFORMATION SHARING [Mission Areas: Prevention, Protection]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: INTELLIGENCE INFORMATION AND SHARING [Mission Area: Prevention]

State Strategy Objective: OBJECTIVE 2: Organization

Urban Area Strategy Objective: OBJECTIVE 2: Organization

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The Clark County Fire Department will administer the funds to staff this position. The subject matter expert represents all fire service personnel in the state pertaining to the TLO program and mutual aid terrorist responses. This will be accomplished through a coordinated effort between the subject matter expert and all other public safety agencies. This project previously received the support of the Nevada Fire Chiefs' Association.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Division of Emergency Management	State of Nevada	Kelli Anderson
9(b)	Office of Emergency Management and Homeland Security	County of Clark	Diana Blake
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Work with Nevada Fire Chiefs' Association, and available grant programs to develop a funding stream to support this position for the State of Nevada.

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Nevada Counter Terrorism Center Fire Liaison

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	LV UASI	State-wide	TOTAL
	50%	50%	100%
	Must Equal 100%		

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal
Individual will develop policies, procedures, and mutual-aid agreements between the two (2) Fusion Centers and state-wide fire agencies.	\$2,500.00	\$2,500.00	\$5,000.00

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal
Individual will be responsible for establishing processes and procedures for information sharing between the two (2) Fusion Centers and state-wide fire agencies.	\$2,500.00	\$2,500.00	\$5,000.00

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal
Various seminars, conferences, training classes, and travel between the two (2) Fusion Centers.	\$5,000.00	\$5,000.00	\$10,000.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal
Individual will represent all fire agencies in the State as the TLO coordinator in the two (2) Fusion Centers.	\$65,000.00	\$65,000.00	\$130,000.00

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
	\$75,000.00	\$75,000.00	\$150,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Receive approval form Board of County Commissioners to accept grant funding	14-Jan-2014	14-Jan-2014	
3	Conduct recruitment for position (possibly utilize current individual in position)			
4	Hire full-time employee			
5	Begin coordination efforts with state-wide fire agencies and the two (2) fusion centers with			
6	Begin developing procedures and policies for response plans and intelligence sharing			
7	Coordinate on-going training with state-wide fire agencies and the two (2) fusion centers with	14-Jan-2014	15-Mar-2015	
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Nevada Counter Terrorism Center Fire Liaison

13) Task #5

Begin coordination efforts with state-wide fire agencies and the two (2) fusion centers within the state

13) Task #7

Coordinate on-going training with state-wide fire agencies and the two (2) fusion centers within the state

Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 05-09-2013
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1) **PROJECT TITLE** Nevada Threat Analysis Center (NTAC) - Fusion Center

2) **Proposing/Lead Agency** Nevada Department of Public Safety, Investigation Division

3) **Proposed Project Manager** Name: Lt. Ryan Miller Contact #: (775) 687-0332

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The Nevada Threat Analysis Center (NTAC) is one of two federally recognized fusion centers in the State of Nevada. The NTAC is the state fusion center with an Area of Responsibility (AOR) encompassing 16 of the 17 counties (excluding Clark county), all tribal nations and all state departments (regardless of county) within the State of Nevada. This includes the Governor's Office. In Washoe County, the NTAC receives adjunct support from an intelligence center known as Northern Nevada Regional Intelligence Center. The goal of the NTAC is to share information and collaborate with state, local, tribal, and federal partners in an effort to deter, detect, prevent and/or mitigate terrorism and other criminal activity. In an effort to meet its goal, the NTAC has several different operations/programs aimed at meeting Baseline Capabilities for State and Urban Fusion Centers, which is inclusive of the Critical Operating Capabilities and Enabling Capabilities. Baseline Capabilities are those capabilities and standards that have been identified by the United States Department of Justice as necessary to consider a fusion center capable of performing basic functions. If achieved, a fusion center is viewed as having the structures, processes and tools to support the gathering, processing, analysis and dissemination of terrorism, homeland security, law enforcement and other types of

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**
 Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: INTELLIGENCE AND INFORMATION SHARING [Mission Areas: Prevention, Protection]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**
 Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: INTELLIGENCE INFORMATION AND SHARING [Mission Area: Prevention]

State Strategy Objective: OBJECTIVE 2: Organization

Urban Area Strategy Objective: Not Applicable

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The NTAC is supervised by the Nevada Department of Public Safety, Investigation Division. It is currently staffed with 10 employees on full time basis (7 state employees and 3 contractors). This includes 4 sworn staff (one is assigned to the Southern Nevada Counter Terrorism Center), 3 intelligence analysts, a Terrorism Liaison Coordinator, a Critical Infrastructure and Key Resources (CI/KR) Coordinator, and an administrative assistant. Additionally, the Department of Homeland Security has assigned an Intelligence Officer position to the NTAC, which is currently vacant due to a retirement, but will be filled in July 2013. These employees are vital to the NTAC's efforts and ability to sustain current Baseline Capabilities and meet its goal of sharing information and collaborating with state, local, and federal partners in an effort to deter, detect, prevent and/or mitigate terrorism and other criminal activity. Project implementation will be ongoing and all listed employees/ staff members will be responsible for sustaining/meeting Baseline Capabilities. Failure to receive this funding will significantly impact the NTAC's ability to sustain current Baseline Capabilities and meet its goals.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)			
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

As noted above, the goal of the NTAC is to share information and collaborate with state, local, tribal, and federal partners in an effort to deter, detect, prevent and/or mitigate terrorism and other criminal activity. In an effort to meet its goal, the NTAC has several different operations/programs aimed at meeting Baseline Capabilities for State and Urban Fusion Centers, which is inclusive of the Critical Operating Capabilities and Enabling Capabilities. The requested funding will be used to sustain NTAC programs/operations and 3 staff members aimed at sustaining /meeting Baseline Capabilities. Although the majority of the NTAC's staff are state employees and funded out of the state

B Listed by NCHS Rank TBD 1 SHSP SUSTAIN

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Nevada Threat Analysis Center (NTAC) - Fusion Center

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

	LV UASI	State-wide	TOTAL
Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.		100%	100%
Must Equal 100%			

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal
TLO Planning / Outreach; Planning / Prevention Activities; Conduct Site Infrastructure / Vulnerability / Threat Assessments; CI/KR Outreach		\$329,000.00	\$329,000.00

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal
Criminal Intelligence Analyst; Terrorism Liaison Coordinator; CI/KR Coordinator		\$38,000.00	\$38,000.00

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal
Consumables / Supplies; Telecommunications Services; Information / Public Records Subscriptions; Memberships in Professional Organizations; Computer Software, Computer Hardware, Computer Peripherals		\$59,000.00	\$59,000.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal
Terrorism Liaison Officer Training (Conducted and Attended) / TLO Training Materials; Intelligence / Crime Analysis Training; Professional Conferences / Workshops; Privacy / Security Training; CI/KR Training (Conducted and Attended) / CI/KR Training Materials		\$50,000.00	\$50,000.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal
Regional / State Exercises (Host and/or Attend)		\$1,500.00	\$1,500.00

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
		\$477,500.00	\$477,500.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Receive approval to spend funding	December 2013	March 2014	3
3	Sustain Intelligence Analyst, TLO Coordinator, and CI/KR Coordinator	March 2014	June 2015	18
4	Conduct Planning Activities	March 2014	June 2015	18
5	Purchase Equipment	March 2014	June 2015	18
6	Conduct / Attend Training / Conferences / Workshops	March 2014	June 2015	18
7	Purchase Training Material	March 2014	June 2015	18
8	Host and/or Attend Regional / State Exercises	March 2014	June 2015	18
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13				
14				

Nevada Threat Analysis Center (NTAC) - Fusion Center

5) PROJECT OUTCOME

The Nevada Threat Analysis Center (NTAC) is one of two federally recognized fusion centers in the State of Nevada. The NTAC is the state fusion center with an Area of Responsibility (AOR) encompassing 16 of the 17 counties (excluding Clark county), all tribal nations and all state departments (regardless of county) within the State of Nevada. This includes the Governor's Office. In Washoe County, the NTAC receives adjunct support from an intelligence center known as Northern Nevada Regional Intelligence Center. The goal of the NTAC is to share information and collaborate with state, local, tribal, and federal partners in an effort to deter, detect, prevent and/or mitigate terrorism and other criminal activity. In an effort to meet its goal, the NTAC has several different operations/programs aimed at meeting Baseline Capabilities for State and Urban Fusion Centers, which is inclusive of the Critical Operating Capabilities and Enabling Capabilities. Baseline Capabilities are those capabilities and standards that have been identified by the United States Department of Justice as necessary to consider a fusion center capable of performing basic functions. If achieved, a fusion center is viewed as having the structures, processes and tools to support the gathering, processing, analysis and dissemination of terrorism, homeland security, law enforcement and other types of public safety information. The funding requested in this proposal is to sustain NTAC programs/operations and 3 fusion center staff members aimed at sustaining/meeting Baseline Capabilities.

10) SUSTAINMENT

As noted above, the goal of the NTAC is to share information and collaborate with state, local, tribal, and federal partners in an effort to deter, detect, prevent and/or mitigate terrorism and other criminal activity. In an effort to meet its goal, the NTAC has several different operations/programs aimed at meeting Baseline Capabilities for State and Urban Fusion Centers, which is inclusive of the Critical Operating Capabilities and Enabling Capabilities. The requested funding will be used to sustain NTAC programs/operations and 3 staff members aimed at sustaining /meeting Baseline Capabilities. Although the majority of the NTAC's staff are state employees and funded out of the state general fund, current funding streams cannot support all of the NTAC's needs. These needs are vital to the NTAC's ability to sustain/meet Baseline Capabilities and meet its goals. These needs are ongoing and most likely will be dependent upon the continued receipt of HSGP funding into the foreseeable future.

Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 05-09-2013
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1) **PROJECT TITLE** Southern Nevada Counter Terrorism Center

2) **Proposing/Lead Agency** Las Vegas Metropolitan Police Department

3) **Proposed Project Manager** Name: Jim Seebock Contact #: (702) 828-2235

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
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The National Network of Fusion Centers is the cornerstone of Secretary Neapolitan's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information, intelligence, and collaborating with State, Local and Federal partners in an effort to deter, detect, prevent and/or mitigate terrorism, hazards, and other criminal activity for the protection of the citizens, visitors and critical infrastructure of the State of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA region IX. This investment justification further sustains our efforts to maintain necessary information streams throughout our state.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**
 Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: INTELLIGENCE AND INFORMATION SHARING [Mission Areas: Prevention, Protection]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**
 Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: INTELLIGENCE INFORMATION AND SHARING [Mission Area: Prevention]

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective: OBJECTIVE 1: Planning

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The project will administered by the Las Vegas Metropolitan Police Department (LVMPD), the host agency for the Southern Nevada Counter Terrorism Center. In addition to the staff that are provided by LVMPD there are 17 partner agencies represented to include: The Federal Aviation Administration, Henderson Police Department, Department of Homeland Security - CFATS, Department of Homeland Security - ICE, Transportation Security Administration, Nevada National Guard, Department of Homeland Security - Federal Security, Department of Homeland - PSA, Nevada Highway Patrol, Clark County Fire Department, North Las Vegas Police Department, Department of Homeland Security - Office of Intelligence and Analysis, Federal Bureau of Investigation, RRG Privacy Officer, RRG Security Officer, and the Clark County School District Police Department. It is through these partnerships with the various agencies that information is collected, analyzed, and distributed to our consumers. The crime and intelligence analysts, along with supporting research staff leverage technology and the diverse datasets owned by the participating agencies with the objective of producing insightful and actionable intelligence products for the stakeholders and other customers of the SNCTC.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (Individual)
9(a)			
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

There are no new projects or purchases being proposed for the SNCTC at this time that will require future funds. We are currently looking to sustain the existing projects, programs, and procedures that are already in place.

**Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks**

PROJECT TITLE (Same as Page 1) Southern Nevada Counter Terrorism Center

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	LV UASI	State-wide	TOTAL
	0%	100%	100%
	<small>Must Equal 100%</small>		

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal
Membership in professional organizations, cable, Internet, SAR reporting hot-line, plotter supplies, information service subscription renewals, critical infrastructure site assessments, Privacy Officer, Security Officer, operating materials, and travel for planning meetings & conferences.	\$456,300.00		\$456,300.00

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal
i2 Analyst notebook renewal, Coplink software annual maintenance, ESRI GIS mapping annual maintenance, website domain renewal, Orator Plus annual maintenance, and Cisco router/switch/firewall annual maintenance renewals.	\$393,634.00		\$393,634.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal
Crime and Intelligence Analysis, Law Enforcement, Critical Infrastructure, TLO, and Source Development Training	\$30,000.00		\$30,000.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal
North Las Vegas Police Department Crime Analyst	\$120,000.00		\$120,000.00

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
	\$999,934.00		\$999,934.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Execute necessary contracts	4/1/2014	3/30/2015	12
3	Receive information, process, analyze, and disseminate	4/1/2014	3/30/2015	12
4	Sustain and continue to evolve community outreach programs	4/1/2014	3/30/2015	12
5	Interact and develop products with National Fusion Centers information sharing networks	4/1/2014	3/30/2015	12
6	Continue to maintain data information sharing with numerous outside agencies	4/1/2014	3/30/2015	12
7	Maintain mapping and information sharing	4/1/2014	3/30/2015	12
8	Maintain outreach for See Something Say Something	4/1/2014	3/30/2015	12
9	Maintain Fusion Core as the information sharing platform	4/1/2014	3/30/2015	12
10	Maintain SNCTC Website design and ability to submit SARs	4/1/2014	3/30/2015	12
11	Maintain the Critical Infrastructure Protection Program	4/1/2014	3/30/2015	12
12	Maintain necessary software solutions currently in place	4/1/2014	3/30/2015	12
13				
14				

Southern Nevada Counter Terrorism Center

8) PROJECT IMPLEMENTATION

The project will administered by the Las Vegas Metropolitan Police Department (LVMPD), the host agency for the Southern Nevada Counter Terrorism Center. In addition to the staff that are provided by LVMPD there are 17 partner agencies represented to include: The Federal Aviation Administration, Henderson Police Department, Department of Homeland Security - CFATS, Department of Homeland Security - ICE, Transportation Security Administration, Nevada National Guard, Department of Homeland Security - Federal Security, Department of Homeland - PSA, Nevada Highway Patrol, Clark County Fire Department, North Las Vegas Police Department, Department of Homeland Security - Office of Intelligence and Analysis, Federal Bureau of Investigation, RRG Privacy Officer, RRG Security Officer, and the Clark County School District Police Department. It is through these partnerships with the various agencies that information is collected, analyzed, and distributed to our consumers. The crime and intelligence analysts, along with supporting research staff leverage technology and the diverse datasets owned by the participating agencies with the objective of producing insightful and actionable intelligence products for the stakeholders and other customers of the SNCTC.

Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 05-09-2013
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1) **PROJECT TITLE** NDOT MPLS

2) **Proposing/Lead Agency** NEVADA DEPARTMENT OF TRANSPORTATION

3) **Proposed Project Manager** Name: DAVID LOAR Contact #: (775) 888-7888

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input checked="" type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
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NDOT AND EITS ARE PLANNING TO IMPLEMENT MULTIPLE PROTOCOL LABEL SWITCHING (MPLS) MANAGED BY A SERVICE AWARE MANAGER (SAM) PORTAL ACROSS THE THREE IP-BASED NETWORKS. MPLS IS THE FOUNDATION OF THE LTE/PUBLIC SAFETY BROADBAND NETWORK (PSBN) THAT HAS BEEN FUNDED BY THE US CONGRESS AND ADOPTED BY FIRSTNET.

MPLS IS AN OPEN STANDARD INTERNET PROTOCOL THAT STREAMLINES THE CODING USED TO SEND PACKETS ACROSS SIMILAR AND DISSIMILAR NETWORKS. IT HAS BEEN CHOSEN BY THE LTE STANDARDS BODY AS THE IP METHOD TO MOVE DATA IN AN EFFICIENT MANNER. THE SAM PORTAL IS USED AS A GRAPHICAL USER INTERFACE TO MANAGE THE MPLS ENABLED SYSTEM. THESE TWO COMBINE TO ASSESS SYSTEM HEALTH AND EFFICIENCY, PROVIDE A METHOD TO EASILY AND AUTOMATICALLY ROUTE DATA ACROSS THE CHEAPEST AND MOST RELIABLE PATHS, WHILE CUTTING OVERALL COSTS BY REDUCING RELIANCE ON EXPENSIVE LEASED LINES AND SUB-OPTIMAL ROUTING.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**
 Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: INTELLIGENCE AND INFORMATION SHARING [Mission Areas: Prevention, Protection]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**
 Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: INTELLIGENCE INFORMATION AND SHARING [Mission Area: Prevention]

State Strategy Objective: OBJECTIVE 3: Equipment

Urban Area Strategy Objective: OBJECTIVE 3: Equipment

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

PRODUCT WILL BE ACQUIRED AND INSTALLED BY IT STAFF. VENDOR WILL PROVIDE CERTAIN INSTRUCTION ON THE INSTALLATION AND USE OF PRODUCT BUT THEREAFTER THE PRODUCT WILL BE MAINTAINED AND SUSTAINED BY THE USING ENTITIES.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	NEVADA DEPT OF TRANSPORTATION	STATE OF NEVADA	DAVID LOAR OR REPRESENTATIVE
9(b)	NEVADA ENTERPRISE IT SERVICES	STATE OF NEVADA	DAVID GUSTAFSON OR REPRESENTATIVE
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

THE EQUIPMENT WILL BE MAINTAINED AND SUSTAINED BY THE RECEIVING ENTITIES. NO FURTHER FUNDING WILL BE REQUIRED.

D Listed by NCHS Rank TBD 1 SHSP NEW

**Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks**

PROJECT TITLE (Same as Page 1) NDOT MPLS

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
90%	10%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

LV UASI	State-wide	SubTotal

12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI	State-wide	SubTotal
MPLS EQUIPMENT	\$66,000.00	\$66,000.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI	State-wide	SubTotal

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI	State-wide	SubTotal

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
		\$66,000.00	\$66,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	ORDER EQUIPMENT	AUG/13	SEP/13	1
3	RECEIVE AND INSTALL EQUIPMENT	SEP/13	NOV/13	2
4	TRAIN OPERATORS	NOV/13	JAN/14	2
5	TESTING	DEC/13	FEB/14	2
6	FINAL ACCEPTANCE AND COMPLETION	FEB/14	MAR/14	1
7	PROJECT CLOSEOUT	MAR/14	APR/14	1
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NDOT MPLS

5) PROJECT OUTCOME

NDOT AND EITS ARE PLANNING TO IMPLEMENT MULTIPLE PROTOCOL LABEL SWITCHING (MPLS) MANAGED BY A SERVICE AWARE MANAGER (SAM) PORTAL ACROSS THE THREE IP-BASED NETWORKS. MPLS IS THE FOUNDATION OF THE LTE/PUBLIC SAFETY BROADBAND NETWORK (PSBN) THAT HAS BEEN FUNDED BY THE US CONGRESS AND ADOPTED BY FIRSTNET.

MPLS IS AN OPEN STANDARD INTERNET PROTOCOL THAT STREAMLINES THE CODING USED TO SEND PACKETS ACROSS SIMILAR AND DISSIMILAR NETWORKS. IT HAS BEEN CHOSEN BY THE LTE STANDARDS BODY AS THE IP METHOD TO MOVE DATA IN AN EFFICIENT MANNER. THE SAM PORTAL IS USED AS A GRAPHICAL USER INTERFACE TO MANAGE THE MPLS ENABLED SYSTEM. THESE TWO COMBINE TO ASSESS SYSTEM HEALTH AND EFFICIENCY, PROVIDE A METHOD TO EASILY AND AUTOMATICALLY ROUTE DATA ACROSS THE CHEAPEST AND MOST RELIABLE PATHS, WHILE CUTTING OVERALL COSTS BY REDUCING RELIANCE ON EXPENSIVE LEASED LINES AND SUB-OPTIMAL ROUTING.

