

FFY 2014 HOMELAND SECURITY WORKING GROUP PROPOSALS

FFY2014 URBAN AREA WORKING GROUP PROPOSALS

	HSWG SHSP Ranking	By Commission Priority	Type	Agency	PROJECTS SUBMITTED FOR FFY14 FUNDING	INVESTMENT JUSTIFICATION	SHSP Initial Request	UASI Initial Request	Project Managers	Total Projects
A		1	New	Nevada Department of Administration	Advanced Persistent (Cyber) Threats Project	Cybersecurity	650,000.00		Chris Ipsen	1
B		1	Enhance	Washoe County Sheriff	Cybersecurity	Cybersecurity	306,475.00		Frank Schumann	2
C		2	Sustain	North Las Vegas Police Dept.	North Las Vegas Analyst	Intelligence and Information Sharing	-	120,000.00	Sandra Sawyer	3
D		2	Sustain	Nevada Department of Investigations	Fusion Center (NTAC)	Intelligence and Information Sharing	536,900.00		Ryan Miller	4
E		2	Sustain	Las Vegas Metropolitan Police Dept.	Fusion Center (SNCTC)	Intelligence and Information Sharing	815,744.00	517,521.00	Chris Jones	5
F		3	New	City of Las Vegas	Communicator Enhancement	Public Information and Warning	15,000.00	85,000.00	Rick Diebold	6
G		3	Sustain	Washoe County Office of Emergency Mgmt.	Public Warning and Public Information	Public Information and Warning	300,000.00	-	Aaron Kenneston	7
H		4	Sustain	Washoe County Office of Emergency Mgmt.	S.P.A.R.T.A.N. Schools Prepared and Ready Together Across Nevada	Operational Coordination	125,000.00	-	Aaron Kenneston	8
I		4	Sustain	Las Vegas Metropolitan Police Dept.	Advanced CBRNE - Armor Task Force	Operational Coordination	280,000.00	340,000.00	Chris Petko/Jeff Vialard	9
J		4	Sustain	Las Vegas Metropolitan Police Dept.	Citizen Corps Program	Operational Coordination	-	39,520.00	Sharon Harding	10
K		4	Sustain	Nevada Division of Emergency Management	Homeland Security Working Group Process	Operational Coordination	41,040.00	-	Kelli Anderson	11
L		4	Sustain	Nevada Division of Emergency Management	Statewide NIMS	Operational Coordination	436,500.00	-	Paul Burke/Kelli Baratti	12
M		4	Sustain	Nevada Division of Emergency Management	Statewide Citizen Corps Council	Operational Coordination	9,150.00	-	Valerie Sumner	13
N		4	Enhance	Douglas County Emergency Management	CERT Program	Operational Coordination	19,500.00	-	Tod Carlini	14
O		4	Enhance	Clark County Office of the Coroner	Mass Fatality Preparedness	Operational Coordination	225,000.00	-	John Fudenberg	15
P		4	Sustain	Elko County Sheriff	Citizen Corps/CERT Program	Operational Coordination	65,225.00	-	Clair Morris	16
Q		4	Enhance	Inter-Tribal Council of Nevada ITERC	Tribal NIMS	Operational Coordination	125,485.15	-	Regina Marotto	17
R		4	Sustain	Reno Fire/TRIAD	Washoe County TRIAD Regional Hazardous Materials Team Capability	Operational Coordination	174,500.00	-	Joe Nishikida	18
S		4	Sustain	City of Las Vegas	Metropolitan Medical Response System (MMRS)	Operational Coordination	-	190,000.00	Chris Sproule	19
T		4	Sustain	City of Las Vegas	Metropolitan Medical Response System (MMRS)	Operational Coordination	190,000.00	-	Chris Sproule	20
U		4	Sustain	City of Las Vegas	Southern Nevada CERT	Operational Coordination	29,200.00	160,800.00	Rick Diebold	21
V		4	Enhance	Washoe County Sheriff	Citizen Corps Program	Operational Coordination	59,163.42	-	Frank Schumann	22
W		4	Enhance	City of Henderson	Henderson Regional Hazmat Team	Operational Coordination	-	310,000.00	Steve Goble	23
X		4	Enhance	Clark County Fire Department	Southern Nevada All Hazards Incident Mgmt. Team	Operational Coordination	10,000.00	20,000.00	Larry Haydu	24
Y		4	Sustain	Clark County EM and Washoe County EM	Statewide Continuity of Operations & Government Sustainment	Operational Coordination	90,000.00	210,000.00	Irene Navis/Aaron Kenneston	25
Z		4	Enhance	Clark County Office of Emergency Management	Clark County EOC Enhancements	Operational Coordination	-	70,000.00	John Steinbeck	26

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AA		4	Enhance	Clark County Office of Emergency Management	Integrated Resource Tracking, Emergency Alert/Awareness Project	Operational Coordination	-	131,279.00	Arlene Chapman	27
BB		4	New	Clark County Fire Department	Southern Nevada Fire Operations Hostile MCI PPE	Operational Coordination	-	118,708.00	Evan Hannah	28
CC		5	Sustain	Southern Nevada Area Communications Council	SNACC P25 Site Expansion	Operational Communication	-	300,000.00	Jose Suarez	29
DD		5	New	Henderson Police Dept.	HPD Interoperability Communications	Operational Communication	-	112,480.00	Barbara Brabenec	30
EE		5	New	DCNR - Division of State Parks	800 MHz Interoperability	Operational Communication	331,995.00	17,335.00	Paul Brady	31
FF		5	Enhance	Clark County Information Technology	Interoperability Radio Upgrade P25 Phase II	Operational Communication	175,000.00	175,000.00	Lester Lewis	32
GG		5	Enhance	Clark County Information Technology	Disaster Recovery for SCOPE II	Operational Communication	-	1,121,500.00	Dave Young	33
HH		5	Enhance	Washoe County Regional Communication System	Nevada Core Northern Interconnect	Operational Communication	726,125.00	-	Shawn Taylor	34
II		5	Sustain	Nevada Division of Emergency Management	Statewide Communication Coordinator	Operational Communication	116,060.00	-	Rick Martin	35
JJ		5	New	Mesquite Police Department	Northeast Urban Area Operational Communications Controller & Console Project	Operational Communication	124,000.00	124,000.00	Troy Tanner	36
KK		5	New	Mesquite Police Department	Northeast Urban Area Operational Communications Site Repeater	Operational Communication	114,125.00	114,125.00	Troy Tanner	37
LL		5	New	Sparks Police Dept.	Regional Dispatch Backup Enhancement	Operational Communication	600,000.00	-	Brian Allen	38
TOTAL FFY14 Requested							6,691,188	4,277,268		
Available FFY14 Funding							3,546,350	950,000		
Total FFY14 Requests Minus Available Funding							(3,144,838)	(3,327,268)		
UASI Only Projects					LETPA Funding Requirements for FFY14		Required	Request		
					SHSP - LETPA		933,250.00	\$	2,470,769	
					UASI - LETPA		250,000.00	\$	1,328,126	
					Total		1,183,250.00			
					Personnel Max Threshold 50%					
					SHSP					
					UASI					