

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-07-2014

1) **PROJECT TITLE** Advanced Persistent (Cyber) Threats Project

2) **Proposing/Lead Agency** State of Nevada, Department of Administration

3) **Proposed Project Manager** **Name:** Christopher Ipsen / Chris Long **Contact #:** (775) 684-7322

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input checked="" type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The Nevada State Cyber Security Committee, comprised of State, County, and City Information Security officers representing over 90 percent of the states population, has agreed that Advanced Persistent (Cyber) Threats represent the cyber security priority for the current grant cycle. To address this threat, the committee has determined that a phased approach to the acquisition of software, hardware, and professional services is the most effective methodology to enhance the cyber resiliency of the state. Specific areas of focus are:

1. Firewall configuration auditing
2. Encryption
3. Kill Chain Technologies (systems that analyze and stop network traffic for malware)
4. Intrusion Prevention Technologies
5. Network Forensic Software.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: CYBERSECURITY [Mission Area: Protection]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority:	CYBERSECURITY [Mission Area: Protection]
State Strategy Objective:	OBJECTIVE 3: Equipment
Urban Area Strategy Objective:	Not Applicable

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The committee proposes that software and hardware be purchased to address these areas and professional services be utilized to assist agencies in configuration of these systems for maximal effectiveness. Ongoing support for these systems will be incurred by the respective governmental agencies. Systems will be procured through accepted state procurement methodologies. Results of the effectiveness of the solutions will be shared between participating entities as appropriate.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	State of Nevada	State	Christopher Ipsen
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Ongoing support for these systems will be incurred by the respective governmental agencies.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

Advanced Persistent (Cyber) Threats Project

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
	100%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

Professional Services - Contractor to be hired to assist agencies in configuration, implementation and completion of project.

LV UASI State-wide SubTotal

\$100,000.00 \$100,000.00

12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI State-wide SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.

Software/Hardware for Firewall configuration auditing, encryption, kill chain technologies (systems that analyze and stop network traffic for malware), Intrusion prevention technologies, Network forensic software.

LV UASI State-wide SubTotal

\$550,000.00 \$550,000.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI State-wide SubTotal

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI State-wide SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI State-wide SubTotal

12g) PROJECT TOTALS

LV UASI State-wide TOTAL

\$650,000.00 \$650,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Accept Sub-Grant Award & receive approval	10/14	12/14	2
3	Begin RFP process for professional services vendor	01/15	03/15	3
4	Contractor will plan/review/project strategy & timelines with NV State Cyber Security Com	04/15	04/16	12
5	Procurement and installation of software & hardware	07/15	04/16	9
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Project A Attachment

Advanced Persistent (Cyber) Threats Project

Field Expansion 13, Task #4

Contractor will plan/review/project strategy & timelines with NV State Cyber Security Committee & Agencies

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-07-2014

1) **PROJECT TITLE** Washoe County Sheriff's Office - Cyber Security

2) **Proposing/Lead Agency** Washoe County Sheriff's Office

3) **Proposed Project Manager** **Name:** Capt. Frank Schumann **Contact #:** (775) 321-4912

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The Washoe County Sheriff's Office wants to enhance law enforcement's capability to respond to cyber threats in Nevada. The Sheriff's Office has committed full time personnel to obtain necessary training in the identification and response to these threats. The Washoe County Sheriff's office will be able to effectively respond to, and analyze threats, bridging an identifiable gap in law enforcement's current lack of capabilities by continuing to enhance core skills, knowledge of computer forensics, and investigative actions.

Infrastructure protection is only one component of cybersecurity. law enforcement must obtain the necessary equipment and training to respond to these incidents, identify criminal activity, and locate possible suspects, preventing future or ongoing acts.

The Washoe County Sheriff's Office will continue to build local partnerships, increasing cybersecurity awareness and cyber infrastructure awareness.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: CYBERSECURITY [Mission Area: Protection]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority:	CYBERSECURITY [Mission Area: Protection]
State Strategy Objective:	OBJECTIVE 2: Organization
Urban Area Strategy Objective:	Not Applicable

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

Project will be implemented by full time personnel assigned to the Washoe County Sheriff's Office's cybercrime investigative unit "Northern Nevada Cyber Center." Personnel will procure necessary equipment and training to properly respond to the increasing threat of cybercrime, including attacks, anonymization, and thefts of personal identifying information via computer devices. Obtain the necessary software to analyze threats from cyber incidents. WCSO has developed a full time investigative unit to address Cybercrime, assigning a full time supervisor and full time Detectives/Computer Forensic Examiners. The Sheriff's Office has partnered and co-located at the Washoe County Sheriff's office with state and federal law enforcement to combine resources, experience, and expertise. The Sheriff's Office has partnered with the University of Nevada Reno for the development and implementation of their Cyber Security program and will continue to work in conjunction with the University for program growth. Equipment and software will be purchased by the Sheriff's Office to adequately respond to and investigate cyber related criminal acts. WCSO will seek appropriate computer forensic/incident response training to respond to incidents in this state where law enforcement can identify principals of these crimes and prosecute when possible. This training will also enable community outreach to encourage and enhance cyber infrastructure protection.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)			
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Equipment and/or software purchased with these funds will be supported by the Washoe County Sheriff's Office, once funding ceases. WCSO will commit personnel and office space for the project.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

Washoe County Sheriff's Office - Cyber Security

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
0%	100%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

	LV UASI	State-wide	SubTotal
	\$000.00		\$000.00

12b) Organization. Establishment of organization, structure, leadership and operation.

	LV UASI	State-wide	SubTotal
	\$000.00		\$000.00

12c) Equipment. Procurement and installation of equipment, systems, facilities.

	LV UASI	State-wide	SubTotal
Purchase necessary equipment and software to conduct computer forensic examinations including network based computer forensics on compromised networks. Upgrade existing cybercrime investigative network security/storage infrastructure.	\$000.00	\$218,000.00	\$218,000.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.

	LV UASI	State-wide	SubTotal
Train law enforcement personnel in cyber/computer forensics addressing attack methodology, future prevention, malware analysis, and identifying prosecution capabilities of attackers. Most training will require out of state travel due to lack of in state providers. This includes Vendor based training. Total cost is for tuition, lodging, and per diem expenses.	\$000.00	\$88,475.00	\$88,475.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

	LV UASI	State-wide	SubTotal
	\$000.00		\$000.00

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

	LV UASI	State-wide	SubTotal
	\$000.00		\$000.00

12g) PROJECT TOTALS

	LV UASI	State-wide	TOTAL
	\$000.00	\$306,475.00	\$306,475.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Board of County Commissioners acceptance of award			
3	Purchase 50% of software	10/1/14	11/1/14	1
4	Purchase equipment	11/1/14	3/1/15	3
5	Obtain training	10/1/14	9/1/15	11
6	Purchase remaining 50% software	2/1/14	3/1/15	1
7	Identify regional Cyber infrastructure concerns	5/1/15	7/1/15	2
8	Identify regional cybersecurity gaps for law enforcement response methods	8/1/15	9/1/15	1
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Project B Attachment

Washoe County Sheriff's Office – Cyber Security

Field Expansion – 5)

The Washoe County Sheriff's Office wants to enhance law enforcement's capability to respond to cyber threats in Nevada. The Sheriff's Office has committed full time personnel to obtain necessary training in the identification and response to these threats. The Washoe County Sheriff's office will be able to effectively respond to, and analyze threats, bridging an identifiable gap in law enforcement's current lack of capabilities by continuing to enhance core skills, knowledge of computer forensics, and investigative actions.

Infrastructure protection is only one component of cybersecurity. law enforcement must obtain the necessary equipment and training to respond to these incidents, identify criminal activity, and locate possible suspects, preventing future or ongoing acts.

The Washoe County Sheriff's Office will continue to build local partnerships, increasing cybersecurity awareness and cyber infrastructure awareness.

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-02-2014

1) **PROJECT TITLE** North Las Vegas Analyst for the Southern Nevada Counter Terrorism Center

2) **Proposing/Lead Agency** North Las Vegas Police Department

3) **Proposed Project Manager** Name: Sandra Sawyer Contact #: (702) 633-1716

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The North Las Vegas Police Department has had an imbedded analyst within the Southern Nevada Counter Terrorism Center since 2007. The project goals and objectives are to increase, and continue to sustain the intelligence and information sharing for one of the largest cities within Clark County. By imbedding the analyst within the fusion center this directly impacts the local, state, and national intelligence and information sharing network. The National Network of Fusion Centers is the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information, intelligence, and collaborating with State, Local and Federal partners in an effort to deter, detect, prevent and/or mitigate terrorism, hazards, and other criminal activity for the protection of the citizens, visitors and critical infrastructure of the State of Nevada and the United States.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: INTELLIGENCE AND INFORMATION SHARING [Mission Areas: Prevention]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority: INTELLIGENCE INFORMATION AND SHARING [Mission Area: Prevention]

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective: OBJECTIVE 1: Planning

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The project will be administered by the North Las Vegas Police Department. It is through this partnerships with the SNCTC and the various agencies that reside within the center that information is collected, analyzed, and distributed to consumers. This crime and intelligence analyst position, along with supporting research staff, leverage technology and the diverse data sets owned by the participating agencies with the objective of producing insightful and actionable intelligence products for the stakeholders and other customers of the Fusion Center network.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	City of North Las Vegas Police Department	City of North Las Vegas	Sandra Sawyer
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

There are no new projects or purchases being proposed for this activity. This request is for the sustainment of the position.

Nevada Homeland Security Working Group
Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

North Las Vegas Analyst for the Southern Nevada Counter Terrorism Center

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
100%	0%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

LV UASI State-wide SubTotal

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12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI State-wide SubTotal

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12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI State-wide SubTotal

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12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI State-wide SubTotal

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12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI State-wide SubTotal

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12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI State-wide SubTotal

North Las Vegas Analysts Salary, Overhead, and Burden Rate	\$120,000.00		\$120,000.00
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12g) PROJECT TOTALS

LV UASI State-wide TOTAL

\$120,000.00		\$120,000.00
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13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Receive information, process, analyze, and disseminate	11/1/2014	10/31/2015	12
3	Interact and develop products with the National Fusion Center information sharing network	11/1/2014	10/31/2015	12
4	Continue to maintain data information sharing with numerous outside agencies	11/1/2014	10/31/2015	12
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Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-07-2014

- 1) **PROJECT TITLE** Nevada Threat Analysis Center (NTAC) - Fusion Center
- 2) **Proposing/Lead Agency** Nevada Department of Public Safety, Investigation Division
- 3) **Proposed Project Manager** Name: Lt. Ryan Miller Contact #: (775) 687-0332

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The Nevada Threat Analysis Center (NTAC) is one of two federally recognized fusion centers in the State of Nevada. The NTAC is the state fusion center with an Area of Responsibility (AOR) encompassing 16 of the 17 counties (excluding Clark county), all tribal nations and all state departments (regardless of county) within the State of Nevada. This includes the Governor's Office. In Washoe County, the NTAC receives adjunct support from an intelligence center known as Northern Nevada Regional Intelligence Center. Fusion centers have been identified by the Dept. of Homeland Security as a critical component of the Nation's homeland security and counter-terrorism architecture. The goal of the NTAC is to share information and collaborate with state, local, tribal, and federal partners in an effort to deter, detect, prevent and/or mitigate terrorism and other criminal activity. In an effort to meet its goal, the NTAC has several different operations/programs aimed at meeting Baseline Capabilities for State and Urban Fusion Centers, which is inclusive of the Critical Operating Capabilities and Enabling Capabilities. Baseline Capabilities are those capabilities and standards that have been identified by the U.S. Dept. of Justice as necessary to consider a fusion center capable of performing basic functions. If achieved, a fusion center is viewed as having the structures, processes and tools to support the gathering, processing, analysis and dissemination of terrorism, homeland security, law enforcement and other types of public safety information. The funding requested in this proposal is primarily to sustain NTAC programs/operations and associated staff, aimed at sustaining / meeting Baseline Capabilities.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: INTELLIGENCE AND INFORMATION SHARING [Mission Areas: Prevention]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority: INTELLIGENCE INFORMATION AND SHARING [Mission Area: Prevention]