THE EQUIPMENT PURCHASED FOR THIS PROJECT WILL BE COMPLETELY COMPATIBLE WITH SONNET (STATE OF NEVADA NETWORK--NEVADA'S SINGLE POINT OF CONTACT FOR FIRSTNET ACTIVITY), PROVIDING AN EARLY PATH TO ACCOMPLISHING CONNECTIVITY FOR THE PSBN (PUBLIC SAFETY BROADBAND NETWORK).

THE PROJECT WILL INVOLVE INSTALLING SOME HARDWARE AND SOFTWARE IN EXISTING RACKS AND SERVERS AT THE NETWORK OPERATIONS CENTERS. THE ENVIRONMENTAL AND HISTORICAL PRESERVATION IMPACT IS MINIMAL, A CATEGORICAL EXCLUSION APPLIES.

Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 05-07-2013
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1) **PROJECT TITLE** CLARK COUNTY MPLS

2) **Proposing/Lead Agency** CITY OF LAS VEGAS

3) **Proposed Project Manager** Name: STEVEN MARTIN Contact #: (702) 229-5434

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input checked="" type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe how much [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; of what Core Capability (or Capabilities) [consider aligning with NCHS FFY13 priorities (see #7)]; for who [identify the direct users/beneficiaries of the capability]; and where [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

CLARK COUNTY IT, CITY OF LAS VEGAS IT, AND LAS VEGAS METRO POLICE DEPARTMENT ARE PLANNING TO IMPLEMENT MULTIPLE PROTOCOL LABEL SWITCHING (MPLS) MANAGED BY A SERVICE AWARE MANAGER (SAM) PORTAL ACROSS THE THREE IP-BASED NETWORKS. MPLS IS THE FOUNDATION OF THE LTE/PUBLIC SAFETY BROADBAND NETWORK (PSBN) THAT HAS BEEN FUNDED BY THE US CONGRESS AND ADOPTED BY FIRSTNET.

MPLS IS AN OPEN STANDARD INTERNET PROTOCOL THAT STREAMLINES THE CODING USED TO SEND PACKETS ACROSS SIMILAR AND DISSIMILAR NETWORKS. IT HAS BEEN CHOSEN BY THE LTE STANDARDS BODY AS THE IP METHOD TO MOVE DATA IN AN EFFICIENT MANNER. THE SAM PORTAL IS USED AS A GRAPHICAL USER INTERFACE TO MANAGE THE MPLS ENABLED SYSTEM. THESE TWO COMBINE TO ASSESS SYSTEM HEALTH AND EFFICIENCY, PROVIDE A METHOD TO EASILY AND AUTOMATICALLY ROUTE DATA ACROSS THE CHEAPEST AND MOST RELIABLE PATHS WHILE CUTTING OVERALL COSTS.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**
 Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: INTELLIGENCE AND INFORMATION SHARING [Mission Areas: Prevention, Protection]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**
 Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: INTELLIGENCE INFORMATION AND SHARING [Mission Area: Prevention]

State Strategy Objective: OBJECTIVE 3: Equipment

Urban Area Strategy Objective: OBJECTIVE 3: Equipment

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

PRODUCT WILL BE ACQUIRED AND INSTALLED BY IT STAFF. VENDOR WILL PROVIDE CERTAIN INSTRUCTION ON THE INSTALLATION AND USE OF PRODUCT BUT THEREAFTER THE PRODUCT WILL BE MAINTAINED AND SUSTAINED BY THE USING ENTITIES.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (Individual)
9(a)	CITY OF LAS VEGAS	LAS VEGAS, CLARK, NEVADA	STEVEN MARTIN, OR REPRESENTATIVE
9(b)	CLARK COUNTY	LAS VEGAS, CLARK, NEVADA	LOUIS CARR, JR, OR REPRESENTATIVE
9(c)	LAS VEGAS METROPOLITAN POLICE DEPARTMENT	LAS VEGAS, CLARK, NEVADA	WILLIAM SAGEL, OR REPRESENTATIVE

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

THE EQUIPMENT WILL BE MAINTAINED AND SUSTAINED BY THE RECEIVING ENTITIES. NO FURTHER FUNDING WILL BE REQUIRED.

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Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) CLARK COUNTY MPLS

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	LV UASI	State-wide	TOTAL
	90%	10%	100%
	Must Equal 100%		

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal
MPLS EQUIPMENT	\$230,000.00	\$000.00	\$230,000.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
	\$230,000.00	\$000.00	\$230,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	ORDER EQUIPMENT	AUG/13	SEP/13	1
3	RECEIVE AND INSTALL EQUIPMENT	SEP/13	NOV/13	2
4	TRAIN OPERATORS	NOV/13	JAN/14	2
5	TESTING	DEC/13	FEB/14	2
6	FINAL ACCEPTANCE AND COMPLETION	FEB/14	MAR/14	1
7	PROJECT CLOSEOUT	MAR/14	APR/14	1
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CLARK COUNTY MPLS

5) PROJECT OUTCOME

CLARK COUNTY IT, CITY OF LAS VEGAS IT, AND LAS VEGAS METRO POLICE DEPARTMENT ARE PLANNING TO IMPLEMENT MULTIPLE PROTOCOL LABEL SWITCHING (MPLS) MANAGED BY A SERVICE AWARE MANAGER (SAM) PORTAL ACROSS THE THREE IP-BASED NETWORKS. MPLS IS THE FOUNDATION OF THE LTE/PUBLIC SAFETY BROADBAND NETWORK (PSBN) THAT HAS BEEN FUNDED BY THE US CONGRESS AND ADOPTED BY FIRSTNET.

MPLS IS AN OPEN STANDARD INTERNET PROTOCOL THAT STREAMLINES THE CODING USED TO SEND PACKETS ACROSS SIMILAR AND DISSIMILAR NETWORKS. IT HAS BEEN CHOSEN BY THE LTE STANDARDS BODY AS THE IP METHOD TO MOVE DATA IN AN EFFICIENT MANNER. THE SAM PORTAL IS USED AS A GRAPHICAL USER INTERFACE TO MANAGE THE MPLS ENABLED SYSTEM. THESE TWO COMBINE TO ASSESS SYSTEM HEALTH AND EFFICIENCY, PROVIDE A METHOD TO EASILY AND AUTOMATICALLY ROUTE DATA ACROSS THE CHEAPEST AND MOST RELIABLE PATHS, WHILE CUTTING OVERALL COSTS BY REDUCING RELIANCE ON EXPENSIVE LEASED LINES AND SUB-OPTIMAL ROUTING.

THE EQUIPMENT PURCHASED FOR THIS PROJECT WILL BE COMPLETELY COMPATIBLE WITH SONNET (STATE OF NEVADA NETWORK--NEVADA'S SINGLE POINT OF CONTACT FOR FIRSTNET ACTIVITY), PROVIDING AN EARLY PATH TO ACCOMPLISHING CONNECTIVITY FOR THE PSBN (PUBLIC SAFETY BROADBAND NETWORK).

THE PROJECT WILL INVOLVE INSTALLING SOME HARDWARE AND SOFTWARE IN EXISTING RACKS AND SERVERS AT THE NETWORK OPERATIONS CENTERS. THE ENVIRONMENTAL AND HISTORICAL PRESERVATION IMPACT IS MINIMAL, A CATEGORICAL EXCLUSION APPLIES.

Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 05-08-2013
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1) **PROJECT TITLE** Cyber Security Self Assessment, Training and Awareness - CIAS Phase II

2) **Proposing/Lead Agency** North Las Vegas

3) **Proposed Project Manager** Name: Al Noyola Contact #: (702) 633-1754

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

This project will continue and enhance the cyber security capability for the entire state. The Phase II project picks up and builds on the foundation of the completed Phase I project, and includes a total of 16 workshops and training courses - 8 per community (North & South). It includes one-on-one mentoring and access to full Center for Infrastructure Assurance and Security (CIAS) template library to enable the State and communities to execute their own autonomous cyber security exercises, conference and expo events. This Phase II project is a continuation of the Community Cyber Security Maturity Model (CCSMM) program. The goal of CCSMM Phase II focuses on self-assessment and continues to build upon awareness, policies and procedures, information sharing, training and education. Also, information sharing and further integration of cyber security into existing continuity of operations planning is introduced during Phase II. Phase II may be logically broken down into three complementary blocks: Explore, Apply, and Share.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: CYBERSECURITY [Mission Area: Protection]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: CYBERSECURITY [Mission Area: Protection]

State Strategy Objective: OBJECTIVE 4: Training

Urban Area Strategy Objective: OBJECTIVE 4: Training

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The Center for Infrastructure Assurance and Security (CIAS) at the University of Texas at San Antonio (UTSA) has developed under contract a program approved by the Department of Homeland Security (DHS). CIAS was contracted to provide Phase I of this project with workshops and exercises to raise computer security awareness through their CCSMM. Phase I was a success and in order to continue that momentum we are seeking funding of Phase II to build on the common framework for protecting our critical infrastructure from cyber attacks. Activities will benefit two communities, Washoe - Carson and Clark - Las Vegas as well as those around these areas.

This grant will help with several of the Cyber Security Initiatives that the Nevada Cyber Security Committee has, including Risk Assessment, Incident Response Program and Cyber Security Awareness Program. There will also be some certification training to better prepare the security professionals to configure their environments for defense. The typical completion time, per CIAS is 12-14 months.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	North Las Vegas, Nevada	City	Al Noyola
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

To the extent that funding may be required, long-term costs for education, awareness and training efforts will be borne by individual agencies.

F Listed by NCHS Rank TBD 2 SHSP/UASI ENHANCE

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Cyber Security Self Assessment, Training and Awareness - CIAS Phase II

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	LV UASI	State-wide	TOTAL
	50%	50%	100%
	Must Equal 100%		

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies. No funds will be used for planning, only CIAS	LV UASI	State-wide	SubTotal

12b) Organization. Establishment of organization, structure, leadership and operation. No funds will be used for organization, only CIAS	LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities. No funds will be used for equipment, only CIAS.	LV UASI	State-wide	SubTotal

12d) Training. Development and delivery of training to perform assigned missions and tasks. See Tasks under Tasks & Schedules. includes a total of 16 workshops and training courses - 8 per community (North & South). One contract with Center for Infrastructure Assurance and Security is anticipated. The Phase II program fee is inclusive for all development and delivery time, effort, materials and CIAS Training.	LV UASI	State-wide	SubTotal
	\$165,000.00	\$165,000.00	\$330,000.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities. 1 Exercise covered under Training section.	LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability. No funds will be used for staff, only CIAS.	LV UASI	State-wide	SubTotal

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
	\$165,000.00	\$165,000.00	\$330,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Phase II Kick-Off Meeting	01/14	01/14	1
3	Leading Cyber Security Seminar	01/14	01/14	1
4	Community Dependency Mapping Workshop	02/14	02/14	1
5	Organizational Risk & Technical Assessment Course	03/14	04/14	2
6	Certified Information Systems Security Professional (CISSP) Prep Course	05/14	05/14	1
7	Cyber Exercise Prep Class	09/14	09/14	1
8	Planning Conferences	10/14	10/14	1
9	Facilitator Training Seminar	10/14	10/14	1
10	Community Cyber Security Exercise	11/14	11/14	1
11	Cyber Security Exercise After Action Report Workshop	01/15	01/15	1
12	Incident Response for Information Sharing & Fusion Workshop	02/15	02/15	1
13	Community Cyber Security Outreach Program Seminar, Conference & Expo	03/15	03/15	1
14	Finish of project		03/15	14

Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 05-09-2013
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1) **PROJECT TITLE** Cyber Protection Education and Enhancement

2) **Proposing/Lead Agency** Washoe County Sheriff's Office

3) **Proposed Project Manager** Name: Capt. Frank Schumann Contact #: (775) 321-4912

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input checked="" type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The Washoe County Sheriff's Office wants to provide cyber security awareness in the small to medium business sector, local government, and academia within Washoe County. We will conduct analysis to determine information/knowledge gaps within this group and to establish the baseline level of awareness. We will provide training to these partners to enhance their knowledge and awareness of the best practices to protect themselves and their organizations from cyber attacks. We will accomplish this with one ILO that will coordinate and/or provide training to these partners in cyber awareness and security. We will also coordinate with the media for PSA's and utilize social media with our existing Community Relations Unit, explore the possibility of bill boards and educational materials to be handed out within the region. Upon completion of the gap analysis we will be able to determine how many of our local businesses etc are in need of training. We will be able to track how many separate entities receive training.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: CYBERSECURITY [Mission Area: Protection]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: CYBERSECURITY [Mission Area: Protection]

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective: Please Choose from the Objectives on the Drop-Down List Provided (Refer to the LVUAHSS)

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

This project will be implemented by one ILO. The ILO will coordinate with local partners, building upon the contacts, information, expertise that we already have in place. We will also utilize the collaborative partnership that we have established with the University of Nevada Reno and their new cyber program. The Washoe County Sheriff's Office has an active intelligence center as well as a Cyber Crimes / ICAC unit. These two units fall into the investigative realm and we will use them units to support the cyber project requested here. Our Community Relations Unit has various contacts set up for medial releases and has active social media outreach in place.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (Individual)
9(a)			
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

The WCSO has previously requested funding for these positions from the County Board of Commissioners but have been denied. We will continue to seek funding, and to provide support in the form of supervisory personnel, office space, cell phones, computers etc.

NEW
SHSP 2
TBD
NCHS Rank
Listed by G

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Cyber Protection Education and Enhancement

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	LV UASI	State-wide	TOTAL
	100%	100%	100%
	Must Equal 100%		

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal
Bring in subject matter experts to provide training, public outreach in the form of PSA's, media releases, bill boards and social media		\$35,000.00	\$35,000.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal
One Infrastructure Liaison Office, base salary and benefits only. No over time. 12 months.		\$80,142.00	\$80,142.00

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
		\$115,142.00	\$115,142.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Take funding to BCC for acceptance	10/1/13	11/1/13	1
3	Hire ILO	11/1/13	4/1/14	5
4	Complete gap analysis	5/1/14	7/1/14	2
5	Develop baseline report	7/1/14	8/1/14	1
6	Identify and schedule trainingneeds	8/1/14	9/1/14	1
7	Conduct training	9/1/14	12/31/14	3
8	Media	9/1/14	12/31/14	3
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Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 5/9/2013
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1) **PROJECT TITLE** State-Wide Data Disaster Recovery Planning – Phase II

2) **Proposing/Lead Agency** City of Henderson CLARK COUNTY MPLS

3) **Proposed Project Manager** Name: Terry Daus Contact #: (702) 267-4260

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe how much [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; of what Core Capability (or Capabilities) [consider aligning with NCHS FFY13 priorities (see #7)]; for who [identify the direct users/beneficiaries of the capability]; and where [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

This is an 12 month investment with two goals - to further develop the Data Disaster Recovery (DDR) capabilities of Nevada by expanding the pilot DDR plan executed by Clark County to additional agencies and to develop a standardized methodology for conducting a Business Impact Analysis (BIA). These are the next logical steps after the successful completion in 2012/13 of Clark County's DDR planning project, as well as the successful completion of Continuity of Operations (COOP) planning at the City of Henderson and Las Vegas Metropolitan Police Department. The ability to execute COOP plans successfully is in large part dependent on the availability of critical IT infrastructure and services, for which recovery plans must be developed. Critical IT infrastructure and system recovery planning are domains of cybersecurity and are required to support full operation of government in case of emergencies. These plans directly align with the goals of critical infrastructure protection, cyber security, communications, and public safety. The Nevada Commission on Homeland Security #2 priority for 2013 is Cybersecurity. The Nevada Cybersecurity Committee selected development of these plans as their #1 priority for 2013.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: PLANNING [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: CYBERSECURITY [Mission Area: Protection]

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective: OBJECTIVE 1: Planning

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The initiative proposed will consist of two phases: (1) perform a Business Impact Analysis (BIA) at the City of Henderson(CoH) and Las Vegas Metropolitan Police Dept (LVMPD) to identify the systems and infrastructure necessary to support agency critical missions in times of emergency, as well as to define for those systems their Recovery Time Objectives (RTO) and Recovery Point Objectives (RPO); and, (2) using the results of the BIA, formulate and use a Disaster Recovery Strategy to create an agency-specific Data Disaster Recovery (DDR) Plan, leveraging the DDR framework created by Clark County in their successfully completed DDR project in the last funding period. Recovery plans and detailed procedures will be developed that can be used to restore computing systems and associated data in the event of a disaster. CoH personnel will perform the overall project management oversight for this pilot project, with both CoH and LVMPD personnel providing project management oversight for their particular agencies. This project will be conducted during a 12 month window and will address essential and mandated public safety-related CoH and LVMPD services with recovery time objectives of 72 hours or less.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (Individual)
9(a)	Department of Information Technology	City of Henderson	Terry Daus
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Sustainment of the BIA and DDR plans may require minor funding to maintain chosen programs, systems, storage or (if selected) third-party services. Those costs will be absorbed by the agencies in their regular operating budgets. Processes for sustainment of the BIA and DDR plans will be integrated into regular operations to keep them up to date, with no additional funding required.

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) State-Wide Data Disaster Recovery Planning – Phase II

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
100%		100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

For the City of Henderson and Las Vegas Metropolitan Police departments each, conduct a Business Impact Analysis, formulate a Data Disaster Recovery Strategy, and create Data Disaster Recovery Plans for critical public safety systems.

LV UASI	State-wide	SubTotal
\$460,000.00		\$460,000.00

12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI	State-wide	SubTotal

12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI	State-wide	SubTotal

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI	State-wide	SubTotal

12g) PROJECT TOTALS

LV UASI	State-wide	TOTAL
\$460,000.00		\$460,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Issue RFP and Award Contract	1/2014	3/2014	3
3	Conduct Business Impact Analysis	4/2014	5/2014	2
4	Formulate Data Disaster Recovery Strategy	5/2014	5/2014	1
5	Conduct Data Disaster Recovery Planning	6/2014	12/2014	6
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Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted
	May 9, 2013

- 1) **PROJECT TITLE** Nevada State Cyber Security Operations Center (Cyber SOC)
- 2) **Proposing/Lead Agency** Enterprise IT Services, Dept of Admin., State of Nevada
- 3) **Proposed Project Manager** Name: David Gustafson, State CIO- Contact #: (000) 684-5849

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:
- | | | |
|----------------|---|----------------------------------|
| NEW | New; no grant-funded projects have recently (within 5 yrs) addressed this capability. | <input type="radio"/> |
| ENHANCE | Will primarily expand or enhance the capability(s) of prior grant-funded projects. | <input checked="" type="radio"/> |
| SUSTAIN | Will primarily sustain capability or continue establishment effort in existing program. | <input type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe how much [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; of what Core Capability (or Capabilities) [consider aligning with NCHS FFY13 priorities (see #7)]; for who [identify the direct users/beneficiaries of the capability]; and where [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].
- The Nevada Cyber SOC is established to (1) provide global analysis and reporting of network and end point anomalies (indicating the presence of active malware) to the State and no fewer than 3 requesting county and/or municipal governments (depending on available funding); (2) augment that global reporting with both malware verification and remediation/response information; and (3) receive current cyber threat information from the Department of Homeland Security and other federal agencies, evaluate such information, and pass appropriate warning and remediation information to interested government agencies throughout the State and to critical infrastructure providers (as Nevada defines them) utilizing the State Fusion Center as the notification agency for infrastructure providers. The Cyber SOC would be staffed by a full-time cyber security analyst, located at the State Fusion Center.

