

FY2013 EPWG Funding

EPWG Members passed a motion to fund the first 3 priorities on 4/17/13

Priority	Clark Co.		Elko Co.		Esmeralda Co.		Lincoln Co.		Nye Co.		White Pine Co.		Totals by Priority	Priority 1-3 Total	Priority 4+ TBD
#1	Equipment Atmos Monit	20,000	Personnel	41,666	Personnel	36,000	Personnel	34,880	Personnel	48,000	Personnel	30,610	211,156	211,156	-
#2	Contract Planning	10,000			Supplies Operating	10,000	Travel	2,750	Contract Planning	30,000	Travel	4,100	56,850	56,850	-
#3					Equipment	30,500	Supplies Operating	3,550	Tonopah EOC	20,000	Training	10,100	64,150	64,150	-
#4					Training	15,000	Backup Generator	190,000	2 Vehicles	60,000	Equipment Radios	20,400	285,400		285,400.00
#5					Travel	2,000	Replace Ambulance	90,000	SCBA	56,000	Equip PPE	61,371	209,371		209,371.00
#6							Fire Truck Equipment	20,000	Trunking System	-	Equip EOC	10,600	30,600		30,600.00
#7							Training	1,000			Equip Instru.	8,480	9,480		9,480.00
#8											SCBA	12,520	12,520		12,520.00
#9											Supplies	4,750	4,750		4,750.00
#10											Other	4,000	4,000		4,000.00
Total		30,000		41,666		93,500		342,180		214,000		166,931	888,277	332,156	556,121

DOE and NDEM will fund priority #1-#3 for FFY2013 = \$332,156 - projected balance of funding will be decided by the EPWG for priority #4-#10 up to \$600,000 total (additional funding may be available at a later date and allocations will be decided by the EPWG)

Exceeds Available Funding
(556,121)

Target Allocation
Projected Funding after
Priority 1-3

332,156

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