State Strategy Objective: OBJECTIVE 2: Organization

Urban Area Strategy Objective: Not Applicable

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The NTAC is managed by the Nevada Department of Public Safety, Investigation Division. It is currently staffed with 11 employees on full time basis (6 state employees, 3 contractors, and 2 DHS employees). This includes 4 sworn staff (one is assigned to the Southern Nevada Counter Terrorism Center), 2 intelligence analysts, a Fusion Liaison Officer Coordinator, a Critical Infrastructure and Key Resources (CI/KR) Coordinator, a DHS Intelligence Officer, a DHS Reports Officer, and an Administrative Assistant. Additionally, the NTAC currently has 3 vacant state positions (2 Intelligence Analysts and 1 Senior Intelligence Analyst positions), which should be filled by June 2014. These employees are vital to the NTAC's efforts and ability to sustain / meet Baseline Capabilities, and meet its goal of sharing information and collaborating with state, local, and federal partners in an effort to deter, detect, prevent and/or mitigate terrorism and other criminal activity. Project implementation will be ongoing and all listed employees / staff members will be responsible for sustaining / meeting Baseline Capabilities. Failure to receive this funding will significantly impact the NTAC's ability to sustain / meet Baseline Capabilities, and meet its goals; thereby, significantly impacting the State of Nevada's Intelligence and Information and Sharing Capabilities, and programs aimed deterring, detecting, preventing and/or mitigating terrorism and other criminal activity.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)			
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

As noted above, the requested funding will primarily be used to sustain NTAC programs/operations and associated staff members focused on sustaining / meeting Baseline Capabilities. Although the majority of the NTAC's staff are state employees and funded out of the state general fund, current funding streams cannot support all of the NTAC's operational and staffing needs, which are vital to the NTAC's ability to sustain/meet Baseline Capabilities, and meet its goals. These operational and staffing needs are ongoing and will likely be dependent upon the continued receipt of HSGP funding into the foreseeable future.

Nevada Homeland Security Working Group
Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Nevada Threat Analysis Center (NTAC) - Fusion Center

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
0%	100%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

Description	LV UASI	State-wide	SubTotal
Fusion Liaison Officer (FLO) Planning/Outreach; Planning/Prevention Activities; Conduct Site Infrastructure/ Vulnerability / Threat Assessments; Critical Infrastructure and Key Resources (CIKR) Outreach		\$38,000.00	\$38,000.00

12b) Organization. Establishment of organization, structure, leadership and operation.

Description	LV UASI	State-wide	SubTotal
Criminal Intelligence Analyst - \$94,000; Fusion Liaison Officer (FLO) Coordinator - \$100,000; Critical Infrastructure and Key Resources (CIKR) Coordinator - \$100,000; GIS Analyst (1/2 a position) - \$47,000; Consumables / Supplies; Telecommunications Services; Information / Public Records Subscriptions; Memberships in Professional Organizations		\$360,700.00	\$360,700.00

12c) Equipment. Procurement and installation of equipment, systems, facilities.

Description	LV UASI	State-wide	SubTotal
Computer Software - new/renewals/upgrades; Computer Peripherals		\$86,700.00	\$86,700.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.

Description	LV UASI	State-wide	SubTotal
Fusion Liaison Officer (FLO) Training (Conducted and Attended) / FLO Training Materials; Intelligence / Crime Analysis Training; Professional Conferences / Workshops; Privacy / Security Training; CIKR Training (Conducted and Attended) / CIKR Training Materials		\$50,000.00	\$50,000.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

Description	LV UASI	State-wide	SubTotal
Regional / State Exercises (Host and/or Attend)		\$1,500.00	\$1,500.00

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

Description	LV UASI	State-wide	SubTotal

12g) PROJECT TOTALS

Description	LV UASI	State-wide	TOTAL
		\$536,900.00	\$536,900.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Receive approval to spend funding	December 2014	March 2015	3
3	Hire / sustain Criminal Intelligence Analyst	March 2015	March 2016	12
4	Sustain FLO Coordinator and CIKR Coordinator	March 2015	March 2016	12
5	Conduct Planning Activities	March 2015	March 2016	12
6	Purchase Equipment	March 2015	March 2016	12
7	Conduct / Attend Training / Conferences / Workshops	March 2015	March 2016	12
8	Purchase Training Materials	March 2015	March 2016	12
9	Host and/or Attend Regional / State Exercises	March 2015	March 2016	12
10				
11				
12				
13				
14				

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-02-2014

1) PROJECT TITLE	Southern Nevada Counter Terrorism Center
2) Proposing/Lead Agency	Las Vegas Metropolitan Police Department
3) Proposed Project Manager	Name: Captain Chris Jones Contact #: (702) 828-4022

4) CLASSIFICATION - Check the primary intention of the Proposed Project. Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The National Network of Fusion Centers is the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information, intelligence, and collaborating with State, Local and Federal partners in an effort to deter, detect, prevent and/or mitigate terrorism, hazards, and other criminal activity for the protection of the citizens, visitors and critical infrastructure of the State of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA region IX. This project proposal further sustains our efforts to maintain necessary information streams throughout our state, and continue to operate as the DHS Primary fusion center for the State of Nevada.

6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: INTELLIGENCE AND INFORMATION SHARING [Mission Areas: Prevention]

7) PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority:	INTELLIGENCE INFORMATION AND SHARING [Mission Area: Prevention]
State Strategy Objective:	OBJECTIVE 1: Planning/Procedures
Urban Area Strategy Objective:	OBJECTIVE 1: Planning

8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The project will be administered by the Las Vegas Metropolitan Police Department (LVMPD), the host agency for the Southern Nevada Counter Terrorism Center. In addition to the staff that are provided by LVMPD there are 18 partner agencies represented to include: The Federal Aviation Administration, Henderson Police Department, Department of Homeland Security - CFATS, Department of Homeland Security - ICE, Transportation Security Administration, Nevada National Guard, Department of Homeland Security - Federal Security, Department of Homeland - PSA, Nevada Highway Patrol, Clark County Fire Department, Boulder City Fire Department, North Las Vegas Police Department, Department of Homeland Security - Office of Intelligence and Analysis, Federal Bureau of Investigation, RRG Privacy Officer, RRG Security Officer, Las Vegas City Marshals, Moapa Tribal Police Department, and the Clark County School District Police Department. It is through these partnerships with the various agencies that information is collected, analyzed, and distributed to our consumers. The crime and intelligence analysts, along with supporting research staff leverage technology and the diverse data sets owned by the participating agencies with the objective of producing insightful and actionable intelligence products for the stakeholders and other customers of the SNCTC

9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Las Vegas Metropolitan Police Department	Clark County	Rachel Skidmore
9(b)			
9(c)			

10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.

There are no new projects or purchases being proposed for the SNCTC at this time that will require future funds. We are currently looking to sustain the existing projects, programs, and procedures that are already in place.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

Southern Nevada Counter Terrorism Center

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
33%	67%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

LV UASI State-wide SubTotal

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12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI State-wide SubTotal

Membership in professional organizations, cable, Internet, SAR reporting hot-line, plotter supplies, information service subscription renewals, Social media analysis, critical infrastructure site assessments, Privacy Officer, Security Officer, operating materials, and travel for planning meetings & conferences.	\$191,973.00	\$472,267.00	\$664,240.00
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12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI State-wide SubTotal

i2 Analyst notebook renewal, Coplink software annual maintenance, ESRI GIS mapping annual maintenance, website domain renewal, Cyber Security License Renewals, Orator Plus annual maintenance, milestone annual maintenance, and Strip Camera Project Phase II implementation.	\$315,548.00	\$323,477.00	\$639,025.00
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12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI State-wide SubTotal

Crime and Intelligence Analysis, Law Enforcement, Critical Infrastructure, TLO, and Source Development Training. (Training for select members of the fusion center - 92 total seats assigned)	\$10,000.00	\$20,000.00	\$30,000.00
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12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI State-wide SubTotal

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12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI State-wide SubTotal

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12g) PROJECT TOTALS

LV UASI	State-wide	TOTAL
\$517,521.00	\$815,744.00	\$1,333,265.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Execute necessary contracts	4/1/2015	5/30/2015	2
3	Receive information, process, analyze, and disseminate	4/1/2015	3/31/2016	12
4	Sustain and continue to evolve community outreach programs	4/1/2015	3/31/2016	12
5	Interact and develop products with National Fusion Centers information sharing networks	4/1/2015	3/31/2016	12
6	Continue to maintain data information sharing with numerous outside agencies	4/1/2015	3/31/2016	12
7	Maintain mapping and information sharing	4/1/2015	3/31/2016	12
8	Maintain outreach for See Something Say Something	4/1/2015	3/31/2016	12
9	Maintain Fusion Core as the information sharing platform	4/1/2015	3/31/2016	12
10	Maintain SNCTC Website design and ability to submit SARs	4/1/2015	3/31/2016	12
11	Maintain the Critical Infrastructure Protection Program	4/1/2015	3/31/2016	12
12	Maintain necessary software solutions currently in place	4/1/2015	3/31/2016	12
13	Execute Phase II of the Strip Camera Project	4/1/2015	3/31/2016	12
14				

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-03-2014

1) **PROJECT TITLE** City of Las Vegas Communicator Enhancement

2) **Proposing/Lead Agency** City of Las Vegas, Office of Emergency Management

3) **Proposed Project Manager** Name: Rick Diebold Contact #: (702) 229-0067

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input checked="" type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

This project increases the ability of the City of Las Vegas and all its partners in the Communicator/NXT-Geocast system to notify the public of imminent Emergencies, Required Evacuations, Amber Alerts, Health Emergencies, Hazard Materials Incidents and other events which require public notification or the recall of personnel in support of an incident or event.

For the past 10 years the City of Las Vegas has maintained an Emergency Notification / GeoCast System used by all political entities in Clark County, the Las Vegas Metropolitan Police Department, The American Red Cross, Amateur Radio Operators, The State Health Division, Southern Nevada Health District and others. This "system" which includes the Citizen Self Registration portal, the Geography Based Notification processes and the "List Driven System" will be upgraded to the latest technology available. The system is used to communicate with the Public, Staff from all agencies, Health Care Providers, Volunteers utilized in support of Exercises and Drills and NGO personnel responding in support of Public Agencies.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: PUBLIC INFORMATION AND WARNING [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority:	PUBLIC INFORMATION AND WARNING [Mission Area: ALL]
State Strategy Objective:	OBJECTIVE 3: Equipment
Urban Area Strategy Objective:	OBJECTIVE 3: Equipment

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

This project will be administered by the City of Las Vegas Office of Emergency Management personnel. In sequence the Office of Emergency Management will work with our vendor Cassidian Communications to identify the required upgrades to the current NXT and Geocast systems and schedule the purchase, installation and training required.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Office of Emergency Management	City of Las Vegas	Rick Diebold
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Emergency Management Preparedness Grant ... other available grants

Nevada Homeland Security Working Group
Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) City of Las Vegas Communicator Enhancement

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
85%	15%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

LV UASI	State-wide	SubTotal

12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI	State-wide	SubTotal
Software support and equipment maintenance contracts Purchase installation and training for the Communicator NXT and GeoCast System	\$85,000.00	\$15,000.00
		\$100,000.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI	State-wide	SubTotal

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI	State-wide	SubTotal

12g) PROJECT TOTALS

LV UASI	State-wide	TOTAL
\$85,000.00	\$15,000.00	\$100,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Work with vendor to identify required upgrades...	11-30-2014	2-28-2014	4 mos
3	Obtain required approvals from City of Las Vegas Purchasing	3-1-2014	3-30-2014	1
4	Obtain / install equipment	4-1-2014	6-15-2014	2.5
5	Identify training participants and schedule training	12-1-2014	11-30-2015	12
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Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-01-2014

1) **PROJECT TITLE** Public Warning and Public Information

2) **Proposing/Lead Agency** Washoe County Office of Emergency Management and Homeland Security

3) **Proposed Project Manager** Name: Aaron R. Kenneston Contact #: (775) 337-5898

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

"To sustain Public Information and Warning for Nevada Public Safety Officials and Citizens Statewide."

The Nevada Statewide Public Warning and Public Information project is in direct response to a DHS core capability- Public Warning and Information.