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**
 Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>
- Primary Core Capability:** CYBERSECURITY [Mission Area: Protection]

- 7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**
 Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"
- NCHS FFY13 Priority:** CYBERSECURITY [Mission Area: Protection]
- State Strategy Objective:** OBJECTIVE 2: Organization
- Urban Area Strategy Objective:** Please Choose from the Objectives on the Drop-Down List Provided (Refer to the LVUAHSS)

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.
- At least 3 county and/or municipal governments and/or agencies must request that Enterprise IT Services (EITS) include them in a combined purchase of a service providing global analysis and reporting of network and end point anomalies (see NRS 242.141, effective 2011). The network monitoring service replaces that currently obtained by the State for its use alone from MS-ISAC. EITS procures the network and endpoint monitoring service on a contract basis. EITS hires a full-time cyber security analyst to oversee implementation of those services, and working with EITS staff on a project already underway, augments that global reporting with both malware verification and remediation/response information that is passed to the participating county and/or municipal governments. Contemporaneously, the Nevada Division of Emergency Management notifies the US Department of Homeland Security and other federal agencies that the NV Cyber SOC is Nevada's point of contact for cyber threat and remediation information.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- | | Agency (FD, PD, etc.) | Political Jurisdiction (city, county, etc.) | Project Representative (individual) |
|------|-----------------------|---|-------------------------------------|
| 9(a) | | | |
| 9(b) | | | |
| 9(c) | | | |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**
- Sustainment of the Nevada Cyber SOC will require the State and county and/or municipal governments to share the cost of maintaining the service providing global analysis and reporting of network and end point anomalies, the continuing staff costs, and any future development cost associated with malware verification and remediation and response methodologies. EITS is specifically authorized to bill for and collect funding for such services (see NRS 242.191, effective 2011), and will account for cost sharing through establishment of an appropriate cost pool. Additional county and municipal governments could join the program by self-identifying their interest and commitment to cost sharing.

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Nevada State Cyber Security Operations Center (Cyber SOC)

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

	LV UASI	State-wide	TOTAL
Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	45%	55%	100%
	Must Equal 100%		

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal
EITS plans and procures contract services to provide global analysis and reporting of network anomalies. Participating county and/or municipal governments plan, procure, and install appropriate end-point security software if they plan to participate in both network and endpoint monitoring. EITS also procures portal software/service to provide global threat view to Cyber SOC analyst.		\$10,000.00	\$10,000.00

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal
State and county/municipal governments identify network and end point devices to be monitored and IT managers to receive reports.		\$000.00	\$000.00

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal
EITS contracts for network and end point monitoring. EITS procures third party services and hardware necessary for implementation. Network monitoring services per government: \$26,500. End point monitoring services per government: \$8,500. Network/end point log aggregation server per government: \$10,500. Hardware for Cyber SOC analyst: \$5,500. Global threat view portal software/service for Cyber SOC analyst: \$62,000 (Cost based on State and 3 county/municipal governments participating.)		\$249,000.00	\$249,000.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal
Training for Cyber SOC analyst: \$10K. Training for IT personnel in each participating government entity estimated at \$5K each, largely for augmentation in malware response and remediation/response.		\$30,000.00	\$30,000.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal
Cyber SOC analyst, full time, fully burdened annual compensation		\$115,000.00	\$115,000.00

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
		\$404,000.00	\$404,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Participating county/municipal governments identify IT contact	9/2013	10/2013	1
3	EITS contracts for global analysis and reporting of network and end point anomalies	9/2013	10/2013	1
4	EITS identifies Cyber SOC analyst	9/2013	11/2013	2
5	Installation of necessary hardware/software at govntment networks and Cyber SOC	10/2013	11/2013	1
6	Go-Live of network and endpoint monitoring, stand up of Cyber SOC	11/2013	12/2013	1
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Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted May 8, 2013
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1) **PROJECT TITLE** Northeast Nevada Citizen Corps Program/CERT

2) **Proposing/Lead Agency** Elko County Sheriff's Office/Local Emergency Planning Committee (LEPC)

3) **Proposed Project Manager** Name: Clair Morris Contact #: (775) 777-2525

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe how much (quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."); of what Core Capability (or Capabilities) (consider aligning with NCHS FFY13 priorities (see #7)); for who (identify the direct users/beneficiaries of the capability); and where (identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.).

To expand and sustain the Northeast Nevada Citizen Corps program/CERT in the Northeast five county region, thus allowing the program to continue to provide programs to educate the public in all hazards preparedness, and providing assistance to the citizens of Northeast Nevada and first responders. Citizen Corps/CERT programs and trained volunteers can provide assistance in the area of Public Information and Warning by educating the public in, behaviors to watch for, (SAR), protective actions, community alerts, evacuation support, critical information outreach, and use of established networks and partnerships within the community and emergency management personnel. These and many other examples of services Citizen Corps/CERT can perform, would be beneficial to the whole of Northeast Nevada.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: PUBLIC INFORMATION AND WARNING [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: PUBLIC INFORMATION AND WARNING [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective: Not Applicable

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The project will be implemented by the Northeast Nevada Citizen Corps Program/CERT, Community Emergency Response Team Program. This project will be coordinated by the Citizen Corps Coordinator, reporting to the Elko County Sheriff/Emergency Manager, LEPC, and the State of Nevada Department of Emergency Management. The coordinator and other trainers will offer outreach and CERT programs throughout the Northeast Nevada 5 county region by advertising, scheduling, and conducting trainings to better prepare the citizens of the Northeast region. This process will prepare volunteers and participants to recognize, prepare for, and respond to emergency or disaster situations, as well as provide assistance to first responders.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Elko County Sheriff's Office	Elko County	Jim Pitts, Sheriff
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

To maintain the programs provided by the Northeast Nevada Citizen Corps/CERT Programs, such as outreach, training, CERT classes, etc., a coordinator, training supplies, emergency response equipment, travel, etc., are funded through the proposed funding.

J Listed by NCHS Rank TBD 3 SHSP SUSTAIN

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Northeast Nevada Citizen Corps Program/CERT

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
	100%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

The CCP Coordinator/Contractor will provide the support and educational services related to recruiting, coordinating, training, and supervising volunteers, and general program administration throughout the Northeast 5 county region. The programs provided will be open and accessible to all who are interested. Proposed plan to increase participation in the area of Teen CERT.

LV UASI	State-wide	SubTotal
	\$60,000.00	\$60,000.00

12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI	State-wide	SubTotal

12d) Training. Development and delivery of training to perform assigned missions and tasks.

Travel: Northeast Nevada Citizen Corps Coordinator to provide outreach programs and CERT classes throughout the Northeast Region 5 county area, to better prepare the citizens of the Northeast in preparedness, awareness and the capability to become a force multiplier. CERT training, IS-100 training, refresher training. CERT Brochures for trade fairs.

LV UASI	State-wide	SubTotal
	\$5,500.00	\$5,500.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

Exercise for CERT volunteers to respond, participate, evaluate and improve in case of deployment in an emergency deployment.

LV UASI	State-wide	SubTotal
	\$500.00	\$500.00

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI	State-wide	SubTotal

12g) PROJECT TOTALS

LV UASI	State-wide	TOTAL
	\$66,000.00	\$66,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Establish a plan to increase citizen participation in Northeast 5 county area	11/2013	3/2014	4 months
3	Establish contacts within the region to expand public education and outreach in all groups	11/2013	12/2014	13 months
4	Travel to and coordinate CERT trainings in 5 county area. (Advertise, sched. and conduct)	11/2013	10/2015	24 months
5	Increase Youth participation in 5 county area	11/2013	10/2015	24 months
6	Continue to participate and contribute to local emergency networks	on going		
7	Conduct exercise	11/2013	12/2014	14 months
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Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 05-06-2013
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K Listed by NCHS Rank TBD 3 SHSP SUSTAIN

1) **PROJECT TITLE** Public Informatin and Warning

2) **Proposing/Lead Agency** Washoe County Office of Emergency Management and Homeland Security

3) **Proposed Project Manager** Name: Aaron Kenneston Contact #: (775) 742-6944

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe how much [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; of what Core Capability (or Capabilities) [consider aligning with NCHS FFY13 priorities (see #7)]; for who [identify the direct users/beneficiaries of the capability]; and where [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The Nevada Statewide Citizen Information and Warning project outcome is the sustainment of a whole community approach to homeland security. The project builds upon an existing base to implement the PPD-8 campaign to build and sustain preparedness through proactive public information, a CAP compliant, interoperable emergency alerting system (EAS) and community-based and private sector programs for a unified approach.

The specific outcome is to deliver coordinated, prompt, reliable, and actionable information to the whole community through the use of clear, consistent, accessible, and culturally and linguistically appropriate methods to effectively relay information regarding any threat or hazard and, as appropriate, the actions being taken and the assistance being made available.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: PUBLIC INFORMATION AND WARNING [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: PUBLIC INFORMATION AND WARNING [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective: OBJECTIVE 1: Planning

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

Continuation of the Statewide Task Force to guide the project composed of representatives from the whole community- state, local, tribal, non-profit, and private sector. The Washoe Co. Emergency Manager will continue to guide governance, a project manager will conduct day-to-day coordination. CAP compliant AEL software and equipment for a statewide emergency alerting system will be sustained throughout the State. Targeted materials for citizen preparedness will be purchased for each county (including special needs materials). A consultant will incorporate current plans into a State plan and conduct outreach to every urban and rural county/city for a comprehensive outreach plan using the most effective variety of media for protection, preparedness, response, recovery, and mitigation. Engage the Nevada Broadcast Association for a statewide citizen campaign. Finally, a transition component will ensure smooth hand-over to local government for sustainment.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Washoe County Emergency Management	County	Aaron Kenneston
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Initial project began in FY-06 (originally titled "Public Education and Outreach," and proposed for sustainment as public-private partnership in 2008 & 2009). This project was again funded in 2011 and includes a transition plan to ensure state and local government sustainment of the core capability.

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Public Information and Warning

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

	LV UASI	State-wide	TOTAL
Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	100%	100%	100%
Must Equal 100%			

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

	LV UASI	State-wide	SubTotal
12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies. Complete statewide planning process by developing the over arching state plan, and conducting outreach visits to every Nevada county/city. Three Statewide workshops (North, South, East). Travel for workshops. Nevada Broadcasters Outreach to Citizens campaign		\$170,000.00	\$170,000.00

	LV UASI	State-wide	SubTotal
12b) Organization. Establishment of organization, structure, leadership and operation.			

	LV UASI	State-wide	SubTotal
12c) Equipment. Procurement and installation of equipment, systems, facilities. EAS/IPAWS alerting equipment and Software Subscription		\$30,000.00	\$30,000.00

	LV UASI	State-wide	SubTotal
12d) Training. Development and delivery of training to perform assigned missions and tasks. PIO training (FEMA AWR- 209 Dealing with the Media Course)		\$20,000.00	\$20,000.00

	LV UASI	State-wide	SubTotal
12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.			

	LV UASI	State-wide	SubTotal
12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.			

	LV UASI	State-wide	TOTAL
12g) PROJECT TOTALS		\$220,000.00	\$220,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Establish Contracts	Dec 2013	Jan 2014	1
3	Conduct Task Force Meetings	Jan 2014	Dec 2014	11
4	Initiate Citizen Awareness Campaign	Feb 2014	Jan 2015	12
5	Coordinate/Produce Plans	Feb 2014	Jan 2015	12
6	Conduct Workshops and Training	Mar 2014	Nov 2014	9
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Submit by Email

Print Form

Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted
	05-07-2013

- 1) **PROJECT TITLE** Statewide Citizen Corps Council
- 2) **Proposing/Lead Agency** Nevada Division of Emergency Management
- 3) **Proposed Project Manager** Name: Valerie Sumner Contact #: (775) 687-0327

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:
- | | | |
|----------------|---|----------------------------------|
| NEW | New; no grant-funded projects have recently (within 5 yrs) addressed this capability. | <input type="radio"/> |
| ENHANCE | Will primarily expand or enhance the capability(s) of prior grant-funded projects. | <input type="radio"/> |
| SUSTAIN | Will primarily sustain capability or continue establishment effort in existing program. | <input checked="" type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

To improve, expand and sustain the state council with representation from responders, elected officials, volunteer organizations, civic organizations, faith based organizations, special needs advocacy groups, private sector, neighborhood associations, educational institutions and critical infrastructure. To assist with public outreach, education, training and basic awareness for the citizens of Nevada. Assist local councils and Citizen Emergency Response Teams (CERTs) with equipping themselves and others during emergencies. Citizen Corps programs also have established networks and partnerships with a wide array of organizations in the non-profit, faith-based, volunteer, and private sectors, which they regularly leverage in order to distribute key information to a large segment of the population. Citizen Corps is able to use its networks and volunteers to harness the power of the eyes and ears of the American people, educating them on how to recognize and report suspicious behavior, and relying upon intelligence from local residents responding to disasters.

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**
 Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: PUBLIC INFORMATION AND WARNING [Mission Area: ALL]

- 7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**
 Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: PUBLIC INFORMATION AND WARNING [Mission Area: ALL]
State Strategy Objective: OBJECTIVE 2: Organization
Urban Area Strategy Objective: OBJECTIVE 2: Organization

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The State's Citizen Corps Council (CCC) ensures there is appropriate membership from state, local & tribal jurisdictions to serve on the Council. The State Council works toward assisting the local & tribal entities in developing & sustaining their local goals and objectives. Nevada's CCC assists local and tribal entities in developing and sustaining formally recognized Citizen Corps Programs (CCP). These CCPs recruit, train, and maintain the volunteers necessary to meet the Community Preparedness and Participation Capability and supports the Volunteer Management and Donations, Citizen Evacuation, Shelter in Place, and Mass Care Capabilities for Government Agencies throughout Nevada. This is accomplished by the provision of community education courses developed by Federal Emergency Management, the American Red Cross, local government and tribal agencies and delivered by personnel from local and tribal government and volunteers.

- Continuing public awareness and response training (preparedness) through training and exercises for citizens and volunteers which include prevention techniques and protocols.
- Create team leaders in each county/community to expand and enhance the education in the target capabilities for prepared awareness, education and prevention.
- Outreach to schools, businesses and local communities through preparedness.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Nevada Division of Emergency Management	State	Richard Martin
9(b)			
9(c)			

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Coordinate with other grant funding sources to leverage opportunities.

SUSTAIN
L Listed by NCHS Rank TBD 3 SHSP

**Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks**

PROJECT TITLE (Same as Page 1) Statewide Citizen Corps Council

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
	9150	9150

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

Travel: 3 Council members traveling from rural jurisdictions that do not have video teleconference capabilities. 4 meetings annually, 6 meetings for an 18 month performance period for a total of \$8,400
Meeting rooms expenses: 4 meetings annually (6 for an 18 month performance period) at \$75 per meeting - \$450
Supplies and Operating: 6 meetings - cost of printing materials, office supplies and postage - \$300

LV UASI State-wide SubTotal

		\$9,150.00	\$9,150.00
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12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI State-wide SubTotal

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12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI State-wide SubTotal

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12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI State-wide SubTotal

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12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI State-wide SubTotal

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12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI State-wide SubTotal

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12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
		\$9,150.00	\$9,150.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Set up and attend meetings	10/1/2013	3/31/2015	18
3	Set up travel for meetings	10/1/2013	3/31/2015	18
4				
5				
6				
7				
8				
9				
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14				

Statewide Citizen Corp Council

8) PROJECT IMPLEMENTATION

The State's Citizen Corps Council (CCC) ensures there is appropriate membership from state, local & tribal jurisdictions to serve on the Council. The State Council works toward assisting the local & tribal entities in developing & sustaining their local goals and objectives.

Nevada's CCC assists local and tribal entities in developing and sustaining formally recognized Citizen Corps Programs (CCP). These CCPs recruit, train, and maintain the volunteers necessary to meet the Community Preparedness and Participation Capability and supports the Volunteer Management and Donations, Citizen Evacuation, Shelter in Place, and Mass Care Capabilities for Government Agencies throughout Nevada. This is accomplished by the provision of community education courses developed by Federal Emergency Management, the American Red Cross, local government and tribal agencies and delivered by personnel from local and tribal government and volunteers.

- Continuing public awareness and response training (preparedness) through training and exercises for citizens and volunteers which include prevention techniques and protocols.
- Create team leaders in each county/community to expand and enhance the education in the target capabilities for prepared awareness, education and prevention.
- Outreach to schools, businesses and local communities through prepared awareness, training and prevention which will assist them in recognizing, preparing for and responding to emergency incidents in their communities and to be deployed throughout the state upon request.

The State CCC Coordinator will ensure State CCC will meet and discuss Citizen Corps issues for the State and assist each other with information and resources. Discuss Citizen Corps with potential new local councils and CERTs; ensure established councils and CERTs continue their efforts to enhance their core capabilities. Attend national and statewide teleconferences, video conferences, webinars, etc. to share information with other groups and and discuss new ideas and efforts in the Citizen Corps programs.

Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 05-06-2013
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1) **PROJECT TITLE** Southern Nevada Unified Command Incident Management Team

2) **Proposing/Lead Agency** Clark County- Fire Department

3) **Proposed Project Manager** Name: Mike Johnson Contact #: (702) 379-9540

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NV or Reno, etc.].

The Goal of this project is to strengthen on-site incident management capabilities in Southern Nevada by purchasing equipment and conducting training for the multi-discipline / multi-jurisdictional Southern Nevada Unified Command Type-3 All Hazards Incident Management Team. Strengthening these capabilities will improve the region's ability to effectively manage and/or support a large-scale event, a natural disaster, or an incident caused by a chemical, biological, radiological, nuclear, or explosive device.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 4: Training

Urban Area Strategy Objective: OBJECTIVE 4: Training

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The SNUC IMT is a multi-agency / multi-jurisdiction team for extended incidents. Formed and managed at the metropolitan level, which functions under the National Incident Management System (NIMS). It is a designated team of trained personnel from different departments, organizations, agencies, and jurisdictions within the DHS Urban Area Security Initiative (UASI) region, activated to support incident management at incidents that extend beyond one operational period. The SNUC Type 3 All Hazards IMT is deployed as a team of 10-20 personnel to manage major and/or complex incidents. The SNUC IMT Manager will be responsible for project implementation and will be provided support from the respective team member agencies.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Office of Emergency Management and Homeland Security	Clark County	Fernandez Leary
9(b)	Clark County Fire Department	Clark County	Mike Johnson
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Sustainment activities include minimizing recurring costs and identifying alternative future funding streams

**Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks**

PROJECT TITLE (Same as Page 1) Southern Nevada Unified Command Incident Management Team

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

	LV UASI	State-wide	TOTAL
Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	100%		100%
Must Equal 100%			

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal
Funding in this category may be used to purchase Incident Management Team equipment including but not limited to reference and field incident management materials, communications equipment, and deployment equipment to strengthen the team's ability to be self-sufficient upon activation.	\$10,000.00		\$10,000.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal
Funding in this category is for enhanced training of the Type III - Incident Management Team including but not limited to position specific Incident Command System (ICS) training, a work shop, and possible shadowing opportunities.	\$90,000.00		\$90,000.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
	\$100,000.00		\$100,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Spec and order equipment	13-Dec	14-Feb	3
3	Receive Equipment	14-Feb	14-April	3
4	Distribute Equipment as Appropriate	14-April	14-May	1
5	Plan training	13-Dec	14-Feb	3
6	Conduct Position specific and All Hazards IMT training	13-Dec	14-Dec	12
7	Conduct Training workshop	14-Aug	14-Dec	4
8	Update plans, policies, procedures as appropriate	14-Nov	14-Dec	1
9				
10				
11				
12				
13				
14				

Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 05-09-2013
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1) **PROJECT TITLE** CBRNE - 2013 All hands on Deck

2) **Proposing/Lead Agency** Southern Nevada Healthcare Preparedness Coalition

3) **Proposed Project Manager** Name: Nancy Newell R.N./Chair SNHPC Contact #: (702) 629-1453

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

Simply put, if you are willing to honestly look at the Decon capability of hospitals across the Valley; you would be alarmed. We as a healthcare community have ignored this gap for too long. Most hospitals have not trained, drilled and or exercised Decon due to limited training availability from SME's (Subject Matter Experts), lack of critical Decon equipment to stage appropriate Decon Operation's and absence of Administrative support regarding cost for staff to have the relevant training to function as a Decon Team member. With consideration of where we reside geographically, a documented "target rich environment" with the NNSS (Nevada National Security Site) in our back yard this capability should be immediately elevated to one of the highest priorities to be addressed. Rolling out and supporting an initiative of this magnitude would require commitment of time and resources aligning Southern Nevada with the adopted goal # 4 Strengthening Regional CBRNE capabilities across all healthcare partners to support prevention, protection, mitigation, response and recovery for a CBRNE event. The beneficiaries to this project are all of us and we cannot afford to ignore the void any longer her in the Las Vegas Urban Area. The Southern Nevada Healthcare Preparedness Coalition understands the need to improve this capability and offer any

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**
 Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**
 Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 4: Training

Urban Area Strategy Objective: OBJECTIVE 4: Training

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The Southern Nevada Healthcare Preparedness Coalition is committed to collaborating with local, county and or state partners to begin the necessary work to address this critical gap in our healthcare community. A project of this magnitude requires multiple resources and time to accomplish all the goals & objectives imperative to establishing and sustaining a global Decon Program for healthcare response. The resources are here in our Valley it's time we reach out and begin....

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (Individual)
9(a)	Fire Departments	City & county	unknown
9(b)	ARMOR	City/County/State & Federa	unknown
9(c)	NNSS	Federal	Chief Fauerbach

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Train the trainer, Video, On-line
 Once the initial training has been provided each healthcare entity would be responsible to adopt the process, write it into their SOP, procedures, policies etc...

N Listed by NCHS Rank TBD 4 UASI ENHANCE

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) CBRNE - 13

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	LV UASI	State-wide	TOTAL
	100%		100%
Must Equal 100%			

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal
I cannot answer this at this moment, I do not have enough information to provide accurate numbers.			

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal
n/a	\$000.00	\$000.00	\$000.00

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal
I cannot answer this at this moment, I do not have enough information to provide accurate numbers.			

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal
I cannot answer this at this moment I do not have enough information available to provide accurate numbers.			

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal
Clearly after training to measure our progress toward developing this capability; exercise and or drills would provide invaluable information on how successful the project is and what additional work needs to be done. I cannot assign dollar amount to this at this time.			

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal
Subject Matter Experts identified within our healthcare community Recruited Decon Team members I cannot assign a dollar amount to this at this time.			

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
	\$000.00	\$000.00	\$000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Recruit task force members from healthcare partners to evaluate and develop Program	6/13	7/13	1 month
3	Task Force meets - Goals & objectives and calendar developed	7/13	10/13	3 month
4	abbreviated Decon capabilities survey provided to Task Force	7/13	8/13	1 month
5	Identify trainers & equipment gaps	8/13	9/13	1 month
6	Write draft of Las Vegas Urban Area CBRNE Program for Healthcare Response	10/13	12/13	2 month
7	Approval of draft thru appropriate determined vetting process	1/14	2/14	1 month
8	Publish Program - Workshop	2/14	3/14	1 month
9	Roll Program out - continue to support Program with collaborative partner support, guidance	4/14	on going	unknown
10				
11				
12				
13				
14				

CBRNE - 2013 All hands on Deck

5) PROJECT OUTCOME

Simply put, if you are willing to honestly look at the Decon capability of hospitals across the Valley; you would be alarmed. We as a healthcare community have ignored this gap for too long. Most hospitals have not trained, drilled and or exercised Decon due to limited training availability from SME's (Subject Matter Experts), lack of critical Decon equipment to stage appropriate Decon Operation's and absence of Administrative support regarding cost for staff to have the relevant training to function as a Decon Team member. With consideration of where we reside geographically, a documented "target rich environment" with the NNSS (Nevada National Security Site) in our back yard this capability should be immediately elevated to one of the highest priorities to be addressed. Rolling out and supporting an initiative of this magnitude would require commitment of time and resources aligning Southern Nevada with the adopted goal # 4 Strengthening Regional CBRNE capabilities across all healthcare partners to support prevention, protection, mitigation, response and recovery for a CBRNE event. The beneficiaries to this project are all of us and we cannot afford to ignore the void any longer her in the Las Vegas Urban Area. The Southern Nevada Healthcare Preparedness Coalition understands the need to improve this capability and offer any assistance we can to our collaborative partners to bring this need forward to our future planning and development for Emergency Preparedness and Response.

13) Task #9

Roll Program out - continue to support Program with collaborative partner support, guidance and grant opportunities

Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 05-08-2013
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1) **PROJECT TITLE** Statewide NIMS Program

2) **Proposing/Lead Agency** Nevada Division of Emergency Management and Homeland Security

3) **Proposed Project Manager** Name: Paul M Burke Contact #: (775) 687-0423

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The outcome of this project will be to sustain fundamental NIMS-required programs and projects statewide to all jurisdictions and disciplines. This project will support continued improvement in NIMS-required planning, training, and exercise programs, as well as support the Training and exercise components for Interoperable Communications. The NIMS Program sets the foundation for the core capability of Operational Coordination which crosses all Mission Areas of the National Preparedness Goal under PPD-8. Additionally, NIMS standards and programs are foundational to all core capabilities identified by the Nevada Commission on Homeland Security. Maintenance of NIMS is required for all federal grant programs and compliance is required.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**
 Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**
 Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective: Not Applicable

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The NIMS Program Manager shall conduct three core assessments: State Preparedness Report (SPR), Threat and Hazard Identification and Risk Assessment (THIRA) and NIMSCAST to evaluate all core capabilities, further define the threats and hazards for Nevada, and assess current gaps in NIMS compliance and capabilities. They will conduct the Annual Training, Exercise Planning Workshop (TEPW) to determine jurisdictional plans to address shortfalls. The NIMS Program Manager shall use DEM Staff, training cadre personnel, and Contractor support to assist jurisdictions in NIMS planning, training, and exercise activities designed to meet and overcome identified gaps. Through HSEEP-compliant exercise activities and the resulting AAR/IP process, along with the next iteration of the SPR, THIRA, and NIMSCAST, efforts will be measured to determine the effectiveness of this process. The NIMS Program Manager shall monitor these activities and coordinate these with the needs of all jurisdictions, supporting jurisdictional programs through identified projects and training requirements during the TEPW.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (Individual)
9(a)			
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**
 The NIMS Program investment will require sustainment funds based upon changes in NIMS requirements, attrition within agencies and organizations, SPR, THIRA, and NIMSCAST evaluations, planning improvements, exercise and real event AAR's and IP's. Further, the NIMS program and assessments identify core capability levels that require ongoing training and exercises to maintain competency levels that are not addressed in other investments.

**Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks**

PROJECT TITLE (Same as Page 1) Statewide NIMS Program

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

	LV UASI	State-wide	TOTAL
Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	100%	100%	100%
Must Equal 100%			

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal
Threat Hazard Identification and Risk Assessment @\$6000, State Preparedness Report @\$6000, NIMSCAST Assessment@\$6000, Cyber Response Planning Initiative and Hazardous Materials Response Planning Initiative @ \$6000, Jurisdictional NIMS Planning Technical Assistance @\$5000, Technical Planning assistance to jurisdictions and tribes @ \$1050		\$30,050.00	\$30,050.00

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal
None			

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal
Computer, Portable for State Exercise Officer, @\$2,500		\$2,500.00	\$2,500.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal
40 NIMS (various), 20 Capabilities Based Training courses, and 8 Interoperable Communications courses, course materials and media, travel for students and Instructors, distribution costs.		\$75,000.00	\$75,000.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal
One State of NV FSE@\$32,630, ARKStorm 2014 Flood TTX \$7,500, State of NV Integrated EOC FE:3 @\$5000 ea.= \$15,000, State EOC Drills with select jurisdictions, 2@\$3,000=\$6,000, State Training and Exercise Planning Workshop (annual req.) \$22,000		\$83,130.00	\$83,130.00

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal
Contractors for Interoperable Communications Training @ \$100,000.00, Manpower assistance for PT&E Program @ \$58,000, NIMS course Contractor \$48,000, Capabilities Course Instruction/ Contractor \$24,000		\$230,000.00	\$230,000.00

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
		\$420,680.00	\$420,680.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Use 2013 TEPW to set Training and Exercise schedule	Aug 13	Sep 13	1
3	Set Training and Exercise Calendar, Publish schedule to all jurisdictions	Oct 13	Oct 13	1
4	Conduct Training and Exercise per schedule,	Oct 13	Mar 15	18
5	Fund Contractor to assist PT&E Program for duration of grant			
6	Conduct NIMSCAST	Jun 14	Jul 14	2
7	Conduct THIRA	Sep 14	Oct 14	2
8	Conduct SPR	Oct 14	Dec 14	3
9	Conduct CYBER/HAZMAT Planning Initiative	Oct 13	Jun 14	9
10	Conduct Planning Technical Assistance	Oct 13	Mar 15	18
11				
12				
13				
14				

Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 5-7-13
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1) **PROJECT TITLE** Quad County Regional CAD Data Sharing

2) **Proposing/Lead Agency** Carson City

3) **Proposed Project Manager** Name: Stacey Giomi Contact #: (775) 283-7150

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe how much [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; of what Core Capability (or Capabilities) [consider aligning with NCHS FFY13 priorities (see #7)]; for who [identify the direct users/beneficiaries of the capability]; and where [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The Quad Counties (including Carson City, Douglas County, Lyon County and Storey County) have identified a need to share Computer Aided Dispatch (CAD) data between the 4 Public Safety Answering Points (PSAPs) in the Region. The goal of this proposed project is to establish data sharing capabilities between the 4 PSAPs, and to enhance their ability to share Public Safety resources throughout the Region. Previously, the Quad Counties implemented a shared Internet Protocol (IP) microwave network, using Public Safety Interoperable Communications (PSIC) funds from federal fiscal year 2009. This microwave network will provide the infrastructure to carry the CAD data between the PSAPs. The application to support the bidirectional CAD data sharing is the next component necessary to share CAD data and is outlined in this document. This functionality builds upon other ongoing efforts in the Region to share Public Safety and other data between the Counties. This project was ranked #3 by the Nevada Communications Steering Committee (NCSC) and the NCSC Grant Sub-Committee.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**
 Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**
 Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 2: Organization

Urban Area Strategy Objective: Please Choose from the Objectives on the Drop-Down List Provided (Refer to the LVUAHSS)

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The proposed project requires coordination between 4 County Public Safety Answering Points (PSAPs). It is the intention of the Project Team to hire an experienced consultant to manage the overall project. Each individual PSAP will participate in the tasks related to their PSAP. The selected system vendor will be responsible for system implementation, in conjunction with the overall Project Manager. The following is a high level outline of the project tasks and who will perform the work for each task:

- Develop contract with consultant for Project Management (Carson City Project Manager)
- Collect data from each of the 4 County PSAPs regarding their CAD systems and operations (consultant and each PSAP)
- Develop system functional specifications for RFP (consultant and Project Team)
- RFP process to select CAD data sharing system vendor (consultant, Project Team and Carson City Purchasing Department)
- Vendor selection (Project Team Carson City Purchasing Department)

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)			
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

The Quad Counties have received a quote for on-going maintenance and support on an annual basis, and have researched on-going costs for connectivity for the GPS portion of the application. They will be prepared to develop a method for on-going cost sharing, which will likely be managed by the User Group developed for the IP microwave system.

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Quad County Regional CAD Data Sharing

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	LV UASI	State-wide	TOTAL
		100%	100%
Must Equal 100%			

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal
80 hours of consultant time for assistance with the development of agreements.		\$9,600.00	\$9,600.00

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal
Purchase of equipment including: 1 server, 4 CAD interfaces, 40 user licenses, GPS tracking hardware, 200 GPS devices and associated implementation and training services from vendor. Includes 753 hours of consultant time for implementation, project management, and system acceptance testing.		\$588,460.00	\$588,460.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal
160 hours of train the trainer courses and course development by consultant.		\$19,200.00	\$19,200.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
		\$617,260.00	\$617,260.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Develop contract with consultant for Project Management			1
3	Collect data from each of the 4 County PSAPs regarding their CAD systems & operations			1
4	Contract negotiations with system vendor			1
5	System implementation process (Tasks #5 & #6 will be done concurrently)			4
6	Develop policies, procedures, and agreements between participating agencies			4
7	Training			3
8	System acceptance testing			1.5
9	Project close-out			.5
10				
11				
12				
13	Total elapsed time			12
14				

Quad County Regional CAD Data Sharing

8) PROJECT IMPLEMENTATION

The proposed project requires coordination between 4 County Public Safety Answering Points (PSAPs). It is the intention of the Project Team to hire an experienced consultant to manage the overall project. Each individual PSAP will participate in the tasks related to their PSAP. The selected system vendor will be responsible for system implementation, in conjunction with the overall Project Manager. The following is a high level outline of the project tasks and who will perform the work for each task:

- Develop contract with consultant for Project Management (Carson City Project Manager)
- Collect data from each of the 4 County PSAPs regarding their CAD systems and operations (consultant and each PSAP)
- Develop system functional specifications for RFP (consultant and Project Team)
- RFP process to select CAD data sharing system vendor (consultant, Project Team and Carson City Purchasing Department)
- Vendor selection (Project Team, Carson City Purchasing Department)
- Contract negotiations with system vendor (consultant, Project Team and Carson City Purchasing Department)
- System implementation process (system vendor, consultant, Project Team)
- Develop policies, procedures and agreements between participating agencies (participating agencies, facilitated by consultant)
- System acceptance testing (consultant, Project Team, system vendor)
- Project close-out (consultant, Project Team, system vendor)

Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted May 9, 2013
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1) **PROJECT TITLE** Clark County School District Police Department Console Add-On/Upgrade

2) **Proposing/Lead Agency** Clark County School District (Police Department)

3) **Proposed Project Manager** Name: Sharon Heyman - CCSD Grant Coordinator Contact #: (702) 799-5273

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input checked="" type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The goal of our project is to connect the Clark County School District Police Department's (CCSDPD) Dispatch Center to the SNACC system core switch. When this is accomplished we will be able to establish, and take full advantage of, the interoperability provided by the SNACC system. In the event of an emergency, the CCSDPD would then be able to engage in operational communication, critical communications, and intelligence sharing with other police and fire departments.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**
 Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**
 Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 3: Equipment

Urban Area Strategy Objective: OBJECTIVE 3: Equipment

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

CCSDPD will purchase (8) Console Operator Position Upgrades and (1) Microwave PTP Link (including installation, integration, testing, and optimization). The vendor selected will then coordinate all install time lines with CCSD Dispatch Sgt Stefanie Wilson-Palacio.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Clark County School District Police Department	Clark County	James Ketsaa, Chief of Police
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

After the initial installation, the only costs associated with this project will be routine maintenance and repair which will be incurred by the CCSDPD.

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Clark County School District Police Department Console Add-On/Upgrade

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

	LV UASI	State-wide	TOTAL
Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	100%		100%
Must Equal 100%			

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal
CCSDPD will purchase (8) Console Operator Position Upgrades and (1) Microwave PTP Link (including installation, integration, testing, and optimization) @ \$20,050 each, for a total of \$164,000.	\$164,000.00		\$164,000.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
	\$164,000.00		\$164,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Purchase equipment	01/01/2014	05/01/2014	
3	Vendor installs equipment and software	05/01/2014	09/01/2014	
4	Vendor conducts training on software	09/01/2014	09/30/2014	
5	CCSDPD begins use of equipment.	10/01/2014		
6				
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12				
13				
14				

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Description

Date Submitted

5/9/2013

1) PROJECT TITLE ICS - 300 & 400

2) Proposing/Lead Agency Southern Nevada Healthcare Preparedness Coalition

3) Proposed Project Manager Name: Nancy Newell R.N./Chair SNHPC Contact #: (702) 629-1453

4) CLASSIFICATION - Check the primary intention of the Proposed Project. Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

Incident Command is an ongoing challenge for Healthcare facilities. There is a lack of experience and exposure; it is not often that Hospital staff are called upon to stand-up and or function in the role of a Incident Commander. Recently, thru federal grant dollars awarded there has been revisions made to the Hospital Incident Command System (HICS) which will make it easier, still will not make up for the lack of experience and limited exposure. This aligns with the NCHS FFY13 goal # 3 Operational Coordination benefiting all of us here in the Las Vegas Urban Area expanding and sustaining our capabilities to respond effectively during an event.

6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.
Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.
Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 4: Training

Urban Area Strategy Objective: OBJECTIVE 4: Training

8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.
Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The Southern Nevada Healthcare Preparedness Coalition is committed to collaborating with local, county and or state partners to work toward improving our capability to improve Operational Coordination; pursuing opportunities to advance our training and understanding of incident management.
We recommend SME provide workshops in the Las Vegas area over the next 2 years to assure this training is made available to all Healthcare staff who would require it.

9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	unknown		
9(b)			
9(c)			

10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.
It is the request of the Southern Nevada Healthcare Preparedness Coalition that ICS 300 & 400 be available more frequently in Las Vegas. We are aware of the frequency in Northern part of the state; however with budget cuts time constraints, requiring Las Vegas Hospital Emergency Coordinators to travel outside of Las Vegas for this training makes it next to impossible to get approved funding thru our institutions.

R Listed by NCHS Rank TBD 4 UASI ENHANCE

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) ICS 300 & 400

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	LV UASI	State-wide	TOTAL
	100%		100%
	Must Equal 100%		

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal
N/A			

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal
N/A			

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal
N/A			

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal
I cannot answer this at this moment I do not have enough information available to provide accurate numbers. The Program is already developed it would be a matter of increasing the availability in the Las Vegas area			

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal
N/A			

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal
Subject Matter Experts identified within our healthcare community			

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	As determined by the State	6/2013	12/14	18 months
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				

Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 5/8/2013
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1) **PROJECT TITLE** Mesquite Police and Mesquite Fire & Rescue Radio Interoperability Communication Infrastructure

2) **Proposing/Lead Agency** Mesquite Police Department

3) **Proposed Project Manager** Name: Troy Tanner, Chief of Police Contact #: (702) 346-5262

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input checked="" type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe how much [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; of what Core Capability (or Capabilities) [consider aligning with NCHS FFY13 priorities (see #7)]; for who [identify the direct users/beneficiaries of the capability]; and where [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The Mesquite Police Department (MPD) and Mesquite Fire 7 Rescue (MFR) have a critical need for radio interoperability with surrounding jurisdictions in order to improve emergency readiness and response, expand regional collaboration and strengthen interoperable communications in order to improve operational coordination. Currently, the departments use conventional analog VHF radios in the 150 mhz frequency range. It is impossible to communicate with the urban and rural jurisdictions which utilize the 800 mhz system; unless the outside jurisdictions maintain a radio on the VHF analog system.

Interoperable radios and a shared communications system are critical to officer/first responder safety in Mesquite, and public safety within NE Clark County, Western Arizona and Southern Utah. Each time there is a high speed pursuit or a response to a classified HAZMAT load on the I15 corridor, the MPD and the MFD face insurmountable communication challenges that will be alleviated with a shared communication system. An interoperable radio system infrastructure would allow for communication between emergency services in

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**
 Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**
 Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 3: Equipment

Urban Area Strategy Objective: OBJECTIVE 3: Equipment

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The MPD and the MFR would purchase radios, and radio subscriptions to the Southern Nevada Area Communications Council (SNACC.) SNACC will add a five channel "IR" site to cover the City of Mesquite and surrounding area. SNACC will also provide the communications link between the Mesquite site and the master site at the SNACC Offices in Las Vegas. SNACC would provide all system and radio programming associated with the SNACC trunked system.

The establishment of a communications site in Mesquite will allow SNACC programmed radios to communicate with UCAN. This will give SNACC users radio coverage from Laughlin to Salt Lake City.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Mesquite Police Department	Mesquite, NV	Troy Tanner, Chief of Police
9(b)	Mesquite Fire & Rescue	Mesquite, NV	John Higley, Fire Chief
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Each radio purchased would come with the obligation to continue an annual SNACC subscription fee which is currently \$185. The City of Mesquite would provide the funds to cover the ongoing subscription costs.