The project builds upon an existing base to implement the PPD-8 campaign to build and sustain preparedness through proactive public outreach and community-based and private sector programs for a unified approach. The project also builds upon Nevada Public Safety Officials' ability to quickly send alerts and warnings using Common Access Protocol (CAP) through digital means.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: PUBLIC INFORMATION AND WARNING [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority: PUBLIC INFORMATION AND WARNING [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective: Please Choose from the Objectives on the Drop-Down List Provided (Refer to the LVUAHSS)

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The project will begin with the reappointment of a Statewide Task Force to guide the project composed of representatives from the whole community-state, local, tribal, non-profit, and private sector. The Washoe County Emergency Manager will guide governance, and a project manager will conduct day-to-day coordination. The Nevada Broadcasters will be enlisted to conduct outreach over radio and television to our citizens with messaging such as "See Something-Say Something." A consultant will assist the Task Force to re-write the statewide Emergency Alert System (EAS) plan to include Integrated Public Alert and Warning System (IPAWS). A portal will be sustained to allow Internet access to the IPAWS aggregator. Finally, a transition component will ensure smooth hand-over to local government for sustainment.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	WC Office of Emergency Management & Homeland Sec.	Washoe County	Aaron R. Kenneston
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

A transition component will ensure smooth hand-over to local government for sustainment.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

Public Warning and Public Information

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
	100%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

Re-establish Task Force, re-establish contract with Nevada Broadcasters Association, select plans-writing vendor, secure web-based portal for EAS/IPAWS messaging, conduct five Task Force meetings to engage stakeholders and complete plans-writing.

LV UASI	State-wide	SubTotal
	\$250,000.00	\$250,000.00

12b) Organization. Establishment of organization, structure, leadership and operation.

N/A

LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.

N/A

LV UASI	State-wide	SubTotal

12d) Training. Development and delivery of training to perform assigned missions and tasks.

Conduct Public Warning and Public Information training classes in three statewide locations- Southern Nevada, Eastern Rural Nevada, and Northern Nevada.

LV UASI	State-wide	SubTotal
	\$50,000.00	\$50,000.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

N/A

LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI	State-wide	SubTotal

12g) PROJECT TOTALS

LV UASI	State-wide	TOTAL
	\$300,000.00	\$300,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Accept funding through Board of County Commissioners	10/14	12/14	2
3	Conduct Task Force Activities	01/15	12/15	11
4	Hire Vendors for Plans-Writing and EAS/IPAWS Portal	02/15	03/15	1
5	Engage Stakeholders and write EAS Plan	03/15	11/15	8
6	Transition to Sustainment	11/15	12/15	1
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14				

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-01-2014

- 1) **PROJECT TITLE** S.P.A.R.T.A.N. Schools Prepared And Ready together Across Nevada
- 2) **Proposing/Lead Agency** Washoe County Office of Emergency Management and Homeland Security
- 3) **Proposed Project Manager** Name: Aaron R. Kenneston Contact #: (775) 337-5898

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

"To sustain operational coordination of Nevada School Districts, as well as private and charter schools, statewide." Specifically to provide a statewide forum to coordinate operational plans and share lessons-learned. Then, to ensure that school crisis plans are updated in the Nevada Division of Emergency Management database (established by the SPARTAN initiative), and train selected school personnel on plan sustainment.

Nevada public schools educate approximately 450k students on a daily basis in 17 counties. The SPARTAN investment has developed and revised NIMS compliant school multi-hazard operations plans in each of the counties in the State of Nevada. Additionally, the program trained school districts to a homeland security planning, training, and exercise standard that all schools in the state are able to accomplish. In light of the recent school shootings, this IJ proposes a modest sustainment effort to deter acts of terror in Nevada schools and ensure that this important population is not overlooked.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority: OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective: OBJECTIVE 1: Planning

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

This project will begin by re-establishing the Statewide Task Force comprised of School District, private, and charter, representatives; Emergency Management and Homeland Security; law enforcement and fusion centers; Tribal partners; and other stakeholders. The Task Force will steer the project efforts to include selection of a trainer to guide update of the plans stored on the NDEM server. A Statewide Workshop will be conducted to share best practices and Lessons-Learned. Then, the School emergency managers will be trained to sustain the planning efforts.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	WC Office of Emergency Management & Homeland Sec	Washoe COunty	Aaron R. Kenneston
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Sustainment of the server housing the Statewide School Plans is the Nevada Division of Emergency Management. Upon update of plans and completion of training, the individual School Districts, as well as private and charter schools, are responsible for sustaining their planning efforts.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

S.P.A.R.T.A.N. Schools Prepared And Ready Together Across Nevada

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
50%	50%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

Planning activities will include: A statewide assessment of existing school emergency preparedness plan, ID of implementation steps for training, and action steps in appropriate local and state planning documents to support ongoing sustainability for this investment. Appointment of a governing Task Force, a Statewide Workshop, the selection, and management of planning/training consultants, and other professional services needed for implementation of this investment.

LV UASI State-wide SubTotal

\$75,000.00 \$75,000.00

12b) Organization. Establishment of organization, structure, leadership and operation.

There will be no staffing requirements for SPARTAN

LV UASI State-wide SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.

There will be no equipping requirements for SPARTAN

LV UASI State-wide SubTotal

12d) Training. Development and delivery of training to perform assigned missions and tasks.

Training will include: The implementation of the school district emergency management plans for the school district personnel required to operate the investment. SPARTAN will include planning/teaching materials and training documents; as well as the selection, acquisition, operation, and maintenance of this investment.

LV UASI State-wide SubTotal

\$50,000.00 \$50,000.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

There will be no exercise requirements for SPARTAN

LV UASI State-wide SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

There will be no personnel requirements for SPARTAN

LV UASI State-wide SubTotal

12g) PROJECT TOTALS

LV UASI State-wide TOTAL

\$125,000.00 \$125,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Accept Sub-Grant & receive Board of County Commissioners' Approval	10/14	12/14	2
3	Establish Task Force	01/15	12/15	12
4	Review Existing plans on NDEM Server	02/15	04/15	2
5	Plan/conduct Statewide School best practices/Lessons-Learned Workshop	05/15	06/15	1
6	Train School emergency representatives to update plans	07/15	10/15	3
7	Complete sustainment activities	11/15	12/15	2
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14				

Nevada Homeland Security Working Group Project Proposal for **FFY14** HSGP Funding Description

Date Submitted

04-03-2014

- 1) **PROJECT TITLE** Advanced CBRNE Detection & Decontamination ~ ARMOR Task Force
- 2) **Proposing/Lead Agency** LVMPD ARMOR
- 3) **Proposed Project Manager** **Name:** Lt. Chris Petko / Det. Jeff Vialard **Contact #:** (702) 828-4091

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

This proposal is requesting funds to sustain an on going program. The ARMOR Task Force responds to a variety of CBRNE related incidents throughout southern Nevada. Additionally, the ARMOR Task Force has been designated as an asset for CBRNE response throughout the state of Nevada. In performance of this diverse and specialized mission, ARMOR utilizes numerous types of sophisticated, technical CBRNE detection, classification and identification equipment. A substantial number of these items have exceeded their normal service life, already reached obsolescence, have been deemed beyond repair or simply require replacement. In order to maintain the state of preparedness required for prevention, protection, response, mitigation and recovery missions related to CBRNE incidents, the program must update the key assets. The replacement equipment items will include some enhanced capabilities due to technological advancements and will actually reduce the overall number of instruments as the project moves forward. This will enable some streamlining of operations, reductions in associated operating costs and improved responder safety. The overall goal is maintain the current capability levels while assuring public safety and reducing fiscal liabilities. The project will also include extension of warranties and renewal of technical support contracts where applicable.

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability:

OPERATIONAL COORDINATION [Mission Area: ALL]

- 7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority:

OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective:

OBJECTIVE 3: Equipment

Urban Area Strategy Objective:

OBJECTIVE 3: Equipment

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

LVMPD personnel will complete all phases of the procurement process, including but not limited to: obtaining the required documentation from vendors, completion of all purchasing and contract related documents, completion of all award related documents throughout the performance period. No contractors will be utilized for any component of the process.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	LVMPD	Metropolitan	Det. Jeff Vialard
9(b)			
9(c)			

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

This ongoing project will continue to utilize grant funding for all eligible expenses. Participating agencies contribute significant resources to support and sustain all non grant eligible expenses related to the ARMOR Task Force. Funding requested under this proposal is intended to replace existing assets that have become obsolete. Any funding allocated to the support the assets being retired will be transferred to the replacement.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

Advanced CBRNE Detection & Decontamination ~ ARMOR Task Force

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
60%	40%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

LV UASI State-wide SubTotal

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12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI State-wide SubTotal

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12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI State-wide SubTotal

Procure replacement equipment including: Chemical, Biological, Radiological, Nuclear, Explosive (CBRNE) Detection & Identification; logistical support; technical decontamination, for items that have exceeded service life, reached obsolescence or are beyond feasible repair. Equipment items include: liquid, solid and gaseous Chemical detection, classification and identification equipment; Radiological and Nuclear Detection & Identification Equipment. Also includes sustaining extending existing technic	\$340,000.00	\$280,000.00	\$620,000.00
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12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI State-wide SubTotal

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12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI State-wide SubTotal

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12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI State-wide SubTotal

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12g) PROJECT TOTALS

LV UASI	State-wide	TOTAL
\$340,000.00	\$280,000.00	\$620,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Obtain revised quotations, prepare purchasing documentation, issue PO's	9/14	3/15	6
3	Receive orders, process award documents, place items in service	1/15	12/15	12
4				
5				
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14				

Project I Attachment

Advanced CBRNE Detection & Decontamination – ARMOR Task Force

Field Expansion – 12c)

Procure replacement equipment including: Chemical, Biological, Radiological, Nuclear, Explosive (CBRNE) Detection & Identification; logistical support; technical decontamination, for items that have exceeded service life, reached obsolescence or are beyond feasible repair. Equipment items include: liquid, solid and gaseous Chemical detection, classification and identification equipment; Radiological and Nuclear Detection & Identification Equipment. Also includes sustaining extending existing technical support, upgrades, warranties, etc..., for existing equipment items that are grant funding eligible.

Nevada Homeland Security Working Group
Project Proposal for FFY14 HSGP Funding Description

Date Submitted

04-03-2014

- 1) **PROJECT TITLE** Citizens Corp
- 2) **Proposing/Lead Agency** Las Vegas Metropolitan Police Department
- 3) **Proposed Project Manager** **Name:** Sharon Harding **Contact #:** (702) 828-5609

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.**

Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The goal of this project budget is to continue to fund two part-time background investigator positions who will conduct background investigations on 100 volunteers for the Metro Volunteer Program (MVP). This will sustain and expand the MVP to enhance our operational coordination enabling us to continue to participate in community drills, exercises and standards based training, allowing us to continue to increase our volunteers, educating them to report suspicious behavior, distributing emergency information throughout the area and providing updates to VOADs supporting long term recovery after a disaster.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability:

OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority:

OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective:

OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective:

OBJECTIVE 1: Planning

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

Continue to fund two part-time background investigator positions.
 These two part-time background investigators will conduct background investigations on new volunteer applicants.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	none		
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

LVMPD staff will conduct background investigations on volunteer applicants as their time permits.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

Citizens Corp

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
100%	0%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

LV UASI State-wide SubTotal

	LV UASI	State-wide	SubTotal

12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI State-wide SubTotal

	LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI State-wide SubTotal

	LV UASI	State-wide	SubTotal

12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI State-wide SubTotal

	LV UASI	State-wide	SubTotal

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI State-wide SubTotal

	LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI State-wide SubTotal

	LV UASI	State-wide	SubTotal
Two part-time background investigator positions	\$39,520.00		\$39,520.00

12g) PROJECT TOTALS

LV UASI State-wide TOTAL

\$39,520.00		\$39,520.00
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13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Continue to fund two part-time background investigator positions who will conduct back-	10/14	10/15	12
3	ground investigations on volunteers			
4				
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13				
14				

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-07-2014

1) **PROJECT TITLE** Homeland Security Working Group Process

2) **Proposing/Lead Agency** State of Nevada - Division of Emergency Management

3) **Proposed Project Manager** Name: Kelli Anderson Contact #: (775) 687-0321

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The goal of the project is to continue to support the Homeland Security Working Group, Finance Committee and Commission. NDEM supports these committees and commission with supplies, travel and overtime when necessary. The Core Capability is NIMS under planning. The direct user is NDEM, the direct beneficiaries of the capability is the multiple jurisdictions

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority: OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective: Please Choose from the Objectives on the Drop-Down List Provided (Refer to the LVUAHSS)

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The project is a continuation of the current project, State Grant staff will ensure this project is carried out. Accomplishments include: Travel to Commission, Finance and HSWG, UAWG. Overtime and supplies related to work product for Commission, Finance, HSWG and UAWG. Necessary travel related to Grant Programmatic Conferences and Training.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	State of Nevada NDEM	State of Nevada	Kelli Anderson
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

NDEM has a plan in place to carry out the management of grants if the grant funding decreases or is eliminated. Each program has a two year performance period, therefore we would slowly scale back with the management of the grant until the grant is phased out.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Homeland Security Working Group Process

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
	41,040	41,040

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

Trips to Commission = 4 x 2 (people)=8 = \$4,800 - Trips to the HSWG/UAWG 2 x 4 (people) = 8 - \$7,100 - Trips to the Finance = 4 x 2 (people)= 8 = \$4,800

LV UASI	State-wide	SubTotal
	\$16,700.00	\$16,700.00

12b) Organization. Establishment of organization, structure, leadership and operation.

supplies, copies, updates on ipads

LV UASI	State-wide	SubTotal
	\$5,000.00	\$5,000.00

12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI	State-wide	SubTotal

12d) Training. Development and delivery of training to perform assigned missions and tasks.