NEW
 5 Listed by NCHS Rank TBD 4 UASI

**Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks**

PROJECT TITLE (Same as Page 1) Mesquite Police and Mesquite Fire & Rescue Radio Interoperability Communication Infrastructure

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
100%		100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

LV UASI	State-wide	SubTotal

12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI	State-wide	SubTotal
Purchase 93 P-25 Compliant Radios, and respective SNACC Initiation Fees, SNACC Subscription Fees. SNACC Initiation Fee is \$1460 per radio. The first year subscription fee is \$185 per radio. Motorola Programming Fees.	\$465,330.00	\$465,330.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI	State-wide	SubTotal

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI	State-wide	SubTotal

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
	\$465,330.00		\$465,330.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Purchase Radios	7/2013	9/2013	
3	Program Radios/SNACC develops infrastructure	9/2013	2/2013	
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				

Mesquite Police and Mesquite Fire & Rescue Radio Interoperability Communication Infrastructure

5) PROJECT OUTCOME

The Mesquite Police Department (MPD) and Mesquite Fire 7 Rescue (MFR) have a critical need for radio interoperability with surrounding jurisdictions in order to improve emergency readiness and response, expand regional collaboration and strengthen interoperable communications in order to improve operational coordination. Currently, the departments use conventional analog VHF radios in the 150 mhz frequency range. It is impossible to communicate with the urban and rural jurisdictions which utilize the 800 mhz system; unless the outside jurisdictions maintain a radio on the VHF analog system.

Interoperable radios and a shared communications system are critical to officer/first responder safety in Mesquite, and public safety within NE Clark County, Western Arizona and Southern Utah. Each time there is a high speed pursuit or a response to a classified HAZMAT load on the I15 corridor, the MPD and the MFD face insurmountable communication challenges that will be alleviated with a shared communication system. An interoperable radio system infrastructure would allow for communication between emergency services in Mesquite and local, state and federal law enforcement partners. This communication would prove critical to operational coordination in the event of a large scale disaster, or a terrorist attack.

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Description

Date Submitted

05-08-2013

1) PROJECT TITLE Statewide Credentialing and Resource Management

2) Proposing/Lead Agency Nevada Division of Emergency Management and Homeland Security

3) Proposed Project Manager Name: Kelli Baratti Contact #: (775) 687-0310

4) CLASSIFICATION - Check the primary intention of the Proposed Project. Choose one:

Table with 3 columns: Classification (NEW, ENHANCE, SUSTAIN), Description, and Selection Radio Button.

5) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe how much [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; of what Core Capability (or Capabilities) [consider aligning with NCHS FFY13 priorities (see #7)]; for who [identify the direct users/beneficiaries of the capability]; and where [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The outcome of this project is to complete the next phase of first responder credentialing for Nevada resources to include the build and disbursement of three types of credentials, the management of credentialing information, the application and testing of those credentials in exercise or real life events, and the sustainment of the resource management program to be accessed and used by state agencies, jurisdictions, and tribes. This project will sustain existing resource management typing and database management activities of the state, local jurisdictions, and tribes and will continue Nevada's efforts in providing best practices in standardizing the resource typing process and providing a common access platform/software system for all users within the state. This will support the identification, access and controls required for first responders and appropriate NGO representatives and private response partners at any local, state, regional, or federal incident.

6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.

Reference: the DHS Core Capability List at: http://www.fema.gov/core-capabilities#Planning

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.

Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective: Please Choose from the Objectives on the Drop-Down List Provided (Refer to the LVUAHSS)

8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

As this is the third phase for this project it will consist of sustainment of phase two work (beta test) and statewide credentialing of first responders. This will consist of additional equipment and software as needed purchased and deployed through the contracted vendor; education and training of the agencies and jurisdictions throughout the state who choose to participate by the contracted vendor as well as contract employees of NDEM and the Resource Program Manager (RPM); review and update guidance documents based on results of beta test by NDEM contract staff and RPM; credentials issued to PIV-I level responders by the RPM and contract staff at NDEM, credentials issued to PIV-C and NERO level responders by their respective agencies. Coordination and data collection and maintenance by NDEM contract staff and RPM; further development of sustainment processes and procedures by participating agencies and RPM.

9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

Table with 3 columns: Agency (FD, PD, etc.), Political Jurisdiction (city, county, etc.), Project Representative (individual). Rows 9(a), 9(b), 9(c).

10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.

Sustainment of the resource management program and the credentialing project is proposed through user cost share after initial implementation.

**Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks**

PROJECT TITLE (Same as Page 1) Statewide Credentialing and Resource Management

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

	LV UASI	State-wide	TOTAL
Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	100%	100%	100%
Must Equal 100%			

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal
Resource Management Planning: Tech Working Group Travel (10 members x 2 trips), 10@\$350=\$3500, WebEOC Conference 3@ \$1,500=\$4,500, WebEOC/RM/CR Technical User Group: 5 members x 2 trips, 10@\$350= \$3,500, Travel (in-state with airfare) for technical assistance on RM and program support to local, tribes and state, 3@\$600= \$1,800		\$13,300.00	\$13,300.00

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal
none			

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal
Systems Support: Software for WebEOC, Resource Manager, 3@\$22,500=\$67,500, Systems Support: Software for NIMS Credentialing, 1@\$50,000, Systems Support: Software for Credentialing & Tracking, 4 for sustainment and 4 for enhancement@ \$4,500=\$36,000, Card Authentication Stations w/ Client Station, 4@\$5,200= \$20,800, PIV-I, PIV-C, NERO Cards, 5000@\$18=\$90,000, Credentialing system warrantee \$14,162.46		\$286,462.46	\$286,462.46

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal
Credentialing Equipment training: materials, Instruction, travel for students 1@\$10,000		\$10,000.00	\$10,000.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal
Four Drills at \$1500 each, Total \$6,000 to test credentialing equipment, card issuance, and project viability phase		\$6,000.00	\$6,000.00

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal
(1)Resource Management Coordinator @\$98,000, (1) Resource management Support Contractor @ \$38,000, (1) Credentialing Project Technician @ \$50,000		\$186,000.00	\$186,000.00

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
		\$501,762.46	\$501,762.46

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Confirm and purchase supplemental equipment and software as needed	10/13	12/13	
3	education and training of the agencies and jurisdictions	1/14	8/14	
4	review and update guidance documents based on results of beta test by NDEM	1/14	8/14	
5	credentials issued to PIV-I level responders by the RPM and contract staff at NDEM.	1/14	8/14	
6	credentials issued to PIV-C and NERO level responders by their respective agencies.	1/14	8/14	
7	Coordination and data collection and maintenance by NDEM contract staff and RPM	1/14	8/14	
8	develop a sustainment process and procedure by participating agencies and RPM.	1/14	8/14	
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Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 05-09-2013
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- 1) **PROJECT TITLE** Homeland Security Working Group
- 2) **Proposing/Lead Agency** Division of Emergency Management & Homeland Security
- 3) **Proposed Project Manager** Name: Rick Martin - Kelli Anderson Contact #: (775) 687-0300

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:
- | | | |
|----------------|---|----------------------------------|
| NEW | New; no grant-funded projects have recently (within 5 yrs) addressed this capability. | <input type="radio"/> |
| ENHANCE | Will primarily expand or enhance the capability(s) of prior grant-funded projects. | <input checked="" type="radio"/> |
| SUSTAIN | Will primarily sustain capability or continue establishment effort in existing program. | <input type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
- Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

This project will sustain the Homeland Security Working Group through the Federal Fiscal Year 2014 process and assist as with the pre-planning in the 2015 process. Grant funding will give us a capability to use video teleconference, teleconference and in-person meetings to discuss proposed projects and re-obligation requests. This funding will assist will working group members, project proposal submitters and re-obligation requestors travel. In addition this funding will assist with supplies, equipment and temp staff during peak hours of the grant cycle. In addition to the normal HSWG costs we are requesting additional funding to assist with the project, equipment and grant administration web-based portal. This will allow for web based grant application, equipment tracking, programmatic tracking to ensure the state, locals, tribes and non-profits are meeting goals and objectives in their project. This tool will also give our state the ability to collect first responder data readiness assessment information at the sub-grantee level. This will streamline the project change request process and improve the ability to issue awards quickly and seamless. We are confident that this will take the heavy lift out of some of our data calls.

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**
- Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>
- Primary Core Capability:** PLANNING [Mission Area: ALL]

- 7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**
- Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"
- NCHS FFY13 Priority:** OPERATIONAL COORDINATION [Mission Area: ALL]
- State Strategy Objective:** OBJECTIVE 1: Planning/Procedures
- Urban Area Strategy Objective:** OBJECTIVE 1: Planning

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
- Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.
- Project Implementation will be accomplished by completing the project management form and following the typical steps within the approved budget, investment justification and grant award. The HSWG process will continue as a yearly cycle. Outputs will be the completed HSGP grant application. The web-based portal will be procured through the state approved process and implementation would occur in the spring-summer 2014. The project will be accomplished by NDEM staff and will include outreach and training to the sub-grantees.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and Jurisdiction(s) proposed for awards.**
- | | Agency (FD, PD, etc.) | Political Jurisdiction (city, county, etc.) | Project Representative (Individual) |
|------|----------------------------------|---|-------------------------------------|
| 9(a) | Division of Emergency management | State | Rick Martin - Kelli Anderson |
| 9(b) | | | |
| 9(c) | | | |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**
- The system is a web-based cloud system and NDEM will leverage other funding streams that use the system to sustain. The fee structure is yearly. As different grants use the system NDEM will charge those grants to use the system. We anticipate the requests for sustainment will be reduced over the next few years.

**Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks**

PROJECT TITLE (Same as Page 1) Homeland Security Working Group

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	LV UASI	State-wide	TOTAL
	0%	100%	100%
	Must Equal 100%		

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal
Planning will include supplies, operating for the HSWG \$5,000, Travel through-out the 18 months (once a year travel 15 voting members one day x500 = \$7,500. Yearly quarterly meeting 20 x 500 = \$10,000. Hire a part-time, peak grant cycle assistance (part time 4 months a year \$20.00 per hour \$12,500). Travel with vendor to train sub-grantees on the web based portal 10 x 500 = \$5,000. UASI travel to participate in the homeland security working group 20 x 500 = \$10,000		\$40,000.00	\$40,000.00

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal
Customize and install software (no hardware) for the web-based portal. Cost of the portal is \$67,000 per year, other grant funding will be leveraged to bring down the cost to HS grant to \$47,000 per year. This request is for 18 months which total \$70,500.		\$70,500.00	\$70,500.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal
Training will be completed by vendors which is included under equipment. All other training for sub-grantees will be completed in house at no cost to the grant.			

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal
none			

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal
No state FTE's			

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
		\$110,500.00	\$110,500.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Receive Funding - Obtain authority	11/15/2013	2/15/2014	3
3	Negotiate Contract	2/15/2014	5/15/2014	3
4	Implement program	5/15/2014	7/15/2014	2
5	Train users	7/15/2014	10/15/2014	3
6	Homeland Security Working group process - time line, coordinate travel, open meetings	11/15/2013		
7	review proposals, line item budgets, budget narratives, investment justifications,			
8	track allocations with HSWG and finance, develop allocation spreadsheets, prepare			
9	reports, updates etc		4/30/2015	18
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Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 05-04-2013
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1) **PROJECT TITLE** Pandemic Screening & Total Solution

2) **Proposing/Lead Agency** Southern Hills Hospital & Medical Center

3) **Proposed Project Manager** Name: Ron Loweke Contact #: (702) 496-8717

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input checked="" type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The desired outcome for this project is to enhance the overall life safety of the patients that live in Las Vegas, NV and its surrounding areas. Southern Hills Hospital is located in the southwest part of the valley and is in a high demand with the growing population. This proposal is to improve, expand, and enhance our emergency preparedness capabilities specific to, decontamination and pandemic screening. The core capabilities for this desired project are to enhance the operational coordination internally to the the Las Vegas Valley and the creation of Pandemic Screening offered by the facility to sustain a healthy environment during influenza season specific to the emergency room and the overall hospital. The Pandemic Screening & Total Solution project that Southern Hills Hospital is proposing to be \$2,995.00. This includes equipment, staffing, training, policy revision, and exercise creation.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 3: Equipment

Urban Area Strategy Objective: OBJECTIVE 3: Equipment

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The emergency preparedness committee at Southern Hills Hospital & Medical Center is being tasked with creating a pandemic screening area for patients who are caring influenza as well as enhancing the overall dynamic and processes of decontamination. This task is subjected to a high priority due to the fact of a high influenza outbreak in the year, 2012. In the upcoming year of 2013, Southern Hills Hospital needs to be prepared for any influenza outbreak and any other air-born illnesses. It's also respected that the emergency preparedness and decontamination equipment is enhanced and expanded to care for patients health and safety. Due to the frequent crises that are taking place in our country, Southern Hills Hospital & Medical Center wants and needs to be 110% prepared to help serve local and the state wide community.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Southern Hills Hospital & Medical Center	Las Vegas, NV	Ron Loweke
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

NONE

NEW
 Listed by NCHS Rank TBD 4 UASI

**Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks**

PROJECT TITLE (Same as Page 1) Pandemic Screening & Total Solution

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

	LV UASI	State-wide	TOTAL
Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	100%		100%
<i>Must Equal 100%</i>			

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal
Development and insertion in the emergency operations plan (EOP) for pandemic screening and additional info regarding patient safety and emergency planning.			

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal
Pandemic Screening Package & other emergency preparedness equipment.	\$2,295.00		\$2,295.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal
Educate staff and section chiefs in the emergency preparedness roles.	\$200.00		\$200.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal
Conduct an emergency preparedness exercise(s) incorporating pandemic screening. This figure entails staff involvement and other supplies as needed for emergency preparedness.	\$500.00		\$500.00

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
	\$2,995.00		\$2,995.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Implementation of Pandemic Screening and revising to the Emergency Operations Plan (EOP)			1
3	Training			1
4	Exercise planning and rollout of exercise			2
5	Review product, operations planning, and exercise			1
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Pandemic Screening & Total Solution

13) Task #2

Implementation of Pandemic Screening and revising to the Emergency Operations Plan (EOP)

Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 05-09-2013
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1) PROJECT TITLE	Washoe County TRIAD Regional Hazardous Materials Response Team capability upgrade
2) Proposing/Lead Agency	Reno Fire/ TRIAD HM Team
3) Proposed Project Manager	Name: Joe Nishikida Contact #: (775) 848-9163

4) CLASSIFICATION - Check the primary intention of the Proposed Project. **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
 Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe how much [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; of what Core Capability (or Capabilities) [consider aligning with NCHS FFY13 priorities (see #7)]; for who [identify the direct users/beneficiaries of the capability]; and where [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

To continue to provide maintenance of our newest monitoring equipment, upgrade our older monitoring equipment as well as ensuring adequate amounts of PPE for response and safety.

The Ahura instrument package (FTIR and RAMAN) needs to have library upgrade to ensure the identification of the most current Haz Mat and WMD chemicals.

The multi-gas detectors we currently have are analog. This technology is going to be discontinued and replaced with new digital technology. The new digital technology allows for rapid updating of instruments through computers at our location rather than shipping equipment to the manufacturer for upgrading. In addition the lower cost of the monitors allows for an increase of number of monitors at the same cost of the older monitors and triple our capability of responding. This also increases the safety factor for those responding to incidents that can

6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.
 Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: ENVIRONMENTAL RESPONSE / HEALTH AND SAFETY [Mission Area: Response]

7) PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.
 Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 3: Equipment

Urban Area Strategy Objective: OBJECTIVE 3: Equipment

8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

With the approval and acceptance of the grant, we will purchase the equipment, implement a training program, update the libraries and ensure adequate quantities of PPE are available for response. The Ahura upgrades will be easily done by obtaining the libraries through an electronic service. Upon purchasing the air monitoring, calibration equipment and maintaining an adequate level of suits for response, we will continue to maintain our high quality of response and ability to protect the citizens of Washoe County and Northern Nevada.

9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Reno FD	City of Reno	Joe Nishikida
9(b)	Sparks FD	City of Sparks	Eric Millette
9(c)	Truckee Meadows Fire Protection District	WashoeCounty Fire Protection District	Mike Kryzstoff

10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.

The Regional HM Team is an active emergency response agency and will continuously search for and utilize funding available to maintain and sustain critical equipment, training and response programs.

W Listed by NCHS Rank TBD 4 SHSP ENHANCE

**Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks**

PROJECT TITLE (Same as Page 1) Washoe County TRIAD Regional Hazardous Materials Response Team capability upgrade

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
	100%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

LV UASI State-wide SubTotal

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12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI State-wide SubTotal

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12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI State-wide SubTotal

1. 56 gas monitors for Hazardous Materials response personnel. These monitors will replace and augment the current equipment that the Washoe County Regional Hazardous Materials Team and responders currently use. With the change in technology, the current equipment is outdated and will no longer be supported by the manufacturer after 2013. Upon receipt of this grant, all front line fire apparatus will have a gas monitor to support the many other resources available to identify and mitigate.

	\$280,900.00	\$280,900.00
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12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI State-wide SubTotal

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12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI State-wide SubTotal

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12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI State-wide SubTotal

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12g) PROJECT TOTALS

LV UASI	State-wide	TOTAL
	\$280,900.00	\$280,900.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Purchase equipment			1
3	Training personnel			1
4				
5				
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9				
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11				
12				
13				
14				

Washoe County TRIAD Regional Hazardous Materials Response Team capability upgrade

5) PROJECT OUTCOME

To continue to provide maintenance of our newest monitoring equipment, upgrade our older monitoring equipment as well as ensuring adequate amounts of PPE for response and safety.

The Ahura instrument package (FTIR and RAMAN) needs to have library upgrade to ensure the identification of the most current Haz Mat and WMD chemicals.

The multi-gas detectors we currently have are analog. This technology is going to be discontinued and replaced with new digital technology. The new digital technology allows for rapid updating of instruments through computers at our location rather than shipping equipment to the manufacturer for upgrading. In addition the lower cost of the monitors allows for an increase of number of monitors at the same cost of the older monitors and triple our capability of responding. This also increases the safety factor for those responding to incidents that can become a haz mat incident.

The existing calibration system we use is more cost efficient and better documentation than the previous system. By also upgrading calibration system we can continue to maintain the best, most efficient and cost effective system for the future.

The shelf life of level A suits allows us to plan for replacement due to shelf life. The purchase of 12 Level A suits allow us to purchase them in such a way as to maintain adequate first line suits and minimize the costs of replacement over time.

12c) EQUIPMENT

1. 56 gas monitors for Hazardous Materials response personnel. These monitors will replace and augment the current equipment that the Washoe County Regional Hazardous Materials Team and responders currently use. With the change in technology, the current equipment is outdated and will no longer be supported by the manufacturer after 2013. Upon receipt of this grant, all front line fire apparatus will have a gas monitor to support the many other resources available to identify and mitigate potential hazardous materials incidents. With the State Wide implementation of the Haz Mat IQ system and the most recent Hazardous Materials Technician courses, it is imperative that the responders have this updated equipment. \$186,900
2. 12ea Level "A" Haz Mat fully encapsulated chemical response suits. These suits have a shelf life and this grant would allow is to systematically replace them without a significant fiscal outlay of replacing all 40 suits in the inventory. Following the City of Fallon Water Treatment Facility incident, the TRIAD HM Team identified the need to not only have ample suits for initial response, but to sustain other incidents that will occur at the same time. \$24,000
3. Ahura warranty and chemical ID reachback support. 4 units for 2 years \$40,000

4. 60 ea Level A Training Suits These would be used to properly train HM Technician responders to enter hazardous materials \$30,000

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Nevada CORE MPLS Implementation

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	LV UASI	State-wide	TOTAL
		100%	100%
Must Equal 100%			

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal
This project builds upon the structures, plans, and policies created by the Nevada Dispatch Interconnect Project and supplies the needed High Availability functions and features the system offers for improved reliability and redundancy. Path surveys, path design, frequency coordination, FCC licensing, and engineering services.		\$15,000.00	\$15,000.00

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal
This project is built upon the existing organization and structures create with the previously funded Nevada Dispatch Interconnect Project (NDIP), Nevada Cross Band Repeater Network (NCRN), ans Stat of Nevada Network (SONNet).		\$000.00	\$000.00

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal
Equipment is being procured under the WCSA Contract, and is designed to fully integrate with the WCRCS, NSRS, NDIP, NCRN, and SONNet system components.		\$310,000.00	\$310,000.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal
A 64 man-hour training session to address procedural and configuration changes stemming from the updates this project creates.		\$2,560.00	\$2,560.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal
Development and Staging of simulated and actual system failure drills of varying magnitudes for technical and operations personnel.		\$20,000.00	\$20,000.00

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal
Due to surplanting regulations, personnel must work at an overtime rate. Backfill and overtime anticipated for this project.		\$4,800.00	\$4,800.00

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
		\$352,360.00	\$352,360.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	County Commission acceptance of funds	10/30/2013	12/01/2013	2
3	Equipment purchase	12/01/2013	12/15/2013	.5
4	Path Design and Engineering, FCC Licensing	12/15/2013	01/30/2014	1.5
5	Equipment delivery	12/15/2013	03/15/2014	4
6	Installation	03/15/2014	04/15/2015	13
7	Test and Acceptance	04/15/2015	05/01/2015	.5
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Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 5/9/2013
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- 1) **PROJECT TITLE** Critical Operational Communications
- 2) **Proposing/Lead Agency** Centennial Hills Hospital Medical Center
- 3) **Proposed Project Manager** Name: Nancy Newell R.N. Contact #: (702) 629-1453

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe how much [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; of what Core Capability (or Capabilities) [consider aligning with NCHS FFY13 priorities (see #7)]; for who [identify the direct users/beneficiaries of the capability]; and where [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

In 2012 Centennial Hills Hospital Medical Center (CHHMC) was awarded grant dollars based on CHHMC Gap Analysis. The Gap Analysis project was funded by the Nevada Hospital Association FY 2008 & FY 2009 sub grants from Homeland Security State Homeland Security Program to improve Nevada's Medical Surge capabilities. The Gap Analysis identified communications interoperability improvement a high priority; internally and externally. 5 Motorola TRBO XPR 3300 radios were purchased thru the ASPR11 grant award with the decision not to include a repeater based on guidance solicited from a Subject Matter Expert's assessment. During the FSE Operation Decon-12 in December 2012 we experienced significant communication challenges causing delay in critical information being passed to key players in the exercise. We have identified the need to have a repeater installed in order to improve and sustain communications. In addition we are requesting 5 additional radios. This capability aligns with Homeland Security Strategies (2013) adopted 2/13/2013: Intelligence Information & Sharing and Critical Communications; which will benefit and improve CHHMC's interoperability during an event in the Las Vegas Urban Area, which will benefit and improve CHHMC ability to communicate internally and externally during an event and/or under normal daily operations.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**
 Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COMMUNICATIONS [Mission Area: Response]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**
 Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: CRITICAL COMMUNICATIONS [Mission Area: Response]

State Strategy Objective: OBJECTIVE 3: Equipment

Urban Area Strategy Objective: OBJECTIVE 3: Equipment

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

CHHMC has made contact and received bid (quote) from the same vendor we bought the radios from under the ASPR11 grant award. In the event CHHMC is awarded the necessary funding to complete this request, we will work closely with Bearcom to assure the work (installation) can be completed by end of July 2013.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (Individual)
9(a)	n/a	n/a	n/a
9(b)	n/a	n/a	n/a
9(c)	n/a	n/a	n/a

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

N/A

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Critical Operational Communications

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
100%		100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies. LV UASI State-wide SubTotal

N/A			
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12b) Organization. Establishment of organization, structure, leadership and operation. LV UASI State-wide SubTotal

N/A			
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12c) Equipment. Procurement and installation of equipment, systems, facilities. LV UASI State-wide SubTotal

Procure Motorola TRBO radios XPR 3300 - 5			
Procure Motorola UHF Mototrbo Repeater XPR8400 with duplexer, preselector and cables with IP connection and 2 year warranty and 1year Service Advantage	\$5,195.00		\$5,195.00

12d) Training. Development and delivery of training to perform assigned missions and tasks. LV UASI State-wide SubTotal

N/A			
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12e) Exercise. Development and execution of exercises to evaluate and improve capabilities. LV UASI State-wide SubTotal

N/A			
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12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability. LV UASI State-wide SubTotal

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12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
	\$5,195.00		\$5,195.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Contact vendor schedule repeater installation	5/13	6/13	1 month
3	repeater installation	6/13	7/13	1 month
4				
5				
6				
7				
8				
9				
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Critical Operational Communications

5) PROJECT OUTCOME

In 2012 Centennial Hills Hospital Medical Center (CHHMC) was awarded grant dollars based on CHHMC Gap Analysis. The Gap Analysis project was funded by the Nevada Hospital Association FY 2008 & FY 2009 sub grants from Homeland Security State Homeland Security Program to improve Nevada's Medical Surge capabilities. The Gap Analysis identified communications interoperability improvement a high priority; internally and externally. 5 Motorola TRBO XPR 3300 radios were purchased thru the ASPR11 grant award with the decision not to include a repeater based on guidance solicited from a Subject Matter Expert's assessment. During the FSE Operation Decon-12 in December 2012 we experienced significant communication challenges causing delay in critical information being passed to key players in the exercise. We have identified the need to have a repeater installed in order to improve and sustain communications. In addition we are requesting 5 additional radios. This capability aligns with Homeland Security Strategies (2013) adopted 2/13/2013: Intelligence Information & Sharing and Critical Communications; which will benefit and improve CHHMC's interoperability during an event in the Las Vegas Urban Area.

which will benefit and improve CHHMC ability to communicate internally and externally during an event and or under normal daily operations.

Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 05-06-2013
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- 1) **PROJECT TITLE** Statewide Interoperability Coordinator and Project Manager
- 2) **Proposing/Lead Agency** Nevada Department of Emergency Management
- 3) **Proposed Project Manager** Name: Selby Marks Contact #: (775) 687-0321

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe how much [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; of what Core Capability (or Capabilities) [consider aligning with NCHS FFY13 priorities (see #7)]; for who [identify the direct users/beneficiaries of the capability]; and where [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

This project provides sustainment for the contract services of the Statewide Interoperability Coordinator (SWIC) and Communications Project Manager (CPM). These positions are responsible for statewide communications governance, coordination, outreach and support. They maintain the State Communications Interoperability Plan (SCIP), maintain involvement with many local, State, regional, and national committees and working groups, share information with tribes, counties, and special districts, monitor grant performance, and continually evaluate communications plans and training throughout the state. The SWIC and CPM support all priorities of the NCHS through their work in developing and supporting procedures and policies that improve communication for and between agencies, responders, and the public. The goal of these services is to support the National Emergency Communication Plan (NECP), which states, "... all states and territories should establish full time statewide interoperability coordinators or equivalent positions." Progress toward that initiative is required to be reported on each year in the State's SCIP Implementation Report. Through the efforts of the SWIC and CPM, the SCIP is regularly updated. Training and educational opportunities from the federal Office of Emergency Communications are made available via the office of the SWIC.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**
 Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: PLANNING [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**
 Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: CRITICAL COMMUNICATIONS [Mission Area: Response]

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective: Please Choose from the Objectives on the Drop-Down List Provided (Refer to the LVUAHSS)

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The SWIC and CPM influence the motivation, guidance, and funding necessary for localities, disciplines, and regions to comply with the NECP and SCIP. They are directed through, and maintain a direct relationship with the Nevada Division of Emergency Management (DEM), acting as the State Administrative Agency (SAA), to support the development, implementation, tracking, and sharing of communications interoperability projects throughout Nevada.

The SWIC and CPM organize and manage the annual Nevada Communications Interoperability Summit (NCIS), bringing together communicators and interested parties from throughout the State for education, networking, and training opportunities. This year, the NCIS will feature training for auxiliary communicators presented by the FEMA Office of Emergency Communications, to improve Nevada's volunteer communicators' readiness and ensure smoother operation in times of need.

Efforts are also underway to transition the SCIP and regional planning documents to portable electronic form. By placing interoperable communications documentation in a smartphone application, printing and shipping costs are decreased, while updates are more easily and

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (Individual)
9(a)	NDEM	State	Selby Marks
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**
 Future sustainment is required in order to continue the goal of these services in support the National Emergency Communication Plan (NECP). Objective 1 of the NECP is to create "Formal Governance Structures and Clear Leadership Roles". Initiative 1.1 of that objective identifies a milestone that "...all states and territories should establish full time statewide interoperability coordinators or equivalent positions". Progress toward that initiative is required to be reported on each year in each state's SCIP Implementation Report.

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Statewide Interoperability Coordinator and Project Manager

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	LV UASI	State-wide	TOTAL
	25%	75%	100%
	Must Equal 100%		

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal
		\$38,000.00	\$38,000.00

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal
		\$4,500.00	\$4,500.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal
		\$150,000.00	\$150,000.00

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
		\$192,500.00	\$192,500.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Attend local communications working groups such as the WCRCS, SNNAC, LV Metro, 911	1/2014	12/14	12
3	Attend and report to the Nevada Communications Steering Committee. Bi monthly.	1/2014	12/14	6
4	Attend and report to the State of Nevada Network Committee. Monthly.	1/2014	12/14	12
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Statewide Interoperability Coordinator and Project Manager

5) PROJECT OUTCOME

This project provides sustainment for the contract services of the Statewide Interoperability Coordinator (SWIC) and Communications Project Manager (CPM). These positions are responsible for statewide communications governance, coordination, outreach and support. They maintain the State Communications Interoperability Plan (SCIP), maintain involvement with many local, State, regional, and national committees and working groups, share information with tribes, counties, and special districts, monitor grant performance, and continually evaluate communications plans and training throughout the state. The SWIC and CPM support all priorities of the NCHS through their work in developing and supporting procedures and policies that improve communication for and between agencies, responders, and the public.

The goal of these services is to support the National Emergency Communication Plan (NECP), which states, "... all states and territories should establish full time statewide interoperability coordinators or equivalent positions." Progress toward that initiative is required to be reported on each year in the State's SCIP Implementation Report. Through the efforts of the SWIC and CPM, the SCIP is regularly updated. Training and educational opportunities from the federal Office of Emergency Communications are made available via the office of the SWIC. Further, the State is eligible for federal grant opportunities requiring the designation of a SWIC.

8) PROJECT IMPLEMENTATION

The SWIC and CPM influence the motivation, guidance, and funding necessary for localities, disciplines, and regions to comply with the NECP and SCIP. They are directed through, and maintain a direct relationship with the Nevada Division of Emergency Management (DEM), acting as the State Administrative Agency (SAA), to support the development, implementation, tracking, and sharing of communications interoperability projects throughout Nevada.

The SWIC and CPM organize and manage the annual Nevada Communications Interoperability Summit (NCIS), bringing together communicators and interested parties from throughout the State for education, networking, and training opportunities. This year, the NCIS will feature training for auxiliary communicators presented by the FEMA Office of Emergency Communications, to improve Nevada's volunteer communicators' readiness and ensure smoother operation in times of need.

Efforts are also underway to transition the SCIP and regional planning documents to portable electronic form. By placing interoperable communications documentation in a smartphone application, printing and shipping costs are decreased, while updates are more easily and quickly distributed. Electronic mass distribution will also assist in establishing greater awareness and use of interoperable communications resources.

The SWIC represents the State on the Regional Emergency Communications Coordination Working Group (RECCWG) and the National Council of Statewide Interoperability Coordinators (NCSWIC). The SWIC and CPM maintain a coordination effort between the Nevada Communications Steering Committee (NCSC), the State of Nevada Network (SoNNet) Board, the Nevada Core Systems (NCORE) Executive Committee, and the Urban Area Communication Working Group (UACWG). The SWIC and CPM provide coordination and guidance on developments and requirements of the DHS Office of Emergency Communications and provide a filter between technical vendor information and these bodies.

The SWIC provides briefing and progress reports on interoperability efforts to the NCSC, the NCHS, the Office of the Governor, and other interested bodies. The CPM has been instrumental in resolving project conflicts between sub-grantees and federal documentation requirements.

During the past 18 months the SWIC and CPM have successfully re-formulated the state plan (SCIP), ensured the completion of Regional Tactical Interoperability Plans (RTICP's) updates for all areas of the state, developed and implemented statewide SOP's, published the second statewide Field Operation Guide, formed the governance structure for the Nevada Core Radio System (NCORE), created a training group focused on utilization of grant acquired systems, fostered a productive and cooperative working relationship between the UASI area and non-UASI counties, and created a common strategy and working relationship between the Nevada Communication Steering Committee and the Nevada Commission on Homeland Security. This project will provide an annual progress report, as described in the NECP.

13) Task 2

Attend local communications working groups such as the WCRCS, SNNAC, LV Metro, 911 working groups, UACWG and others

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Description

Date Submitted
 5/9/13 revised

1) **PROJECT TITLE** Community Awareness and Resilience/HSWG Support

2) **Proposing/Lead Agency** Clark County OEMHS

3) **Proposed Project Manager** Name: Irene Navis Contact #: (702) 455-5715

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

This project proposal is to maintain and enhance support for the HSWG process, including activities that provide the required assessments, analysis, plans and other supporting documentation which provide input to the UAWG to assist the working group in fulfilling its mission, and to provide tools and information for effective decision making by the working group. Examples of analysis and planning activities within the LVUA include, but are not limited to, the TEPW, SPR Workshop, THIRA Workshop, State Strategy updates, LVUA strategy updates, and the UAWG meetings, and (as needed) HSWG meetings. Outreach planning and materials will focus on communicating Urban Area plans, plans and activities with regard to terrorism prevention and preparedness and community resilience. Target audiences for outreach include the business community, volunteer/non-profit groups, functional needs groups, and the general public. The outreach plan will include metrics to measure success of the outreach efforts. This project proposal also includes HSWG/UAWG program management.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**
 Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: COMMUNITY RESILIENCE [Mission Area: Mitigation]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**
 Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: COMMUNITY PLANNING [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective: OBJECTIVE 1: Planning

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

Meetings and Workshops to update the Training and Exercise Planning schedule for the LVUA, as well as annual updates of the LVUA Strategy, and the LVUA portion of the State Preparedness Report, and THIRA will be organized and conducted. UAWG meetings will be scheduled as required to accomplish the HSGP grant related activities. An outreach plan for the LVUA will be developed in such a way that it can be replicated in other parts of the state as needed. Community outreach activities to raise awareness of homeland security initiatives, including terrorism, cybersecurity, an community resilience, will be conducted by appropriate staff. HSWG/UAWG program management will be accomplished through contract support.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (Individual)
9(a)	CCOEMHS	Clark County	Irene Navis
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**
 Maintenance and enhancement for the outreach portion of this project will be addressed through a sustainment plan contained in the LVUA outreach plan. Ongoing support for UAWG activities will require funding as long as the LVUA remains supported through UASI funds. Should grant funding no longer be available, alternative funding will have to be identified. Alternatively, the groups supported by this project will no longer exist.

**Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks**

PROJECT TITLE (Same as Page 1) Community Awareness and Resilience/HSWG Support

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

	LV UASI	State-wide	TOTAL
Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	66.7%	33.3%	100%
	<small>Must Equal 100%</small>		

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal
Develop LVUA outreach plan and materials, procure contract support for program management, conduct updates to analysis tools and plans, document production. Also includes \$10,000 (LVUASI) for potential HSWG meeting support (e.g. travel and logistics) if required.	\$100,000.00	\$50,000.00	\$150,000.00

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal
None			

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal
None			

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal
None			

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal
None			

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal
None			

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
	\$100,000.00	\$50,000.00	\$150,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Develop and implement a workshop update schedule	Aug2013	Sept2013	1
3	Procure Contract Support for HSWG/UAWG program management	Sept2013	Nov2013	3
4	Conduct program management activities	Sept2013	Mar2015	18
5	Coordinate and conduct analysis tool updates for the LVUA	Sept2013	Dec2013	4
6	Develop the outreach plan and schedule for outreach activities	Sept2013	Dec2013	4
7	Implement outreach plan/conduct outreach activities	Jan2014	Mar2015	14
8	Outreach plan review and update	Sept2014	Dec2014	4
9	Develop and implement a workshop update schedule	Aug2013	Sept2013	1
10	Coordinate and conduct analysis tool updates for the LVUA	Sept2014	Dec2014	4
11				
12				
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Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 05-09-2013
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1) **PROJECT TITLE** Community Preparedness Outreach and Awareness

2) **Proposing/Lead Agency** Clark County Fire Department

3) **Proposed Project Manager** Name: Michael Johnson, Assistant Chief Contact #: (702) 455-7758

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input checked="" type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The goal of the Community Preparedness Outreach and Awareness project will be to improve the community resilience capability throughout the Las Vegas Urban Area. This will be accomplished through an outreach effort specifically oriented toward children and seniors, along with other at-risk community groups, as identified in the Clark County Fire Department strategic plan, objective 3(g). This project will also collect feedback and observations from those community groups on relative risks and perceived awareness for use in planning updates. Objectives include: distribution of informational materials on such preparedness aspects as residential safety self-inspection, 7 signs of terrorism, 'have-a-plan, make-a-kit, stay-informed', means of public information and warning, etc.; development of public service announcements (PSAs) for use in educational/non-profit information channels such as seasonal public safety messages on heat emergencies, drowning danger, Christmas tree safety, etc.; collection of feedback through staff personnel visits to distribute such information and ask questions and observe responses and settings.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**
 Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: COMMUNITY RESILIENCE [Mission Area: Mitigation]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**
 Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: COMMUNITY PLANNING [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective: OBJECTIVE 1: Planning

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

This project will be implemented and administered by CCFD personnel. The basis for this staff approach will necessarily be paid overtime. The target objective is one visit to one location per week over an 18 month period. Estimated average time for each visit is six hours, which includes arrange and schedule the visit, deliver the content and answer questions, travel to and from the location, and write a brief report.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Clark County Fire Department	Clark County	Michael Johnson, Assistant Chief
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Sustainment of this project will be provided by Clark County if the observed benefit of this project is sufficient to merit continuing support in the fashion initiated, in conjunction with availability of general fund for such purpose. Alternately, continuing grant support will be requested.

NEW
UASI
7 TBD
Rank
Listed by NCHS
BB

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Community Preparedness Outreach and Awareness

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
100%		100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

Description	LV UASI	State-wide	SubTotal
Outreach and awareness informational materials.	\$5,000.00		\$5,000.00

12b) Organization. Establishment of organization, structure, leadership and operation.

Description	LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.

Description	LV UASI	State-wide	SubTotal

12d) Training. Development and delivery of training to perform assigned missions and tasks.

Description	LV UASI	State-wide	SubTotal

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

Description	LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

Description	LV UASI	State-wide	SubTotal
Staff time, overtime basis, for outreach and awareness education and feedback collection. This is based on approximately 70 visits at 6 hours each, at \$50/hour	\$21,000.00		\$21,000.00

12g) PROJECT TOTALS

Description	LV UASI	State-wide	TOTAL
	\$26,000.00		\$26,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Formation of CCFD Outreach Team and supporting members	01/2014	02/2014	1
3	Delivery of information and collection of feedback	02/2014	07/2015	17
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Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 05-07-2013
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1) PROJECT TITLE	Citizens Corp
2) Proposing/Lead Agency	Las Vegas Metropolitan Police Department
3) Proposed Project Manager	Name: Sharon Harding Contact #: (702) 828-5609

4) CLASSIFICATION - Check the primary intention of the Proposed Project. **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
 Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

Hire two part-time background investigators to conduct background investigations on 100 volunteers for the Metro Volunteer Program (MVP). This will sustain and expand the MVP which will enhance our community's resilience and benefit our community planning if an attack or disaster occurs in the state.

6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.
 Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: COMMUNITY RESILIENCE [Mission Area: Mitigation]

7) PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.
 Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy".

NCHS FFY13 Priority:	COMMUNITY PLANNING [Mission Area: ALL]
State Strategy Objective:	OBJECTIVE 1: Planning/Procedures
Urban Area Strategy Objective:	OBJECTIVE 1: Planning

8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

Renew contracts on two part-time background investigators
 These two part-time background investigators will conduct background investigations on new volunteer applicants.

9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	NONE		
9(b)			
9(c)			

10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.