Grant Programmatic Training and Conferences
Grant Training 2 people 1 time per year 2x\$1,785.00 = 3,570.00
Conferences 2 people 1 time per year 2x\$1,785.00 = 3,570.00

LV UASI	State-wide	SubTotal
	\$7,140.00	\$7,140.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

Overtime for Finance & HSWG - UAWG (200 hours)

LV UASI	State-wide	SubTotal
	\$12,200.00	\$12,200.00

12g) PROJECT TOTALS

LV UASI	State-wide	TOTAL
	\$41,040.00	\$41,040.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Approval of Funding	11/1/2014	01/15/15	2 1/2
3	Procurement supplies (as needed)	02/1/2015	04/1/2015	3
4	Travel	1/15/15	11/1/16	10
5	Training	1/15/15	11/1/16	10
6	Overtime (2014 process)	2/1/15	06/30/15	4
7				
8				
9				
10				
11				
12				
13				
14				

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-07-2014

1) **PROJECT TITLE** Statewide NIMS / Preparedness

2) **Proposing/Lead Agency** Nevada Division of Emergency Management

3) **Proposed Project Manager** Name: Paul M. Burke / Kelli Baratti Contact #: (775) 687-0300

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The outcome of this project will be to sustain fundamental NIMS-required programs and projects statewide to all jurisdictions, tribes, and disciplines. This project will support continued improvement in NIMS-required planning, training, and exercise programs, as well as support the Statewide Resource Management Program and Credentialing Project for first responder resources. The NIMS Program sets the foundation for the core capability of Operational Coordination which crosses all Mission Areas of the National Preparedness Goal under PPD-8. Additionally, NIMS programs are foundational to all other core capabilities identified by the Nevada Commission on Homeland Security. Further, this project meets the Nevada Commission on Homeland Security FFY 2014 priority of Operational Coordination.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority:	OPERATIONAL COORDINATION [Mission Area: ALL]
State Strategy Objective:	OBJECTIVE 1: Planning/Procedures
Urban Area Strategy Objective:	Not Applicable

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

Project Management shall:

- a) Conduct three core assessments: State Preparedness Report (SPR), Threat and Hazard Identification and Risk Assessment (THIRA) and NIMSCAST to assess current gaps in NIMS compliance and capabilities.
- b) Conduct the Annual Training, Exercise Planning Workshop (TEPW) to determine jurisdictional plans to address shortfalls.
- c) Use Staff and Contractor support to assist jurisdictions and tribes in NIMS planning, training, and exercise activities.
- d) Sustain resource management activities including typing and inventory.
- e) Continued development of first responder credentialing efforts designed to meet federal requirements and overcome identified gaps.
- e) Conduct HSEEP-compliant exercise activities and their resulting AAR/IP process.

This project supports the life cycle of Emergency Management, designed to ensure compliance of HSGP guidance, maintain required EMAP accreditation, and continue to develop and sustain all program areas.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)			
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

The NIMS Program investment will require sustainment funds based upon changes in NIMS requirements, attrition within agencies and organizations, SPR, THIRA, and NIMSCAST evaluations, planning improvements, exercise and real event AAR's and IP's, as well as maintenance of resource inventories, and credentialing.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

Statewide NIMS / Preparedness

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
	100%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

THIRA, SPR, NIMSCAST Evaluations: Travel \$17,000 / Jurisdictional Plans meetings (\$18,000) Cyber Planning (\$7,000), Resource Management/Credentialing travel (\$7,000), Planner Training (\$15,000)

LV UASI State-wide SubTotal

		\$57,000.00	\$57,000.00
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12b) Organization. Establishment of organization, structure, leadership and operation.

Contract Preparedness Program support (Planning , Training, Exercise, Resource / Inventory / Typing / Credentialing)

LV UASI State-wide SubTotal

		\$80,000.00	\$80,000.00
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12c) Equipment. Procurement and installation of equipment, systems, facilities.

Resource Mgt Database Support (\$15,000), Field support equipment for Jurisdictions for Resource Manager/ Credentialing (\$75,000), SATCOM equipment replacement (\$10,000), Training computer (\$4500), GIS equipment and software (\$10,000)

LV UASI State-wide SubTotal

		\$114,500.00	\$114,500.00
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12d) Training. Development and delivery of training to perform assigned missions and tasks.

State conducted training using Adjunct Instructors (\$50,000), Course materials, software and delivery technology (30,000), Credentialing program training (\$5,000)

LV UASI State-wide SubTotal

		\$85,000.00	\$85,000.00
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12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

VG 17 support (40,000) State / Jurisdiction / Tribal exercise support (\$60,000),

LV UASI State-wide SubTotal

		\$100,000.00	\$100,000.00
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12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

none

LV UASI State-wide SubTotal

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12g) PROJECT TOTALS

LV UASI State-wide TOTAL

		\$436,500.00	\$436,500.00
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13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Conduct SPR, THIRA, NIMSCAST	Sept 2015	Dec 2015	3
3	Conduct Jurisdictional Plan review and update	Oct 2014	April 2016	18
4	Conduct Cyber Planning	Oct 2014	April 2016	18
5	Purchase, deliver, training for Resource Mgt/Credentialing equipment	Oct 14	April 2016	18
6	Prepare for and deliver Operational Coordination Training	Oct 2014	April 2016	18
7	VG 17, Statewide FSE IPC, MPC, FPC, and event	Oct 2014	April 2016	18
8	SEOC- Local EOC FE development to delivery	Oct 2014	April 2016	18
9				
10				
11				
12				
13				
14				

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-01-2014

1) **PROJECT TITLE** Statewide Citizen Corps Council

2) **Proposing/Lead Agency** Nevada Division of Emergency Management

3) **Proposed Project Manager** Name: Valerie Sumner Contact #: (775) 687-0327

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

To improve, expand and sustain the state council with representation from responders, elected officials, volunteer organizations, civic organizations, faith based organizations, special needs advocacy groups, private sector, neighborhood associations, educational institutions and critical infrastructure. To assist with public outreach, education, training and basic awareness for the citizens of Nevada. Assist local councils and Citizen Emergency Response Teams (CERTs) with equipping themselves and others during emergencies.

Citizen Corps programs also have established networks and partnerships with a wide array of organizations in the non-profit, faith-based, volunteer, and private sectors, which they regularly leverage in order to distribute key information to a large segment of the population.

Citizen Corps is able to use its networks and volunteers to harness the power of the eyes and ears of the American people, educating them on how to recognize and report suspicious behavior, and relying upon intelligence from local residents responding to disasters.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority: OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 2: Organization

Urban Area Strategy Objective: Please Choose from the Objectives on the Drop-Down List Provided (Refer to the LVUAHSS)

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The State's Citizen Corps Council (CCC) ensures there is appropriate membership from state, local & tribal jurisdictions to serve on the Council. The State Council works toward assisting the local & tribal entities in developing & sustaining their local goals & objectives.

Nevada's CCC assists local & tribal entities in developing & sustaining formally recognized Citizen Corps Programs (CCP). These CCPs recruit, train, & maintain the volunteers necessary to meet the Community Preparedness & Participation Capability & supports the Volunteer Management & Donations, Citizen Evacuation, Shelter in Place, & Mass Care Capabilities for Government Agencies throughout Nevada. This is accomplished by the provision of community education courses developed by Federal Emergency Management, the American Red Cross, local government & tribal agencies & delivered by personnel from local & tribal government & volunteers. Continuing public awareness & response training (preparedness) through training & exercises for citizens & volunteers which include prevention techniques & protocols. Create team leaders in each county/community to expand & enhance the education in the target capabilities for prepared awareness, education & prevention. Outreach to schools, businesses & local communities through prepared awareness, training & prevention which will assist them in recognizing, preparing for & responding to emergency incidents in their communities & to be deployed throughout the state upon request. The State CCC Coordinator will ensure State CCC will meet & discuss Citizen Corps issues for the State & assist each other with information & resources.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Nevada Division of Emergency Management	State	Richard Martin
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Coordinate with other funding sources to leverage opportunities.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

Statewide Citizen Corps Council

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
	9,150	9,150

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

Travel: 3 Council members traveling from rural jurisdictions that do not have video teleconference capabilities. 4 meetings annually, 6 meetings for an 18 month performance period for a total of \$8,400
Meeting rooms expenses: 4 meetings annually (6 for an 18 month performance period) at \$75 per meeting - \$450
Supplies and Operating: 6 meetings - cost of printing materials, office supplies and postage - \$300

LV UASI State-wide SubTotal

	\$9,150.00	\$9,150.00
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12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI State-wide SubTotal

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12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI State-wide SubTotal

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12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI State-wide SubTotal

--	--	--

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI State-wide SubTotal

--	--	--

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI State-wide SubTotal

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12g) PROJECT TOTALS

LV UASI State-wide TOTAL

	\$9,150.00	\$9,150.00
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13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Set up and attend meetings	10/14	3/16	18
3	Set up travel for meetings.	10/14	3/16	18
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-05-2014

1) **PROJECT TITLE** Douglas County CERT Program

2) **Proposing/Lead Agency** Douglas County Emergency management and LEPC

3) **Proposed Project Manager** **Name:** Tod F Carlini **Contact #:** (775) 782-9048

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

Douglas County Emergency Management and LEPC is proposing to expand and improve the Citizen Corps CERT program serving Douglas County and the immediate region. The current 70 member team would be expanded to 100 members, more community members will receive basic CERT training and more team members will receive shelter management, EOC support, incident rehab and large animal evacuation training. Additionally, more community based organizations will receive corporate CERT training. This program aligns with the Primary Core Capability of Operational Coordination by helping local volunteer programs, community organizations and local businesses protect their assets and infrastructure. This is accomplished by building community resilience through the training community members, volunteer organizations and businesses with the CERT curriculum and cross-training exercises with the Carson City, Washoe County and Tribal CERT's, the local Red Cross, Douglas County Search and Rescue and Posse, and Douglas County Animal Services. The direct beneficiaries are the community members and businesses of Douglas County and the State of Nevada as well as the immediate counties in NW Nevada including Carson City, Washoe, Lyon and Storey.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority: OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 4: Training

Urban Area Strategy Objective: Not Applicable

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

Douglas County Emergency Management, working through its contract agent, the East Fork Fire and Paramedic Districts will work to ensure that those volunteers participating in the CERT program will be trained in prevention, protection, response and recovery for all hazards identified in the current Douglas County Hazard analysis. Special consideration will be focused on high hazard areas within our district and region. This will be accomplished through the CERT curriculum, training community members, local organizations and businesses, recruitment of team members, planning and integration into existing emergency operating plans and exercising with other, local response organizations. The recruitment of additional team members, planning of on-going training and exercises, integration of CERT capabilities into current and future EOP's, purchasing of team supplies and equipment, and team development and oversight will be accomplished through current staff and a part-time CERT coordinator.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	East Fork Fire and Paramedic Districts	Douglas County	Tod F Carlini
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Sustainment of the project will require ongoing recruitment and retention activities, including replenishment of equipment and supplies. Future sustainment of this project will be provided from a combination of sources including Douglas County Emergency Management, East Fork Fire and Paramedic Districts, and private or private/public partnerships.