LVMPD staff will conduct background investigations on volunteer applicants as their time permits.

CC Listed by NCHS Rank TBD 7 UASI SUSTAIN

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Citizens Corp

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
	100%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal
Renewed employment contracts on two part-time background investigators	\$39,520.00		\$39,520.00

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
	\$39,520.00		\$39,520.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Renew employment contracts on two part-time background investigators	10/15/13	10/15/14	12
3	Both part-time background investigators conduct background investigations on volunteer	10/15/13	10/15/14	12
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Citizens Corp

13) Task #3

Both part-time background investigators conduct background investigations on volunteer applicants

Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 05-09-2013
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1) **PROJECT TITLE** Citizen Corps: Maintenance and Expansion

2) **Proposing/Lead Agency** Washoe County Sheriff's Office

3) **Proposed Project Manager** Name: Lt. Tim O'Connor Contact #: (775) 321-4940

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe how much [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; of what Core Capability (or Capabilities) [consider aligning with NCHS FFY13 priorities (see #7)]; for who [identify the direct users/beneficiaries of the capability]; and where [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The Washoe County Sheriff's Office plans to continue to sustain and expand public education and outreach to additional neighborhoods and businesses, bringing together government and non-governmental organizations and the public. To sustain training programs for tribal and special needs populations, for both all hazards preparedness and volunteer responsibilities. To facilitate 5 % increase in citizen participation in exercises and outreach, thus engaging the whole community in support of local preparedness efforts. To sustain and expand volunteer programs and activities to support emergency responders.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: COMMUNITY RESILIENCE [Mission Area: Mitigation]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: COMMUNITY PLANNING [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective: Not Applicable

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

This project will be implemented by Washoe County Sheriff's Office staff and a contractor. They will provide training to existing as well as new volunteers. Conduct public outreach and education in disaster preparedness and response. Conduct "knock and talk" outreach in additional neighborhoods and businesses. Provide support and management to existing CCP teams, and set up new teams as appropriate. Provide on-going volunteer trainings and exercises. Maintain documentation.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)			
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

The Washoe County Sheriff's Office is committed to the sustainment of the programs. WC will continue to provide one full time general funded employee to over see the management of the volunteers and the programs, provide office space and furniture, computers and tech support. We continue to seek other funding to support the programs.

**Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks**

PROJECT TITLE (Same as Page 1) Citizen Corps: Maintenance and Expansion

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

	LV UASI	State-wide	TOTAL
Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	100%	100%	100%
<small>Must Equal 100%</small>			

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal
Program Contractor for WCSO CCP- Recruits, trains, and liaisons with volunteers. Coordinates and conducts training classes, exercises, and public outreach. Acts as Course Facilitator for on-going Citizen's Homeland Security Council (\$30,000). Office supplies and consumable(\$2500), Travel and per diem (2 staff to two conferences \$5000), subscriptions and dues (\$400)		\$37,900.00	\$37,900.00

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal
Safety fair items (\$5000), moulage supplies (\$800), Child ID Supplies (\$1500), shovels (\$975), 3 generators (\$1500) , 3 storage sheds (\$9300), CERT backpacks (\$3500), stocking caps and baseball hats for CERT volunteers (\$1000), pop up tent (\$865),		\$24,440.00	\$24,440.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal
Program Contractor for WCSO CCP-(see above) (\$30,000). Flash drives for CERT class room training manual (\$400), printing for field response training guides and information (\$6000), Awards/pins/plaques (\$2000), Seminar/conf registration for CCP staff \$5000, moulage training (\$1200), Training library (\$2000), program brochures (\$3000), stickers/pens/patches/pens (\$2000)		\$51,600.00	\$51,600.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal
Part time/intermittent employees for data entry, statistical tracking, and other clerical duties related to the volunteer program requirements.		\$9,680.00	\$9,680.00

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
		\$123,620.00	\$123,620.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Award accepted by Board of County Commissioners	5/1/14	5/1/14	0
3	Schedule classes for grant funding cycle	5/1/14	6/1/14	1
4	Conduct scheduled classes	5/1/14	3/31/15	10
5	Schedule outreach activities for grant funding cycle	5/1/14	6/1/14	1
6	Conduct outreach activities	5/1/14	3/31/15	10
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Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY13 HSGP Funding Description	May 6, 2013

1) **PROJECT TITLE** Community Emergency Response Team - Southern Nevada

2) **Proposing/Lead Agency** City of Las Vegas - Office of Emergency Management

3) **Proposed Project Manager** Name: Rick Diebold Contact #: (702) 229-0067

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe how much [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; of what Core Capability (or Capabilities) [consider aligning with NCHS FFY13 priorities (see #7)]; for who [identify the direct users/beneficiaries of the capability]; and where [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

This program will train 350 individuals in the Federal Emergency Management Agency (FEMA) Community Emergency Response team (CERT) course. Over the past several years participants that have completed the course have responded to incidents throughout Southern Nevada, supported exercise and drills. The program address the Core Capability Community Planning a, NCHS 2013 priority, State Strategy Objective number 4 Training, and the UASI Objective 4 Training. In addition, course participants support all other strategies and objectives

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: PLANNING [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: COMMUNITY PLANNING [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 4: Training

Urban Area Strategy Objective: OBJECTIVE 4: Training

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

This project will be implemented by Rick Diebold from the City of Las Vegas Office of Emergency Management in cooperation with Emergency Management from North Las Vegas, Henderson, Clark County, Nye County and other as requested Mr. Diebold will work with Emergency Management Staff to identify training venues, schedules courses and order the appropriate material. Mr. Diebold and a cadre of volunteers will facilitate course throughout the year.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (Individual)
9(a)			
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Sustainment of the volunteer data bases and volunteers recruited by virtue of this training will be maintained by the office of Emergency Management, City of Las Vegas

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Community Emergency Response Team - Southern Nevada

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

	LV UASI	State-wide	TOTAL
Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.			
			Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

	LV UASI	State-wide	SubTotal
12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.			
Promotional material, identification supplies shirts, hats, ect... recognition items		\$7,500.00	\$7,500.00

	LV UASI	State-wide	SubTotal
12b) Organization. Establishment of organization, structure, leadership and operation.			

	LV UASI	State-wide	SubTotal
12c) Equipment. Procurement and installation of equipment, systems, facilities.			

	LV UASI	State-wide	SubTotal
12d) Training. Development and delivery of training to perform assigned missions and tasks.			
Training Supplies, student back packs, books, bandage kits, course contract facilitator		\$121,000.00	\$121,000.00

	LV UASI	State-wide	SubTotal
12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.			

	LV UASI	State-wide	SubTotal
12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.			
Professional staff coordination and facilitation support staff		\$6,700.00	\$6,700.00

	LV UASI	State-wide	TOTAL
12g) PROJECT TOTALS		\$135,200.00	\$135,200.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	With Emergency Managers in Southern Nevada identify Venues and Schedules Courses	10/15/13	12/20/15	Ongoing
3	Identify and order Class room materials	10/15/13	Ongoing	
4	Complete reports as required		Ongoing	
5	Facilitate courses as necessary		Ongoing	
6	Complete training 350 individuals		12/30/15	
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Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 05-09-2013
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1) **PROJECT TITLE** Statewide Tribal THIRA and NIMS Implementation

2) **Proposing/Lead Agency** Inter-Tribal Council of Nevada (ITCN); Inter-Tribal Emergency Response Commission (ITERC)

3) **Proposed Project Manager** Name: Regina Marotto Contact #: (775) 445-9132

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe how much [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; of what Core Capability (or Capabilities) [consider aligning with NCHS FFY13 priorities (see #7)]; for who [identify the direct users/beneficiaries of the capability]; and where [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

To improve and expand upon the Nevada Homeland Security Commission priorities of Operational Coordination, Community Planning and Threat and Hazard Identification among the federally-recognized Tribal Nations throughout the state of Nevada. The activities and deliverables of this state-wide Tribal project include 4 of the 5 State Strategy objectives, including: Planning/Procedures, Organization, Training, and Exercise, which will benefit the 27 Tribal Nations in the State (an estimated population of 15,238 people) and improve partnership and collaboration with Tribal, regional, State, and Federal partners.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: THREATS AND HAZARD IDENTIFICATION [Mission Area: Mitigation]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: THREAT AND HAZARD IDENTIFICATION [Mission Area: Mitigation]

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective: Please Choose from the Objectives on the Drop-Down List Provided (Refer to the LVUAHSS)

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The Inter-Tribal Emergency Response Commission (ITERC), a department of the Inter-Tribal Council of Nevada (ITCN) will manage and deliver the "Statewide Tribal THIRA and NIMS Implementation" project. The ITERC project manager, through consultation with Tribes, NV DEM, and FEMA Region IX will create a Tribal THIRA template and present the project and template to the Tribal nations in Nevada. The Tribal THIRA will be completed for a minimum of 10 Tribal Nations by gathering jurisdiction-specific information from each Tribe and compiling threat and hazard identification data into a completed THIRA. Tribes will then be encouraged to submit the THIRA to their Tribal Councils for adoption. The Tribal THIRA will complement and enhance Community Planning and Operational Coordination as an enhancement to current and continuing NIMS compliance activities and newly implemented EOPs, leading to "whole community" preparedness. Additionally, the project manager will deliver continuing NIMS compliance activities, including: ICS/NIMS Training, a minimum of 5 HSEEP compliant exercises to test emergency operations plan and COOP plans already completed (including AAR/IPs for all exercises) and assistance to all Tribes in completing the NIMSCast. All activities and deliverables included in the "Statewide Tribal THIRA".

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (Individual)
9(a)	Inter-Tribal Council of Nevada; ITERC	Statewide Tribal	Regina Marotto
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

N/A

EE Listed by NCHS Rank TBD 8 SHSP ENHANCE

**Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks**

PROJECT TITLE (Same as Page 1) Statewide Tribal THIRA and NIMS Implementation

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

	LV UASI	State-wide	TOTAL
Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	100%	100%	100%
<small>Must Equal 100%</small>			

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

	LV UASI	State-wide	SubTotal
Travel for tribal representatives to participate in the THIRA template workshop. (mileage, per diem and 2 nights hotel for 3 tribal reps = \$2,000) In-State travel to meet with a minimum of 15 tribes to create jurisdictional THIRA. Office Rent (1 year lease), office phone, fax, internet service, and general office supplies (paper, printer cartridges/toner, organizers, pens, pencils, flip charts, etc.)		\$50,500.00	\$50,500.00

12b) Organization. Establishment of organization, structure, leadership and operation.

	LV UASI	State-wide	SubTotal
ITCN federally approved indirect cost rate is 5.13% Indirect cost rate at DEM cap of 5% is indicated in this column.		\$8,375.00	\$8,375.00

12c) Equipment. Procurement and installation of equipment, systems, facilities.

	LV UASI	State-wide	SubTotal
Laptop and aircard		\$2,500.00	\$2,500.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.

	LV UASI	State-wide	SubTotal
In-State travel to deliver a minimum of 5 ICS/NIMS training classes to 5 different Tribes, with an average of 15 students per class. (10 classes x average 3-day trip cost of \$600) = \$6,000 Travel (in or out-of-state) for project manager to attend THIRA, exercise planning and delivery, and other program-related and train-the-trainer FEMA trainings. Printing of student manuals for ICS courses.		\$9,500.00	\$9,500.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

	LV UASI	State-wide	SubTotal
Exercise activities (drills, tabletop, functional, full-scale) to include in-state travel for project coordinator and Tribal exercise staff to develop, conduct, and evaluate HSEEP compliant exercises to test and validate newly adopted tribal emergency operations plans, using the Tribal THIRA to determine the exercise scenario.		\$15,000.00	\$15,000.00

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

	LV UASI	State-wide	SubTotal
Continuation of FTE project manager position for one year (Salary + benefits).		\$90,000.00	\$90,000.00

	LV UASI	State-wide	TOTAL
12g) PROJECT TOTALS		\$175,875.00	\$175,875.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Research, compile and create a Tribal THIRA template.	10/2013	12/2012	3
3	Hold workshop with working group to review and finalize THIRA template.	11/2013	12/2013	1
4	Meet with Tribes to present the Tribal THIRA template.	1/2014	9/2014	8
5	Complete and deliver individual jurisdictional THIRA with minimum of 15 Tribes.	1/2014	9/2014	8
6	Schedule a minimum of 5 ICS/NIMS training courses.	10/2013	9/2014	11
7	Deliver a 5 exercises to test EOP and other emergency plans.	12/2013	9/2014	9
8	Complete after-action review and improvement plans for 5 exercises.	12/2013	9/2014	9
9	Assist Tribes in completing the NIMSCast.	1/2014	9/2014	8
10	Participate in and provide statewide-Tribal efforts to the Annual NV State Preparedness Report.	11/2013	12/2013	2
11				
12				
13				
14				

Statewide Tribal THIRA and NIMS Implementation

8) PROJECT IMPLEMENTATION

The Inter-Tribal Emergency Response Commission (ITERC), a department of the Inter-Tribal Council of Nevada (ITCN) will manage and deliver the "Statewide Tribal THIRA and NIMS Implementation" project. The ITERC project manager, through consultation with Tribes, NV DEM, and FEMA Region IX will create a Tribal THIRA template and present the project and template to the Tribal nations in Nevada. The Tribal THIRA will be completed for a minimum of 10 Tribal Nations by gathering jurisdiction-specific information from each Tribe and compiling threat and hazard identification data into a completed THIRA. Tribes will then be encouraged to submit the THIRA to their Tribal Councils for adoption. The Tribal THIRA will complement and enhance Community Planning and Operational Coordination as an enhancement to current and continuing NIMS compliance activities and newly implemented EOPs, leading to "whole community" preparedness. Additionally, the project manager will deliver continuing NIMS compliance activities, including: ICS/NIMS Training, a minimum of 5 HSEEP compliant exercises to test emergency operations plan and COOP plans already completed (including AAR/IPs for all exercises), and assistance to all Tribes in completing the NIMSCast. All activities and deliverables included in the "Statewide Tribal THIRA and NIMS Implementation" project cover 4 of the 5 State's Strategy objectives: Planning/Procedures, Organization, Training, and Exercise.

12a) PLANNING

Travel for tribal representatives to participate in the THIRA template workshop. (mileage, per diem and 2 nights hotel for 3 tribal reps = \$2,000)

In-State travel to meet with a minimum of 15 tribes to create jurisdictional THIRA.

Office Rent (1 year lease), office phone, fax, internet service, and general office supplies (paper, printer cartridges/toner, organizers, pens, pencils, flip charts, etc.)

Telephone (Cellular)

Printing and Copying

Travel for program manager to attend up to three program-relevant emergency management, THIRA, and/or exercise conferences.

13) Task #10

Participate in and provide statewide-Tribal efforts to the Annual NV State Preparedness Report

Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 05-09-2013
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1) **PROJECT TITLE** Advanced CBRNE Detection and Decontamination

2) **Proposing/Lead Agency** LVMPD ARMOR/ARMOR Task Force

3) **Proposed Project Manager** Name: Lt. Devin Ballard/Detective Doug Huffmaster Contact #: (702) 289-5590

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** (quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."); **of what Core Capability (or Capabilities)** (consider aligning with NCHS FFY13 priorities (see #7)); **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.).

This investment seeks to enhance ARMOR's detection and mitigation capabilities. These enhanced capabilities will increase ARMOR's ability to prevent, deter and mitigate a terrorist use of CBRNE substances as a weapon. As the primary CBRN Response Team for Southern Nevada, these capabilities will not only be used in the Urban Area but also throughout the regional area of Southern Nevada. ARMOR possesses a variety of sophisticated technical CBRNE detection equipment. ARMOR maintains this equipment in accordance with published standards and/or manufacturers recommendations. Extension of warranties and renewal of technical support contracts will ensure overall responder preparedness.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: SCREENING, SEARCH, AND DETENTION [Mission Areas: Prevention, Protection]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: THREAT AND HAZARD IDENTIFICATION [Mission Area: Mitigation]

State Strategy Objective: OBJECTIVE 3: Equipment

Urban Area Strategy Objective: OBJECTIVE 3: Equipment

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

LVMPD personnel will complete all phases of the procurement process by obtaining the necessary documentation from the vendors, will complete the purchasing documents and processes necessary for the acquisition of equipment and extension of warranties and technical support.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	LVMPD	Metropolitan	Detective Doug Huffmaster
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Grant funding will be used for new and existing equipment investments in the form of extended warranty and technical support contracts to the extent possible throughout the performance period. Following the performance period, traditional budgetary means will be utilized, if required, to sustain ongoing operations.

FF Listed by NCHS Rank TBD 8 UASI ENHANCE

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Advanced CBRNE Detection and Decontamination

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

	LV UASI	State-wide	TOTAL
Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	100%		100%
			Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal
Continue procurement of Advanced CBRNE Detection and Decontamination Equipment utilized by ARMOR Task Force. Goals include enhance CBRNE Detection, Identification, and Mitigation capacity through acquisition of new equipment; warranty and technical support for new and existing equipment assets that will be utilized for CBRN incident response throughout Southern Nevada.	\$537,000.00		\$537,000.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
	\$537,000.00		\$537,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Obligate Funding	10/13	03/14	6
3	Obligate Funding	12/13	06/15	18
4	Deploy Equipment	06/14	06/15	12
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Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 05-09-2013
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1) **PROJECT TITLE** Regional Mass Casualty Response Ambulance Bus

2) **Proposing/Lead Agency** Humboldt General Hospital (HGH)

3) **Proposed Project Manager** Name: Mr. Patrick Songer Contact #: (775) 623-5222

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input checked="" type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

Currently Northern Nevada does not have a MCI response unit capable of providing medical treatment and transport to multiple patients. Given the geographical features and remote nature of much of the state it is important for emergency planners and managers to invest in systems that allows for the expeditious treatment and transport of casualties of large medical, terrorist, natural disaster, and other incidents.

Over the past decade a number of entities across the country have opted to invest in Mass Casualty Response Ambulance Buses. These units allow for the quick treatment and transport of more than 15 patients at one time. Entities utilizing these bus to ambulance conversions have proved that these type of units have the ability to greatly decrease out of hospital times, preparedness levels and casualty outcomes.

Emergency responders across the state are constantly challenged by the remote geographical characteristics of the Silver State. There are a number of past examples where MCI response to incidents in both rural and urban areas would have been greatly improved if one of these

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: MASS CARE SERVICES [Mission Area: Response]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: PUBLIC HEALTH AND MEDICAL SERVICES [Mission Area: Response]

State Strategy Objective: OBJECTIVE 3: Equipment

Urban Area Strategy Objective: Please Choose from the Objectives on the Drop-Down List Provided (Refer to the LVUAHSS)

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

Upon receipt of the grant the Project Manager will gather required information and data to create a formal RFP. The RFP will be submitted to no fewer than three companies capable of meeting the schematics and operational specifications as outlined in the RFP. A 30-60 day period will be allowed for vendors to reply to the RFP. The replies will be reviewed to assure that they meet the criteria defined in the RFP. The vendor that meets the requirements of RFP at the best cost will be awarded the contract. The Program Manager will work directly with the selected vendor to ensure that vehicle is build and delivered timely and in a manner that is with in the perimeters depicted in the RFP.

During the build phase, the Project Manager will work seek to establish memorandums of understanding (MOU) with public safety officials, other county's LEPC, area hospitals, state, federal and other public health and safety entities. These MOUs will enable this vehicle the ability to be deployed throughout the entire Northern Nevada and Central Nevada region.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (Individual)
9(a)	none		
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

In order to sustain this program HGH will provide at no cost to the state all maintenance, restocking and up keep of this program. The annual yearly expenditure for up keep and other similar costs is \$4,000.00.

GG Listed by NCHS Rank TBD 9 SHSP NEW

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Regional Mass Casualty Response Ambulance Bus

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

	LV UASI	State-wide	TOTAL
	0%	100%	100%
<i>Must Equal 100%</i>			

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

	LV UASI	State-wide	SubTotal
Development of MOU, MAA, agreements and operational and medical protocols.	\$000.00	\$3,300.00	\$3,300.00

12b) Organization. Establishment of organization, structure, leadership and operation.