Nevada Homeland Security Working Group
Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Douglas County CERT Program

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
0%	100%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

Description	LV UASI	State-wide	SubTotal
	\$000.00	\$000.00	\$000.00

12b) Organization. Establishment of organization, structure, leadership and operation.

Description	LV UASI	State-wide	SubTotal
Provide funding for ongoing recruitment efforts and advertising.	\$000.00	\$300.00	\$300.00

12c) Equipment. Procurement and installation of equipment, systems, facilities.

Description	LV UASI	State-wide	SubTotal
Provide funding for equipment and supplies for new CERT members. This includes CERT backpack and supplies, first aid kits, ANSI compliant CERT vests and CERT t-shirts.	\$000.00	\$1,500.00	\$1,500.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.

Description	LV UASI	State-wide	SubTotal
Provide funding for training and supplies for basic CERT and on-going training current members. This includes CPR and First Aid, EOC support, incident rehab support, shelter management and large animal evacuation.	\$000.00	\$700.00	\$700.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

Description	LV UASI	State-wide	SubTotal
Provide funding for travel, coordination and supplies for one evaluation exercise with Carson City CERT.	\$000.00	\$500.00	\$500.00

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

Description	LV UASI	State-wide	SubTotal
Provide funding for the CERT coordinator at \$1000/mo. for 12 months. Funding for annual cost of work comp insurance and background checks (for new members) for up to 100 volunteers at \$45/member.	\$000.00	\$16,500.00	\$16,500.00

12g) PROJECT TOTALS	LV UASI	State-wide	TOTAL
	\$000.00	\$19,500.00	\$19,500.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Renew contract with CERT coordinator	6/14	5/15	12
3	Purchase CERT supplies	7/14	9/14	2
4	Basic CERT training	9/14	10/14	1
5	Shelter Management training	10/14	11/14	1
6	Corporate CERT training	11/14	12/14	1
7	CPR/Basic First Aid training	1/15	2/15	1
8	EOC support and Incident rehab training	2/15	3/15	1
9	Basic CERT training	3/15/	4/15	1
10	Large animal evacuation training	4/15	5/15	1
11	Evaluation exercise with Carson City CERT	6/15	7/15	1
12				
13				
14				

Nevada Homeland Security Working Group
Project Proposal for FFY14 HSGP Funding Description

Date Submitted

04-05-2014

- 1) **PROJECT TITLE** Mass Fatality Preparedness
- 2) **Proposing/Lead Agency** Clark County Office of the Coroner/Medical Examiner
- 3) **Proposed Project Manager** **Name:** John Fudenberg **Contact #:** (702) 455-3885

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.**

Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

To expand the capabilities of the existing mass fatality management software (UVIS and UDIM) by implementing the necessary upgrades that resulted from the FY11 HSGP grant award "Mass Fatality Management & identification. The project will coordinate training for statewide users, update mass fatality plans and software, coordinate, facilitate, evaluate, and document post mortem and dental identification exercises in the UVIS and UDIM software, and facilitate multi-jurisdictional mutual aid memorandums of understanding with adjacent state agencies.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability:

OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority:

OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective:

OBJECTIVE 5: Exercise

Urban Area Strategy Objective:

OBJECTIVE 5: Exercise

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

In order to affect the achievement of all goals we propose to (1) Hire an project manager and plans writer; (2) Secure local approval to accept the bid from the software vendor; (3) Contract the vendor to write, install, test, train, and evaluate during an end exercise the UVIS and UDIM program updates previously identified under FY11; (4) Conduct training for Washoe County OME, CCOCME, and odontology staff on the upgrades and use of UVIS in HAZMAT and WMD contamination incidents; (5) Conduct quarterly project meetings with the project manager/plans writer, CCOCME, and Washoe County staff; (6) Conduct a comprehensive exercise to test all ante mortem, post mortem, dental, victim identification, release of remains, and death certificate issuance; (7) Establish multi-jurisdictional mutual aid memorandums of understanding to support mass fatality response.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)			
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

The Clark County Office of the Coroner/medical Examiner will sustain information technology support for the UVIS/UDIM software and coordinate its management with the Washoe County Office of the Medical Examiner.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

Mass Fatality Preparedness

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
	100%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

	LV UASI	State-wide	SubTotal
Planning will include hiring a contract project manager and plans writer to facilitate and draft the training plan for the ante mortem and post mortem UVIS upgrades and the dental upgrades to the UDIM module of UVIS. They will also be responsible for drafting the exercise plan and facilitating the final testing and evaluation exercise of the system upgrades. The project manager and plans writer will also be responsible for drafting and facilitating the establishment of mutual aid memorandums with out of		\$38,457.00	\$38,457.00

12b) Organization. Establishment of organization, structure, leadership and operation.

	LV UASI	State-wide	SubTotal
N/A			

12c) Equipment. Procurement and installation of equipment, systems, facilities.

	LV UASI	State-wide	SubTotal
On March 4, 2014 CCOCME received quotes from ICRA sapphire inc., the designer of the UVIS and UDIM programs. The quotes were based upon the findings from the August 2013 final exercise conducted from the FY11 SHSP funding, and the identified areas in UVIS and UDIM that required modification to work for Nevada Statewide Mass Fatality response. The total funding required for the program updates are \$26,101.00. ICRA sapphire inc. is a Clark County approved vendor.		\$26,101.00	\$26,101.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.

	LV UASI	State-wide	SubTotal
The project manager and plans writer will plan, coordinate and facilitate training sessions for CCOCME, Washoe County OME, Clark County IT, and other interested local agencies once the new UVIS and UDIM upgrades have been installed. NYC OME will provide hands-on training on the use of UVIS in HAZMAT and WMD contamination incidents. Separate sessions for UVIS and UDIM will be required, as the programs focus on different forensic and investigative areas. Training sessions will be		\$39,608.00	\$39,608.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

	LV UASI	State-wide	SubTotal
This project will effectively fill the gap between daily morgue operations and the requirement for dental management/identification in mass fatality incidents. The project will accomplish that by building on the FY11 program results that effectively tested the UVIS and UDIM programs, identified shortfalls in the programing, and enabled the developer of the program to provide quotes to upgrade the programs. This entire long-term project will establish enhancements to the statewide capabilities to effectively		\$35,834.00	\$35,834.00

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

	LV UASI	State-wide	SubTotal
CCOCME was awarded FY2011 HSGP SHSP funding to expand capabilities in fatality management in conducting victim identification & management of ante-mortem data for the deceased & their families throughout the State of Nevada. The results were coordinated training for statewide users, needs assessment and plans writing to update mass fatality plans, coordinate, facilitate, evaluate, and document post mortem and dental identification exercises in the UVIS software, and facilitate multi-		\$85,000.00	\$85,000.00

12g) PROJECT TOTALS

LV UASI	State-wide	TOTAL
	\$225,000.00	\$225,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Designate Project Manager/Plans Writer	9/14	12/31/2015	15
3	Secure local approval to accept bid from Software Vendor	10/14	12/14	2
4	Secure Software Vendor to write, test, and install upgrades to UVIS/UDIM	12/14	12/15	13
5	Conduct quarterly meetings with Project Manager, CCOCME, and Washoe OME	10/14	12/15	14
6	CCOCME and Washoe OME staff attend NYC UVIS Hazmat and WMD training	6/15	6/15	1
7	Conduct training for CCOCME and Washoe County OME staff on Ante and Post Mortem	6/15	7/15	2
8	Conduct training for Nevada odontologists on UVIS/UDIM upgrades	6/15	7/15	2
9	Conduct a comprehensive HSEEP compliant exercise to test mass fatality preparedness	8/15	8/15	1
10	Establish multi-jurisdictional mutual aid memorandums of understanding	10/14	12/15	14
11	Receive after action report on exercise	12/15	12/15	1
12	Evaluate shortfalls	12/15	12/15	1
13	Take corrective actions	12/15	12/15	1
14				

Mass Fatality Preparedness

Field Expansion 12a)

Planning will include hiring a contract project manager and plans writer to facilitate and draft the training plan for the ante mortem and post mortem UVIS upgrades and the dental upgrades to the UDIM module of UVIS. They will also be responsible for drafting the exercise plan and facilitating the final testing and evaluation exercise of the system upgrades. The project manager and plans writer will also be responsible for drafting and facilitating the establishment of mutual aid memorandums with out of state adjacent jurisdictions. The project manager is responsible for conducting and facilitating four meetings (1 per quarter) at Washoe County OME to coordinate implementation statewide of the UVIS/UDIM upgrades and progress of the project. Travel will include funding for a CCOCME representative to attend meetings in Riverside, CA and Kingman, AZ for the mutual aid agreements, and 4 quarterly meetings in Reno, NV for 2 CCOCME representatives to meet with Washoe County OME for progress status and planning purposes. (Travel \$7,457)

Field Expansion 12d)

The project manager and plans writer will plan, coordinate and facilitate training sessions for CCOCME, Washoe County OME, Clark County IT, and other interested local agencies once the new UVIS and UDIM upgrades have been installed. NYC OME will provide hands-on training on the use of UVIS in HAZMAT and WMD contamination incidents. Separate sessions for UVIS and UDIM will be required, as the programs focus on different forensic and investigative areas. Training sessions will be conducted at CCOCME and the instructors should include the program developer and experts used to evaluate and test the dental program. Travel includes funding for Washoe County OME representatives to attend training at CCOCME for UVIS/UDIM upgrades, NYC OME representatives to conduct the training at CCOCME, and Washoe OME and CCOCME representatives to attend UVIS WMD and HAZMAT training in Fort Hamilton, NY for a \$29,608 total in training related travel)

Field Expansion 12e)

This project will effectively fill the gap between daily morgue operations and the requirement for dental management/identification in mass fatality incidents. The project will accomplish that by building on the FY11 program results that effectively tested the UVIOS and UDIM programs, identified shortfalls in the programing, and enabled the developer of the program to provide quotes to upgrade the programs. This entire long-term project will establish enhancements to the statewide capabilities to effectively coordinate and handle mass fatality incidents. A final testing period and develop HSEEP compliant exercise under approval of the DEM Exercise Management Officer will be conducted by the project manager to evaluate the systems to ensure statewide compliance. The exercise will include ante mortem data upload, post mortem data upload, dental image evaluation and upload, disaster victim

identification, family notification, release of simulated remains, and creation of a death certificate. An after action report will be required per HSEEP compliance. Travel funding will include Washoe OME representatives to CCOCME to participate in the statewide exercise and NYC OME representatives to evaluate as controllers at the statewide exercise for a total of \$4,544 in travel funds for Exercise

Field Expansion 12f)

CCOCME was awarded FY2011 HSGP SHSP funding to expand capabilities in fatality management in conducting victim identification & management of ante-mortem data for the deceased & their families throughout the State of Nevada. The results were coordinated training for statewide users, needs assessment and plans writing to update mass fatality plans, coordinate, facilitate, evaluate, and document post mortem and dental identification exercises in the UVIS software, and facilitate multi-jurisdictional mutual aid memorandums of understanding with adjacent state agencies. The Project Manager under the new funding will be expected to coordinate and manage the upgrade process to the statewide mass fatality software to include the necessary improvements identified under the FY11 project, continue to facilitate training on the upgrade, to plan, organize, facilitate, evaluate, and document a final exercise to test and validate the upgrades to UVIS/UDIM programs, arrange and facilitate the participation of all the trainers and exercise evaluators, and to continue and complete the establishment of multi-jurisdictional mutual aid memorandums of understanding with adjacent state agencies.

Field Expansion 13, Task #7

Conduct training for CCOCME and Washoe County OME staff on Ante and Post Mortem changes

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	April 02, 2014

1) **PROJECT TITLE** Northeast Nevada Citizen Corps/CERT Program

2) **Proposing/Lead Agency** Elko County Sheriff's Office, Elko County, Elko, Nevada

3) **Proposed Project Manager** **Name:** Clair Morris **Contact #:** (775) 777-2525

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

To expand, sustain, and improve the Northeast Nevada Citizen Corps/CERT Program in the Northeast five (5) county region, thus allowing the program to continue to grow, to provide adult and youth CCP/CERT programs/training, and volunteers to provide assistance to the whole community in any threat of hazard event. The Northeast Nevada Citizen Corps/CERT Program and trained volunteers/citizens can provide assistance in the area of Operational Coordination through education and providing trained volunteers/citizens in situational awareness, protective actions, community alerts, evacuation support, critical information relay, search and rescue, preparedness-response-recovery, outreach, use of established emergency networks/partnerships within the community and emergency personnel, utilizing ICS and NIMS.

The Citizen Corps/CERT Program can provide assistance in the above mentioned services, as well as many others that would be beneficial to Northeast Nevada.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority: OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective: Not Applicable

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The project is implemented, managed and continued by the Northeast Nevada Citizen Corps/CERT Program Coordinator. The coordinator reports to the Elko County Sheriff's Office Emergency Manager, Elko County Comptroller, Elko County LEPC, and the State of Nevada Department of Emergency Management. The coordinator and other trained and emergency personnel in partnership will offer Citizen Corps/CERT programs/trainings, volunteer opportunities, and assistance throughout the Northeast Nevada five county region.

The coordinator will advertise, schedule, plan, conduct trainings, as well as coordinate-assist and partner with other agencies/stakeholders within the Northeast 5 county region, and or the state of Nevada, to provide training, drills, and exercises to better prepare for and respond to an emergency, threat, or hazard event. The coordinator is responsible for day to day operations, grant administration, reporting to the Elko County Controller and the State of Nevada DEM.

The coordinator will continue to expand the program utilizing and growing an adult and youth base.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Elko County Sheriff's Office	Elko, Elko County, Nevada	Jim Pitts-Sheriff/Clair Morris, Undersheriff.Em.Mgr.
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

To sustain, maintain and expand the program provided by the Northeast Nevada Citizen Corps/CERT Program, such as CERT classes, training, volunteer opportunities, training supplies/manuals, emergency response equipment, travel within the 5 county region, as well as the coordinator position are funded through the proposed funding request 100%.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

Northeast Nevada Citizen Corps/CERT Program

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
	100%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

The CCP/CERT Coordinator/Contractor will provide the support and educational services related to recruiting, coordinating, training, and supervising volunteers, grant management, and general program administration throughout the Northeast Nevada five (5) county region. The programs provided will be open and accessible to all who are interested. Proposed plan to increase participation adult and youth base, with an emphasis on youth.

LV UASI State-wide SubTotal

	\$60,000.00	\$60,000.00
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12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI State-wide SubTotal

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12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI State-wide SubTotal

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12d) Training. Development and delivery of training to perform assigned missions and tasks.

Travel: The Northeast Nevada Citizen Corps/CERT Program Coordinator will use the requested funds to travel within the five (5) county region to present CERT classes, trainings and outreach, to better prepare the citizens of the Northeast in preparedness, awareness and the capability to give assistance in times of emergency, threat or hazard.

LV UASI State-wide SubTotal

	\$5,225.00	\$5,225.00
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12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI State-wide SubTotal

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12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI State-wide SubTotal

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12g) PROJECT TOTALS

LV UASI State-wide TOTAL

	\$65,225.00	\$65,225.00
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13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Continued expansion of citizen involvement & participation of adult & youth in 5 co. region.	7/2014	12/2015	18
3	Travel to and coordinate CERT trainings in the 5 county region. emphasis on youth.	7/2014	12/2015	18
4	Increase CERT's participation with other agencies within the 5 county region. (Partnerships)	Always on going		
5	CERT's to participate and contribute to local emergency networks.	7/2014	12/2015	18
6	The program will be looking to use and become more efficient in using social media.	NOW		
7	Establish a plan to motivate and raise awareness in counties not yet active.	7/2014	12/2014	6
8	Conduct, plan, participate in drills and exercises.	ongoing		
9	NOTE: All tasks are continual and on going to expand and grow the program, and to			
10	further the programs objectives, capabilities and levels of preparedness.			
11				
12				
13				
14				



Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	4/7/2014

1) **PROJECT TITLE** Tribal NIMS

2) **Proposing/Lead Agency** Inter-Tribal Council of Nevada; ITCRC

3) **Proposed Project Manager** Name: Regina Marotto Contact #: (775) 355-0600

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

Over the past few years Tribal emergency management programs have grown significantly. This growth is in large part due to the coordination and program deliverables of the Inter-Tribal Emergency Response Commission (ITERC), a department of the Inter-Tribal Council of Nevada. Through FY14 HSGP funding, we seek to sustain the activities of the ITCRC and move into the next phase of the Tribal NIMS Project. This next phase will improve and enhance state-wide Tribal emergency management programs through increased planning implementation, training, and exercises among the 27 Tribal Nations in the State of Nevada. Nevada Tribes are in various stages of CEMP implementation and need further training and exercises to test capability, including Public Information and Warning and Operational Communication. By delivering ICS and other courses in-person we can effectively demonstrate the Incident Command System and how it will apply to Tribal government in both small incidents and large, unified command incidents. Applying this training to drill, seminar, tabletop, functional and full-scale exercises will enhance planning implementation activities and NIMS capability across all core capabilities within each Tribal jurisdiction. Exercises will focus on three of the five Nevada Homeland Security Commission Priorities for 2014: Public Information and Warning, Operational Coordination and Operational Communications. The organization, outreach and involvement of the ITCRC has been recognized as a successful example of Tribal emergency management implementation and participation throughout the western U.S. and we want to ensure these efforts will continue and grow.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority: OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective: Please Choose from the Objectives on the Drop-Down List Provided (Refer to the LVUAHSS)

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The Inter-Tribal Emergency Response Commission (ITERC), a department of the Inter-Tribal Council of Nevada (ITCN) will manage and deliver the continued phase of the "Tribal NIMS" project. The ITCRC project manager, through consultation with Tribes, NV DEM, and FEMA Region IX will deliver a minimum of three ICS courses (100, 200, 300, 700, 800) and four exercises (drill, seminar, tabletop, functional, full-scale) to Tribal Nations in Nevada. All exercises will comply with HSEEP standards and result in an after-action report and improvement plan. Training and exercise planning outreach will include local, State and Federal partners and exercises will be delivered with a state-wide, multi-jurisdictional approach to reach the largest audience. This next phase of the Tribal NIMS project will complement and enhance Operational Coordination as training and exercise are constant NIMS compliance activities and they will test specific procedures outlined in Tribal CEMPs and those core capabilities as prioritized by the NV Homeland Security Commission. Additionally, the project manager will work with Tribes to complete. All activities and deliverables included in the "Statewide Tribal THIRA and NIMS Implementation" project cover 4 of the 5 State's Strategy objectives: Planning/Procedures, Organization, Training, and Exercise.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)			
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

No continuing financial obligation is created by this project.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

Tribal NIMS

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
0%	100%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

Requested planning funds include travel for project manager to attend Tribal and programmatic-related conferences, seminars, and speaking events, as well as travel for project manager to attend NV Homeland Security Working Group, Finance Committee, and Commission meetings.

LV UASI State-wide SubTotal

\$2,392.00 \$2,392.00

12b) Organization. Establishment of organization, structure, leadership and operation.

Organizational costs include office lease for a 12-month period; telephone costs for office landline, program manager cell phone, and office internet costs for a 12-month period. Also included in the organization category are duplicating and printing costs for program-related material and general office supplies (paper, printer cartridges/toner, organizers, pens, pencils, flip charts, etc.). Lastly, ITCN's +

LV UASI State-wide SubTotal

\$27,482.43 \$27,482.43

12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI State-wide SubTotal

12d) Training. Development and delivery of training to perform assigned missions and tasks.

Requested training costs include travel for in-State delivery of a minimum of 4 ICS/NIMS training classes to 4 different Tribes, travel (in or out-of-state) for project manager to attend ICS, NIMS, HSEEP, MEP, exercise planning and delivery, State and Regional TEPW, and/or other program-related and/or train-the-trainer opportunities.

LV UASI State-wide SubTotal

\$6,600.00 \$6,600.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

Requested exercise costs include travel for project manager to deliver 4 exercises to 4 different Tribes as well as travel for exercise support staff (evaluators, controllers, etc.) to allow for multi-jurisdictional participation.

LV UASI State-wide SubTotal

\$7,000.00 \$7,000.00

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

ITERC Director salary and fringe at 90% and the ITERC Program Coordinator salary and fringe @ 10%. This salary distribution reflects the same as has been approved and is currently implemented through SHSP funds. Fringe includes social security, state unemployment, workers compensation and health insurance.

LV UASI State-wide SubTotal

\$82,010.72 \$82,010.72

12g) PROJECT TOTALS

LV UASI State-wide TOTAL

\$125,485.15 \$125,485.15

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Schedule, plan and deliver first ICS/NIMS course.	10/2014	12/2014	3
3	Schedule, plan and deliver first exercise.	10/2014	12/2014	3
4	Complete and submit Q1 reports.	1/2015	1/2015	1
5	Schedule, plan and deliver second ICS/NIMS course.	1/2015	3/2015	3
6	Schedule, plan and deliver second exercise.	1/2015	3/2015	3
7	Complete and submit Q2 reports.	4/2015	4/2015	1
8	Schedule, plan and deliver third ICS/NIMS course.	4/2015	6/2015	3
9	Schedule, plan and deliver third exercise.	4/2015	6/2015	3
10	Complete and submit Q3 reports.	7/2015	7/2015	1
11	Schedule, plan and deliver fourth ICS/NIMS course.	7/2015	9/2015	3
12	Schedule, plan and deliver fourth exercise.	7/2015	9/2015	3
13	Complete and submit Q4 reports.	10/2015	10/2015	1
14				

Tribal NIMS

Field Expansion 12b)

Organizational costs include office lease for a 12-month period; telephone costs for office landline, program manager cell phone, and office internet costs for a 12-month period. Also included in the organization category are duplicating and printing costs for program-related material and general office supplies (paper, printer cartridges/toner, organizers, pens, pencils, flip charts, etc.). Lastly, ITCN's indirect cost rate of 10% is included here.

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-05-2014

1) **PROJECT TITLE** Washoe County TRIAD Regional Hazardous Materials Team Capability / Sustainment

2) **Proposing/Lead Agency** Reno Fire/TRIAD

3) **Proposed Project Manager** **Name:** Joe Nishikida **Contact #:** (775) 848-9163

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

1) To replace the 40 existing multi-gas monitors and 6 calibration that have reached the end of life and are no longer supported by the manufacturer. These units are used to continue to sustain service to the operational area for the TRIAD Regional Hazardous Materials Team. The Core Capacity is for OPERATIONAL COORDINATION (Mission Area: ALL) for Reno, Sparks, Truckee Meadows Fire Protection District, and the North Lake Tahoe Fire Protection District. The geographic area consists of those areas within Washoe County and the Truckee River Corridor Compact as well as response to other areas within Northern Nevada when requested by AHJ.

2) To purchase extended warranty for the two AHURA kits purchased from a previous grant. The extended warranty will provides for preventative maintenance, repair, and library upgrades for both the Ahura FTir and Raman in both kits. These units are also used to continue to sustain service to the operational area for the TRIAD Regional Hazardous Materials Team. The Core Capacity is for OPERATIONAL COORDINATION (Mission Area: ALL) for Reno, Sparks, Truckee Meadows Fire Protection District, and the North Lake Tahoe Fire Protection District. The geographic area consists of the areas within Washoe County and the Truckee River Corridor Compact as well as response to other areas within Northern Nevada when requested by AHJ.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority: OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 3: Equipment

Urban Area Strategy Objective: OBJECTIVE 3: Equipment

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

Upon approval of the grant, we will go out to bid if an existing bid is not already in place, implementing training for both the instruments and the calibration kits, as well as establish a calibration schedule. The training for the calibration kits and instrumentations will be accomplished by having the manufacturer establish a train-the-trainer program to select members from each organization who will then provide training to the remainder of the personnel. The Ahura warranty will be purchased and the upgrade libraries will be downloaded and placed in each instrument in each kit. Refresher training on the instrumentation for each new library will be done by Haz Mat personnel.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Reno Fire	City of Reno	Joe Nishikida
9(b)	Sparks Fire	City of Sparks	Eric Millette
9(c)	Truckee Meadows Fire PD	Washoe County	Mike Kryzstof

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

The TRIAD will maintain the Instrumentations and their sensors, the calibration gas and calibration schedule through existing funds. refresher training on the instruments (multi-gas and Ahura) will be completed by the members of the team who have been trained by the manufacturer.