	LV UASI	State-wide	SubTotal
Provided at no cost by HGH.	\$000.00	\$000.00	\$000.00

12c) Equipment. Procurement and installation of equipment, systems, facilities.

	LV UASI	State-wide	SubTotal
Purchasing of the Regional Mass Casualty Response Ambulance Bus and required supplies	\$000.00	\$287,000.00	\$287,000.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.

	LV UASI	State-wide	SubTotal
Provided at no cost by HGH.	\$000.00	\$000.00	\$000.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

	LV UASI	State-wide	SubTotal
Provided at no cost by HGH.	\$000.00	\$000.00	\$000.00

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

	LV UASI	State-wide	SubTotal
Provided at no cost by HGH.	\$000.00	\$000.00	\$000.00

	LV UASI	State-wide	TOTAL
12g) PROJECT TOTALS	\$000.00	\$290,300.00	\$290,300.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Develop and distribution of RFP	06/13	06/13	1
3	RFP Deadline and award of contract	06/13	07/13	1
4	Unit Built	07/13	9/13	2
5	Development of MAA, MOU, SOG, and protocols	07/13	9/13	2
6	Unit delivery, stocking, and on-site final fabrication	09/13	10/13	1
7	Development of training plan	09/13	10/13	1
8	Deployment and training for other responders (state wide)	10/13	1/13	3
9				
10				
11				
12				
13				
14				

Regional Mass Casualty Response Ambulance Bus

5) PROJECT OUTCOME

Currently Northern Nevada does not have a MCI response unit capable of providing medical treatment and transport to multiple patients. Given the geographical features and remote nature of much of the state it is important for emergency planners and managers to invest in systems that allows for the expeditious treatment and transport of casualties of large medical, terrorist, natural disaster, and other incidents.

Over the past decade a number of entities across the country have opted to invest in Mass Casualty Response Ambulance Buses. These units allow for the quick treatment and transport of more than 15 patients at one time. Entities utilizing these bus to ambulance conversions have proved that these type of units have the ability to greatly decrease out of hospital times, preparedness levels and casualty outcomes.

Emergency responders across the state are constantly challenged by the remote geographical characteristics of the Silver State. There are a number of past examples where MCI response to incidents in both rural and urban areas would have been greatly improved if one of these specialized units had been available. One of the main challenges relating to MCI response in Nevada's rural communities is how would treatment and transport of casualties be carried out in the wake of a large MCI. Especially when one considers that unlike more urban areas many rural communities have only a single ambulance. This unit would have the ability to both improve the level of treatment provided both at the scene of an incident, and while casualties were being transported. Under this proposal this unit would be made readily available to all emergency response organizations across Northern Nevada, and to Southern Nevada in the event of an extended operation.

In June of 2011 when a semi truck collided with a passenger train in a rural area responders had to transport a large number of patients to region hospitals. Luckily this incident took place in an area relatively close (1 hour away) to Nevada's second most populous area. Had this event taken place in a much more rural area the response and mitigation would have been greatly hampered. Having the ability to deploy a Mass Casualty Response Ambulance Bus would have the ability to greatly improve the response capabilities of emergency response organizations throughout the state and region.

In the wake of a natural disaster, or other incident hospitals, nursing homes and other facilities require evacuation. Ambulance Bus units have the ability to effectively and efficiently move a large number of patients in a timely manner. Not only can these units provide transport but they also have the ability to provide for the continuation of care during the transport.

The importance and need for this type of program is very evident. However it is important that the state opt to invest in program that has the ability to strategically place the unit. HGH can provide both a strategic location for this unit as well as a Program Manager that will assure the success of this new

program. Winnemucca's strategic location on the I80/US HWY 95 corridor would enable this resource the ability to be within 2 hours of most any incident occurring between Reno and Elko. Given the recent mining and population boom of Northern Nevada this unit would have the ability to directly impact the preparedness and response capabilities of those communities being impacted by the often hazardous practices of this growing industry.

Finally HGH would offer a proven management style that would provide assurance that this project was managed and maintained in a manner that meets the needs of Nevada. As an ambulance response contractor to FEMA- leaders of HGH understand the importance of the ICS framework and will apply those principals to this program. These principals will assure that this program delivers a higher level of emergency preparedness and emergency response to the communities across Nevada.

8) PROJECT IMPLEMENTATION

Upon receipt of the grant the Project Manager will gather required information and data to create a formal RFP. The RFP will be submitted to no fewer than three companies capable of meeting the schematics and operational specifications as outlined in the RFP. A 30-60 day period will be allowed for vendors to reply to the RFP. The replies will be reviewed to assure that they meet the criteria defined in the RFP. The vendor that meets the requirements of RFP at the best cost will be awarded the contract. The Program Manager will work directly with the selected vendor to ensure that vehicle is build and delivered timely and in a manner that is with in the perimeters depicted in the RFP.

During the build phase, the Project Manager will work seek to establish memorandums of understanding (MOU) with public safety officials, other county's LEPC, area hospitals, state, federal and other public health and safety entities. These MOUs will enable this vehicle the ability to be deployed throughout the entire Northern Nevada and Central Nevada region.

Upon delivery of the unit the Education Coordinator at HGH will develop a web based training program that can be easily and effectively sent to other users. HGH will work with other users to ensure that responders from across the state have the ability to tour and orient themselves to the unit in person.

The unit will be strategically placed in Winnemucca Nevada. HGH will ensure that the unit is in an deployable state at all times. Furthermore HGH will be responsible for maintaining and managing the unit. The Project Manager would work with HGH's Emergency Medical Services Medical Director (Dr. Stringham MD), and the State Office of EMS to develop specific protocols and treatment guidelines which will allow EMS providers the ability to provided advanced and critical care level services to patients utilizing the vehicle.

HGH will conduct regular audits to assure that the unit is being used in a manner that increases the entire regions ability to adequately respond to a large scale incident. These measures will be released to all users and the State Department of Homeland Security.

Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 5/9/2013
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1) **PROJECT TITLE** SMART

2) **Proposing/Lead Agency** Southern Nevada Healthcare Preparedness Coalition

3) **Proposed Project Manager** Name: Nancy Newell R.N./Chair SNHPC Contact #: (702) 629-1453

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe how much [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; of what Core Capability (or Capabilities) [consider aligning with NCHS FFY13 priorities (see #7)]; for who [identify the direct users/beneficiaries of the capability]; and where [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

Across the Valley there has not been a standardization for Triage in the event of a surge and or mass casualty. There has been multiple discussions and proposed ideas but never propagated to the health community including all partners; nor has training been provided. I understand the SMART Triage Program has been adopted in my discussions with Jeff Quinn at Southern Nevada Health District. In reviewing Homeland Security's 2013 Strategies, this should be the highest priority for all of us based on Operational Coordination, Public Health and Medical Services. Having adopted the SMART Triage Program the next critical step is to aggressively initiate a training calendar to ensure all partners receive access to this essential training. This initiative would improve and expand all healthcare partners ability to effectively manage and sustain triage operations, avoiding confusion using different Triage approaches; saving lives. Committing to this project the necessary resources will not just benefit the healthcare system; more importantly it will benefit our communities; those who have entrusted us with taking care of them when they are in need. The effect of this would produce benefits reaching across our great State. The Southern Nevada Healthcare Preparedness Coalition understands the need to improve this capability and offer any assistance we can.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**
 Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: PUBLIC HEALTH AND MEDICAL SERVICES [Mission Area: Response]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**
 Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: PUBLIC HEALTH AND MEDICAL SERVICES [Mission Area: Response]

State Strategy Objective: OBJECTIVE 4: Training

Urban Area Strategy Objective: OBJECTIVE 4: Training

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The Southern Nevada Healthcare Preparedness Coalition is committed to collaborating with Southern Nevada Health District and other local, county and or state partners to begin the necessary work to address this critical gap in our healthcare community. If it has not already been considered and or done I would recommend the SMART Triage Program be written into the State Medical Surge Plan; providing leverage for future grant consideration; triage tags, refresher training etc...

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (Individual)
9(a)	n/a	n/a	n/a
9(b)	n/a	n/a	n/a
9(c)	n/a	n/a	n/a

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Train the trainer, Video, On-line
 Once the initial training has been provided each healthcare entity would be responsible to adopt the process, write it into their SOP, procedures, policies etc...

HH Listed by NCHS Rank TBD 9 UASI ENHANCE

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) SMART

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	LV UASI	State-wide	TOTAL
	100%		100%
Must Equal 100%			

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal
I cannot answer this at this moment, I do not have enough information to provide accurate numbers.			

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal
n/a	\$000.00	\$000.00	\$000.00

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal
N/A	\$000.00	\$000.00	\$000.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal
I cannot answer this at this moment I do not have enough information available to provide accurate numbers.			

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal
Clearly after training to measure our progress toward developing this capability; exercise and or drills would provide invaluable information on how successful the project is and what additional work needs to be done. This cost would fall on each individual healthcare partner, reporting back to the Southern Nevada Healthcare District on progress of the project.	\$000.00	\$000.00	\$000.00

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal
Subject Matter Experts identified within our healthcare community	\$000.00	\$000.00	\$000.00

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
	\$000.00	\$000.00	\$000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Recruit task force members from healthcare partners	6/13	7/13	1 month
3	Task Force meets - Goals & objectives and calendar developed	7/13	8/13	1 month
4	Start training - just in time NDMS FSE Operation Swift Savior	9/13	to be determined	unknown
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SMART

5) PROJECT OUTCOME

Across the Valley there has not been a standardization for Triage in the event of a surge and or mass casualty. There has been multiple discussions and proposed ideas but never propagated to the health community including all partners; nor has training been provided. I understand the SMART Triage Program has been adopted in my discussions with Jeff Quinn at Southern Nevada Health District. In reviewing Homeland Security's 2013 Strategies, this should be the highest priority for all of us based on Operational Coordination, Public Health and Medical Services. Having adopted the SMART Triage Program the next critical step is to aggressively initiate a training calendar to ensure all partners receive access to this essential training. This initiative would improve and expand all healthcare partners ability to effectively manage and sustain triage operations, avoiding confusion using different Triage approaches; saving lives. Committing to this project the necessary resources will not just benefit the healthcare system; more importantly it will benefit our communities; those who have entrusted us with taking care of them when they are in need. The effect of this would produce benefits reaching across our great State.

The Southern Nevada Healthcare Preparedness Coalition understands the need to improve this capability and offer any assistance we can to the Southern Nevada Health District and other partners to bring this project to fruition.

Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 5/6/2013
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1) **PROJECT TITLE** Metropolitan Medical Response System (MMRS)

2) **Proposing/Lead Agency** City of Las Vegas - Department of Fire & Rescue

3) **Proposed Project Manager** Name: Chris Sproule Contact #: (702) 303-0968

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The goal of this project is to sustain current Public Health and Medical Services (MMRS), Operational Coordination (IMT), and Intelligence and Information Sharing (Fusion Center) core capabilities in Southern Nevada. It will focus on sustaining the target capabilities of Emergency Triage and Pre-Hospital Treatment, Medical Surge, and Mass Prophylaxis (MMRS), On-Site Incident Management (IMT), and Intelligence and Information Sharing and Dissemination (Fusion Center). The purpose is to continue to support and enhance the integration of local emergency management, law enforcement, fire, health, and medical systems. Sustaining these capabilities will improve the regions ability to prevent, prepare for, and respond to a large-scale incident.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: PUBLIC AND PRIVATE SERVICES AND RESOURCES [Mission Area: Response]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: PUBLIC HEALTH AND MEDICAL SERVICES [Mission Area: Response]

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective: OBJECTIVE 1: Planning

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The Las Vegas MMRS Coordinator is the Project Manager, will be responsible for project implementation, and will work closely with the City of Las Vegas Office of Emergency Management and Finance Department to ensure grant requirements are met with fiscal integrity and appropriate accountability and documentation. The MMRS Coordinator will be responsible for all aspects of planning, organizing, equipping, training, and conducting exercises as it pertains to this project.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (Individual)
9(a)	Department of Public Safety	State of Nevada	Kelli Anderson
9(b)	Office of Emergency Management and Homeland Security	Clark County	Diana Blake
9(c)	Department of Fire & Rescue	City of Las Vegas	Chris Sproule

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Sustainment activities for recurring costs will include the transfer these costs from MMRS program funding to the jurisdictions/agencies that are currently benefiting from the services.

II Listed by NCHS Rank TBD 9 UASI SUSTAIN

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Metropolitan Medical Response System (MMRS)

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	LV UASI	State-wide	TOTAL
	100%		100%
	Must Equal 100%		

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal
Computer, phone, etc.	\$5,000.00		\$5,000.00

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal
FirstWatch Annual Maintenance (\$35,000), Generator for MMRS Portable Hospital (\$40,000).	\$75,000.00		\$75,000.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal
MMRS Coordinator position salary and benefits (12 months)	\$145,000.00		\$145,000.00

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
	\$225,000.00		\$225,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Procure and Schedule Training (TLO, IMT, NIMS/ICS)	2/1/14	3/1/14	1
3	Maintain MMRS Capabilities	2/1/14	12/31/14	11
4	Strengthen IMT Capabilities	2/1/14	12/31/14	11
5	Strengthen Public Health, Fire, and EMS Fusion Center Integration	2/1/14	12/31/14	11
6	Conduct Training (TLO, IMT, NIMS/ICS)	3/1/14	12/31/14	10
7	Update Plans, Policies, and Procedures as Appropriate	10/1/14	12/31/14	3
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Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 05-08-2013
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1) **PROJECT TITLE** Southern Nevada Fire Operations Hostile MCI Kit

2) **Proposing/Lead Agency** Clark County Fire Department

3) **Proposed Project Manager** Name: Evan Hannah Contact #: (702) 250-8415

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input checked="" type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The goal of this project is to significantly improve the speed and effectiveness of medical aid to mass casualty victims throughout southern Nevada. We will do this by implementing new policy and standardized medical kits to work more efficiently and closely with law enforcement in Hostile Mass Casualty Incidents. This will have a positive impact on medical response to our 2 million residents and 40 million annual visitors. The Southern Nevada Fire Operations Committee (SNFO) which is a long-standing group representing all fire agencies in Southern Nevada and the Las Vegas Urban Area is currently developing a new response policy for operations at a Hostile MCI. This policy addresses any large scale event that includes a hostile element i.e. active shooter, bombing, or multiple complex coordinated attacks. All Southern Nevada fire departments and law enforcement agencies have agreed to work together in order to respond, mitigate and recover from these tragic events.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: PUBLIC HEALTH AND MEDICAL SERVICES [Mission Area: Response]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: PUBLIC HEALTH AND MEDICAL SERVICES [Mission Area: Response]

State Strategy Objective: OBJECTIVE 3: Equipment

Urban Area Strategy Objective: OBJECTIVE 3: Equipment

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The Hostile MCI Policy will be created and implemented by the Southern Nevada Fire Operations Committee. Members of the committee will develop a single training curriculum which will be used to train all Southern Nevada firefighters in the Las Vegas valley urban area. All fire departments in the valley will be trained in the new operational policy utilizing a building block approach. First, will be an introduction of the policy to firefighters that address national emerging trends of violent attacks in communities illustrating our need to develop this policy which will outline incident priorities, roles and responsibilities, new standardized medical equipment and treatment methods along with resource response models. Second, is a two prong approach that includes single company drills with the participation of area law enforcement officers. CCFD EMS division will train members on new medical equipment and EMS protocols. Finally, multi-company and multi-agency scenario based training exercises will be conducted and include a mix of personnel from valley fire and law enforcement agencies. This approach will ensure operational continuity with all participating agencies.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and Jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Department of Public Safety	State of Nevada	Kelli Anderson
9(b)	Office of Emergency Management	Clark County	Diana Blake
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Initial equipment procurement listed in this grant will be obtained through grant funding. Financial sustaining obligations will fall under each agency's annual operating budget.

JJ Listed by NCHS Rank TBD 9 UASI NEW

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Southern Nevada Hostile MCI Policy

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

	LV UASI	State-wide	TOTAL
Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	100%		100%
Must Equal 100%			

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal
Medical kits for purchase will include the following: Bag, Sorting Tags, Tourniquets, Chest Seals, Chest Decompression Needles, Emergency Foil Blankets, Stethoscopes, Trauma Shears, Pressure Bandages, Eye Protection, Hearing Protection and EMS Gloves and soft litters. Hostile MCI Kits have been estimated to be placed on 165 current response units in the Las Vegas valley, with the inclusion of a 10% growth in valley response vehicles for a total of 185.	\$123,025.00		\$123,025.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal
CCFD representatives of the SNFO Committee assisting with the Hostile MCI Policy creation and curriculum development will assemble a CCFD training cadre that will assist in delivering training to members of CCFD, HFD, LVFR and NLVFD in addition to valley law enforcement agencies.	\$20,000.00		\$20,000.00

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal
CCFD staff responsible for creation of training curriculum and assembling training cadre members will be Fire Instructor II certified.			

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
	\$143,025.00		\$143,025.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Develop specifications and initiate procurement process	January 2014	January 2014	1
3	Develop and complete Hostile MCI Policy	February 2014	July 2014	5
4	Develop training curriculum	June 2014	August 2014	2
5	Schedule multi-agency training	August 2014	August 2014	1
6	Assemble and train cadre members	August 2014	September 2014	1
7	Receive equipment for Hostile MCI Kits, assemble and disseminate to SNFO fire agencies	September 2014	August 2014	1
8	Deliver first block of training (classroom) to valley firefighters	October 2014	October 2014	1
9	Conduct single company drills with area law enforcement personnel (practical)	November 2014	November 2014	1
10	EMS Division training on new medical equipment and protocols	December 2014	January 2015	1
11	Participate in multi-agency scenario based exercises with LE and FD	January 2015	March 2015	2
12	Place Hostile MCI Kits on all response units in the Las Vegas valley	March 2015	March 2015	1
13	Formally implement Hostile MCI Policy	April 2015		
14				

Nevada Homeland Security Working Group Project Proposal for FFY13 HSGP Funding Description	Date Submitted 5/7/2013
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1) **PROJECT TITLE** Magnetic Door Lock Upgrade

2) **Proposing/Lead Agency** Pershing General Hospital

3) **Proposed Project Manager** Name: Loren Bianchi Contact #: (775) 442-0730

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input checked="" type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

In order to put our new magnetic door locks into operation, they need to be tied into the existing fire alarm panel. The maglocks were installed as a result of the Silver Shield survey. The maglocks are in addition to the dead bolt locks already on the doors, and will double our facility lock down capability. The approximate cost of the project is \$4500.00.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: ACCESS CONTROL AND IDENTITY VERIFICATION [Mission Area: Protection]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2013 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY13 Priority: INFRASTRUCTURE SYSTEMS [Mission Area: Response]

State Strategy Objective: OBJECTIVE 3: Equipment

Urban Area Strategy Objective: Please Choose from the Objectives on the Drop-Down List Provided (Refer to the LVUAHSS)

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

CEI Alarm Company will install the conduit, wiring, and relay switches to the existing system. CEI will also test the system before putting it into operation.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (Individual)
9(a)			
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Upon completing and testing the system, there will be no further obligations.

KK Listed by NCHS Rank TBD 10 SHSP NEW

Nevada Homeland Security Working Group
Project Proposal for FFY13 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Magnetic Door Lock Upgrade

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

	LV UASI	State-wide	TOTAL
Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada <u>excluding</u> the Las Vegas Urban Area.	100%	100%	100%
	Must Equal 100%		

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.	LV UASI	State-wide	SubTotal

12b) Organization. Establishment of organization, structure, leadership and operation.	LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.	LV UASI	State-wide	SubTotal
		\$4,500.00	\$4,500.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.	LV UASI	State-wide	SubTotal

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.	LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.	LV UASI	State-wide	SubTotal

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
		\$4,500.00	\$4,500.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Acquire contractor	6/13	7/13	1
3	Installation of Equipment	6/13	7/13	1
4	Test and put system into operation	6/13	7/13	
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