Nevada Homeland Security Working Group
Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

Upgrade of Monitoring Instruments

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
	100%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

LV UASI State-wide SubTotal

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12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI State-wide SubTotal

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12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI State-wide SubTotal

40 Multi-gas instruments with 6 calibration kits (\$ 134,500) 2 Ahura Warranties (\$ 40,00.00)		\$174,500.00	\$174,500.00
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12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI State-wide SubTotal

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12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI State-wide SubTotal

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12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI State-wide SubTotal

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12g) PROJECT TOTALS

LV UASI State-wide TOTAL

		\$174,500.00	\$174,500.00
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13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Purchase equipment			5 months
3	Train personnel			3 months
4				
5				
6				
7				
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9				
10				
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12				
13				
14				

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-02-2014

1) **PROJECT TITLE** Metropolitan Medical Response System (MMRS)

2) **Proposing/Lead Agency** City of Las Vegas - Department of Fire & Rescue

3) **Proposed Project Manager** Name: Chris Sproule Contact #: (702) 303-0968

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The goal of this project is to sustain current Operational Coordination, Intelligence and Information Sharing, and Public Health and Medical Services core capabilities in the Las Vegas Urban Area. It will focus on sustaining the target capabilities of Emergency Triage and Pre-Hospital Treatment, Medical Surge, Mass Prophylaxis, On-Site Incident Management, and Intelligence and Information Sharing and Dissemination. The purpose is to continue to support and enhance the integration of local emergency management, law enforcement, fire, health, and medical systems. Sustaining these capabilities will improve the regions ability to prevent, prepare for, and respond to a large-scale incident.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority:	OPERATIONAL COORDINATION [Mission Area: ALL]
State Strategy Objective:	OBJECTIVE 1: Planning/Procedures
Urban Area Strategy Objective:	OBJECTIVE 1: Planning

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The Las Vegas MMRS Coordinator is the Project Manager and will be responsible for project implementation and all aspects of planning, organizing, equipping, training, and conducting exercises, as it pertains to this project. The MMRS Coordinator will work closely with the City of Las Vegas Office of Emergency Management and Finance Department to ensure grant requirements are met with fiscal integrity and appropriate accountability and documentation.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	City of Las Vegas (CLV)	City	Carolyn Goodman, Mayor
9(b)	CLV - Department of Fire & Rescue	City	Chris Sproule, Project Manager
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Sustainment activities for recurring costs will include transferring these costs from MMRS program funding to the jurisdictions/agencies that are currently benefiting from the services.

Nevada Homeland Security Working Group
Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Metropolitan Medical Response System (MMRS)

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
100%	0%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

LV UASI	State-wide	SubTotal
computer, phone, etc.	\$5,000.00	\$5,000.00

12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI	State-wide	SubTotal
FirstWatch Annual Maintenance	\$40,000.00	\$40,000.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI	State-wide	SubTotal

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI	State-wide	SubTotal
	\$145,000.00	\$145,000.00

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI	State-wide	SubTotal
MMRS Coordinator position salary and benefits (12 months)		

	LV UASI	State-wide	TOTAL
12g) PROJECT TOTALS	\$190,000.00		\$190,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Procure and Schedule Training (TLO, IMT, NIMS/ICS)	2/15	3/15	1
3	Maintain MMRS Capabilities	2/15	12/15	10
4	Strengthen IMT Capabilities	2/15	12/15	10
5	Strengthen Public Health, Fire, and EMS Fusion Center Integration	2/15	12/15	10
6	Conduct Training (TLO, IMT, NIMS/ICS)	3/15	12/15	9
7	Update Plans, Policies, and Procedures as Appropriate	10/15	12/15	2
8				
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12				
13				
14				

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Description	Date Submitted 04-02-2014
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1) **PROJECT TITLE** Metropolitan Medical Response System (MMRS)

2) **Proposing/Lead Agency** City of Las Vegas - Department of Fire & Rescue

3) **Proposed Project Manager** **Name:** Chris Sproule **Contact #:** (702) 303-0968

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The goal of this project is to sustain current Operational Coordination, Intelligence and Information Sharing, and Public Health and Medical Services core capabilities in the Las Vegas Urban Area. It will focus on sustaining the target capabilities of Emergency Triage and Pre-Hospital Treatment, Medical Surge, Mass Prophylaxis, On-Site Incident Management, and Intelligence and Information Sharing and Dissemination. The purpose is to continue to support and enhance the integration of local emergency management, law enforcement, fire, health, and medical systems. Sustaining these capabilities will improve the regions ability to prevent, prepare for, and respond to a large-scale incident.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority: OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective: OBJECTIVE 1: Planning

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The Las Vegas MMRS Coordinator is the Project Manager and will be responsible for project implementation and all aspects of planning, organizing, equipping, training, and conducting exercises, as it pertains to this project. The MMRS Coordinator will work closely with the City of Las Vegas Office of Emergency Management and Finance Department to ensure grant requirements are met with fiscal integrity and appropriate accountability and documentation.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	City of Las Vegas (CLV)	City	Carolyn Goodman, Mayor
9(b)	CLV - Department of Fire & Rescue	City	Chris Sproule, Project Manager
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Sustainment activities for recurring costs will include transferring these costs from MMRS program funding to the jurisdictions/agencies that are currently benefiting from the services.

Nevada Homeland Security Working Group
Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Metropolitan Medical Response System (MMRS)

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
0%	100%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

Description	LV UASI	State-wide	SubTotal
Computer, phone, etc.		\$5,000.00	\$5,000.00

12b) Organization. Establishment of organization, structure, leadership and operation.

Description	LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.

Description	LV UASI	State-wide	SubTotal
FirstWatch Annual Maintenance		\$40,000.00	\$40,000.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.

Description	LV UASI	State-wide	SubTotal

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

Description	LV UASI	State-wide	SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

Description	LV UASI	State-wide	SubTotal
MMRS Coordinator position salary and benefits (12 months)		\$145,000.00	\$145,000.00

12g) PROJECT TOTALS

	LV UASI	State-wide	TOTAL
		\$190,000.00	\$190,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Procure and Schedule Training (TLO, IMT, NIMS/ICS)	2/15	3/15	1
3	Maintain MMRS Capabilities	2/15	12/15	10
4	Strengthen IMT Capabilities	2/15	12/15	10
5	Strengthen Public Health, Fire, and EMS Fusion Center Integration	2/15	12/15	10
6	Conduct Training (TLO, IMT, NIMS/ICS)	3/15	12/15	9
7	Update Plans, Policies, and Procedures as Appropriate	10/15	12/15	2
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14				



Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-03-2014

1) **PROJECT TITLE** Southern Nevada CERT

2) **Proposing/Lead Agency** City of Las Vegas, Office of Emergency Management

3) **Proposed Project Manager** **Name:** Rick Diebold **Contact #:** (702) 229-0067

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

Funding this project will allow the Community Emergency Response Team Program in Southern Nevada to train 350 individuals throughout Southern Nevada in CERT . CERT members will continue to participate in Community Events support Drills and Exercises, and stand ready to volunteer in case of a disaster.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority: OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 4: Training

Urban Area Strategy Objective: OBJECTIVE 4: Training

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

Rick Diebold, CERT Program Coordinator for Southern Nevada will identify partners in Southern Nevada, determine course locations, order materials, schedule and promote courses... Schedule course facilitators and maintain appropriate records.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Office of Emergency Management	City of Las Vegas	Rick Diebold
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

No continuing financial obligation

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

Southern Nevada CERT

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
85%	15%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

Identification supplies, attendance at course facilitator training, Conference and Competition

LV UASI State-wide SubTotal

	\$2,550.00	\$450.00	\$3,000.00
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12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI State-wide SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.

Purchase of Course required equipment to be detailed in Detailed budget

LV UASI State-wide SubTotal

	\$4,250.00	\$750.00	\$5,000.00
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12d) Training. Development and delivery of training to perform assigned missions and tasks.

Student Training Manuals, Bandage Kits, Allowable Brochures, CERT Field Operations Guide, CERT Backpacks, Contract facilitator

LV UASI State-wide SubTotal

	\$108,000.00	\$19,000.00	\$127,000.00
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12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI State-wide SubTotal

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

Facilitation and support

LV UASI State-wide SubTotal

	\$46,000.00	\$9,000.00	\$55,000.00
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12g) PROJECT TOTALS

LV UASI State-wide TOTAL

	\$160,800.00	\$29,200.00	\$190,000.00
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13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Identify Partners	11-15-2014	11-1-2015	12
3	Determine Course Locations	11-15-2014	7-15-2015	8
4	Identify and Procure course materials	11-15-2014	12-15-2014	1
5	Schedule courses and facilitators	11-15-2014	4-15-2015	6
6	Facilitate or cause to be facilitated courses	11-15--2014	12-30-2015	12
7				
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Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Description	Date Submitted 04-07-2014
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1) **PROJECT TITLE** Washoe County Sheriff's Office - Citizen Corps Program

2) **Proposing/Lead Agency** Washoe County Sheriff's Office

3) **Proposed Project Manager** Name: Capt. Frank Schumann Contact #: (775) 321-4912

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

WCSCO will continue to sustain & improve operational effectiveness through the development and coordination of neighborhood-centric CERT Strike Teams, activated to respond to emergencies in specific populated areas/neighborhoods within Washoe County. To sustain our program of public info and safety through the ongoing implementation of the Child I.D. Program that processes child ID cards for parents and legal guardians while providing safety information and key messages developed by the WCSCO. Sustain our public info and warning plan with "Knock and Talk" programs targeting specific crimes, trends, geographic areas or neighborhoods, and providing key prevention messages developed by the WCSCO. Sustain operational coordination relative to emergency response and disaster preparedness by providing the necessary emergency equipment, supplies, training, and safeguards to CCP volunteers supporting prevention, protection, mitigation, response and recovery efforts for citizens, property and environmental concerns within our service area. To improve Program capabilities to assist with traffic control projects in support of community events, including establishing a new program of operational coordination and communications with the WCSCO Search and Rescue (SAR) program. This effort will provide trained volunteers to assist with traffic control and radio communications during SAR activations. Improve and expand the operational communications capabilities provided by our Citizen Corps website, targeting current and new volunteers and the general public who are outside of our organization and residing within our service area. +

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: PUBLIC INFORMATION AND WARNING [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority: PUBLIC INFORMATION AND WARNING [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective: Not Applicable

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

Staff & contractor will: establish goals, priorities, strategies, and determine supplies and training needed to meet the plan's objectives, which include training, exercises, drills, outreach, recruitment and retention of volunteers in order to respond quickly to disasters, support timely recovery efforts, and protect life and property; research regional training opportunities and collaborate with other agencies and organizations to leverage relevant training opportunities; build training programs and develop exercises for volunteers; organize and facilitate quarterly CERT academies for the general public and other agency participants, as well as a mentoring program for new volunteers; organize and facilitate volunteer recognition and retention efforts; organize and facilitate Skills Drills, Citizens' Homeland Security Council (CHSC) Training, and SMART assignments; prioritize equipment and supply purchases to support training and outreach programs; actively participate in monthly training programs for the CCP teams including six CERT teams, one CHSC team and one SMART team; manage Intelligence and Information sharing with our partners at the TSA in coordinating security tests with specially trained volunteers; manage requests from Command Staff, Emergency Operations Manager, outside agencies and organizations relative to requests for training, presentations, as well as coordinating volunteers for emergency and non-emergency activations and call-outs. Staff manages the Public Information and Warning efforts to volunteers through approved channels of communications. +

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	none		
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

The Washoe County Sheriff's Office is committed to the sustainment of the programs. WC will continue to provide one full time general funded employee to over see the management of the volunteers and the programs, provide office space and furniture, computers and tech support. We continue to seek other funding to support the programs.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

Washoe County Sheriff's Office - Citizen Corps Program

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
0%	100%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

Planning efforts include training and preparedness to protect life and property, of our volunteers, our organization, and our communities. Efforts include identifying potential hazards unique to our area and planning volunteer training accordingly. Office supplies, consumables, small equipment are needed to support the office functions. These include items such as pens, pencils, paper, post-it-notes, tape, staples, easel pads, markers, and other desk top equipment that are used in the daily operations for

LV UASI State-wide SubTotal

\$11,890.00 \$11,890.00

12b) Organization. Establishment of organization, structure, leadership and operation.

Citizen Corps Program operates on FEMA grants and the WCSO. The contractor and staff answer to the WCSO Command Staff who oversee the program. The staff and contractor provide leadership and program direction based upon grant objectives. Operational communication is a core capability supporting the organization of the program and relies on our web site to provide mass communication

LV UASI State-wide SubTotal

\$300.00 \$300.00

12c) Equipment. Procurement and installation of equipment, systems, facilities.

Protecting our citizens, residents, visitors and assets within our 625 square mile service area is one of the core capabilities of our program. The WCSO relies on volunteers to assist with traffic control during major events and emergencies. Training and equipping Traffic Safety teams is essential to our mission. Responding quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident is a core capability. Training and equipping Neighborhood

LV UASI State-wide SubTotal

\$7,939.90 \$7,939.90

12d) Training. Development and delivery of training to perform assigned missions and tasks.

Providing training to volunteers on disaster preparedness, fire safety, utility controls, disaster medical operations, light search and rescue, ICS organization and practices, disaster psychology, and terrorism awareness are core capabilities of the program. Volunteers are trained in emergency communications, team leadership, traffic and crowd management, fire extinguisher training, and collaborative training with regional partners. Training includes approved travel, per-diem and training for staff and contractor

LV UASI State-wide SubTotal

\$36,813.52 \$36,813.52

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

Exercise development relies on FEMA exercise guidance and HSEEP standards to establish criteria for well-designed exercises, steps and documents used in designing and conducting exercises, and identifying and evaluating challenges and opportunities for conducting exercises. Our unit's exercises, skills drills, and tabletops are designed and conducted to incorporate best practices. Exercises include a review with participants immediately following the exercise to evaluate the operations-based

LV UASI State-wide SubTotal

\$2,220.00 \$2,220.00

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI State-wide SubTotal

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12g) PROJECT TOTALS

LV UASI State-wide TOTAL

\$59,163.42 \$59,163.42

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Board of County Commissioners acceptance of award	10/1/14	11/1/2014	1
3	Schedule classes for the funding cycle	11/1/14	12/31/2014	2
4	Purchase equipment	11/15/2014	09/30/2015	10
5	Conduct scheduled classes	01/1/2015	09/30/2015	9
6	Schedule outreach activities for the funding cycle	1/1/2015	09/30/2015	9
7	Conduct scheduled outreach	1/1/2015	09/30/2015	9
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13				
14				

Washoe County Sheriff's Office – Citizen Corps Program

Field Expansion – 5)

WCSO will continue to sustain & improve operational effectiveness through the development and coordination of neighborhood-centric CERT Strike Teams, activated to respond to emergencies in specific populated areas/neighborhoods within Washoe County. To sustain our program of public info and safety through the ongoing implementation of the Child I.D. Program that processes child ID cards for parents and legal guardians while providing safety information and key messages developed by the WCSO. Sustain our public info and warning plan with "Knock and Talk" programs targeting specific crimes, trends, geographic areas or neighborhoods, and providing key prevention messages developed by the WCSO. Sustain operational coordination relative to emergency response and disaster preparedness by providing the necessary emergency equipment, supplies, training, and safeguards to CCP volunteers supporting prevention, protection, mitigation, response and recovery efforts for citizens, property and environmental concerns within our service area. To improve Program capabilities to assist with traffic control projects in support of community events, including establishing a new program of operational coordination and communications with the WCSO Search and Rescue (SAR) program. This effort will provide trained volunteers to assist with traffic control and radio communications during SAR activations. Improve and expand the operational communications capabilities provided by our Citizen Corps website, targeting current and new volunteers and the general public who are outside of our organization and residing within our service area.

Field Expansion – 8)

Staff & contractor will: establish goals, priorities, strategies, and determine supplies and training needed to meet the plan's objectives, which include training, exercises, drills, outreach, recruitment and retention of volunteers in order to respond quickly to disasters, support timely recovery efforts, and protect life and property; research regional training opportunities and collaborate with other agencies and organizations to leverage relevant training opportunities; build training programs and develop exercises for volunteers; organize and facilitate quarterly CERT academies for the general public and other agency participants, as well as a mentoring program for new volunteers; organize and facilitate volunteer recognition and retention efforts; organize and facilitate Skills Drills, Citizens' Homeland Security Council (CHSC) Training, and SMART assignments; prioritize equipment and supply purchases to support training and outreach programs; actively participate in monthly training programs for the CCP teams including six CERT teams, one CHSC team and one SMART team; manage Intelligence and

Information sharing with our partners at the TSA in coordinating security tests with specially trained volunteers; manage requests from Command Staff, Emergency Operations Manager, outside agencies and organizations relative to requests for training, presentations, as well as coordinating volunteers for emergency and non-emergency activations and call-outs. Staff manages the Public Information and Warning efforts to volunteers through approved channels of communications.

Field Expansion – 12a)

Planning efforts include training and preparedness to protect life and property, of our volunteers, our organization, and our communities. Efforts include identifying potential hazards unique to our area and planning volunteer training accordingly. Office supplies, consumables, small equipment are needed to support the office functions. These include items such as pens, pencils, paper, post-it-notes, tape, staples, easel pads, markers, and other desk top equipment that are used in the daily operations for training and public outreach. Tasks include updating Standard Operating Procedures and Policies to enhance volunteer knowledge, establishing stronger safety protocols, mitigating potential hazards, and ensuring training objectives are met prior to deployment. Staff and volunteers collaborate with TSA to enhance transit security and conduct robust community outreach encouraging the public to "make a plan, make a kit, be prepared." Contractor plans and schedules trainers for Citizens' Homeland Security Council to address terrorist-related topics.

Program Contractor for WCSO CCP - Recruits, trains and liaisons with volunteers. Coordinates and conducts training classes, exercises, and public outreach. Acts as course facilitator for on-going Citizens' Homeland Security Council. The Program Contractor (PC) will coordinate and conduct training and outreach; recruit new volunteers and act as a liaison for current volunteers. The PC will work with WCSO employee in all aspects of the volunteer programs. With 3 programs and 250+ active volunteers within a 625 square mile service area there is a need for more than just one person to manage our programs. It should be noted that we have trained more than 700 individuals, and provided outreach and collateral materials at speaking engagements, Child I.D. events, and other outreach events. Training the public is a vital component of the Citizens Corps, regardless of whether or not they volunteer with us. One of the reasons that our volunteer programs remain robust and successful and that our volunteers are excited to participate is our ability to attend their meetings, conduct trainings, and offer a wide variety of topics for those meetings and trainings. This would not be possible without the additional help of the PC.

Field Expansion – 12b)

Citizen Corps Program operates on FEMA grants and the WCSO. The contractor and staff answer to the WCSO Command Staff who oversee the program. The staff and contractor provide leadership and program direction based upon grant objectives. Operational communication is a core capability supporting the organization of the program and relies on our web site to provide mass communication to 250+ volunteers and serve as an information portal to the general public. Operational effectiveness to support prevention, protection, mitigation, response and recovery are employed to accomplish resource management concepts such as inventorying, organizing and tracking to facilitate the dispatch, deployment and recovery of resources before, during, and after an incident, shared situational awareness between the public and private sectors and development of whole community partnerships.

Field Expansion – 12c)

Protecting our citizens, residents, visitors and assets within our 625 square mile service area is one of the core capabilities of our program. The WCSO relies on volunteers to assist with traffic control during major events and emergencies. Training and equipping Traffic Safety teams is essential to our mission. Responding quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident is a core capability. Training and equipping Neighborhood Strike Teams to respond in the aftermath of a disaster is essential to our mission. Providing needed equipment helps volunteers protect citizens, mitigate impacts, respond quickly and strengthen recovery efforts. Supporting the Child I.D. Program reduces risk and enhances response and recovery of lost children. Providing community outreach through speaking engagements, distribution of brochures and collateral materials improves citizens' awareness about disaster preparedness.

Field Expansion – 12d)

Providing training to volunteers on disaster preparedness, fire safety, utility controls, disaster medical operations, light search and rescue, ICS organization and practices, disaster psychology, and terrorism awareness are core capabilities of the program. Volunteers are trained in emergency communications, team leadership, traffic and crowd management, fire extinguisher training, and collaborative training with regional partners. Training includes approved travel, per-diem and training for staff and contractor to enable them to provide relevant, FEMA-based trainings.

Field Expansion – 12e)

Exercise development relies on FEMA exercise guidance and HSEEP standards to establish criteria for well-designed exercises, steps and documents used in designing and conducting exercises, and identifying and evaluating challenges and opportunities for conducting exercises. Our unit's exercises, skills drills, and tabletops are designed and conducted to incorporate best practices. Exercises include a review with participants immediately following the exercise to evaluate the operations-based elements, use of forms, criteria used to develop exercise, and future trainings needed.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Description	Date Submitted 04-08-2014
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1) PROJECT TITLE	Henderson Regional Hazmat Team		
2) Proposing/Lead Agency	City of Henderson		
3) Proposed Project Manager	<table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">Name: Steve Goble, Fire Chief</td> <td style="width: 40%;">Contact #: (702) 267-2222</td> </tr> </table>	Name: Steve Goble, Fire Chief	Contact #: (702) 267-2222
Name: Steve Goble, Fire Chief	Contact #: (702) 267-2222		

4) CLASSIFICATION - Check the primary intention of the Proposed Project. Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

This proposal is to request funding to establish a regional Hazmat Team to assist in responding to a high risk within Henderson that has nationally recognized hazardous materials industry. Working with a regional concept the Henderson Fire Department would work closely with the regional Hazmat organizations of Las Vegas Fire and Rescue and Las Vegas Metropolitan Police Department ARMOR. Henderson Fire would seek to become a Hazmat Type 3 team that could augment existing capability, but also solve the issue of responding to the hazardous materials island located inside of Henderson. Henderson Fire is the first organization that currently responds to the hazardous materials island, but has no capability to deal with the issues that can present themselves. This was not an issue when a type 1 team used to be closer to the site, but has been dissolved. The current Hazmat team is over 30 to 40 minutes away. The potential hazardous materials issue at these sites is to great and has been included in the State THIRA. Henderson Fire would seek to purchase some hazmat equipment necessary for a Type 3 team. Also in this request is to fund training costs. We have established great relationships already for instruction for required courses, but need training reimbursement for personnel costs. By establishing this team there will be greater first responder safety, community safety and depth for hazardous materials incidents in the Las Vegas Urban Area.

6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority:	OPERATIONAL COORDINATION [Mission Area: ALL]
State Strategy Objective:	OBJECTIVE 4: Training
Urban Area Strategy Objective:	OBJECTIVE 4: Training

8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

HFD personnel will complete all phases of the procurement process, including but not limited to: obtaining the required documentation from vendors, completion of all purchasing and contract related documents, completion of all awards related documents throughout the performance period.

9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Henderson Fire Department	City	Steven Goble, Fire Chief
9(b)			
9(c)			

10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.

With these funds the Henderson Fire Department will be able to outfit the team with equipment and training to establish the team. We will look to this team to be self sustaining with required training and will provide sustainment resources. This ongoing project will continue to utilize grant funds for eligible expenses.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

Henderson Regional Hazmat Team

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
100%		100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

LV UASI State-wide SubTotal

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12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI State-wide SubTotal

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12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI State-wide SubTotal

Procure equipment necessary for a Type 3 Hazmat Team. Equipment includes detection equipment (classify and identify), decontamination, PPE, mitigation equipment (plug and patch, chlorine kit, etc.), and containment.	\$90,000.00		\$90,000.00
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12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI State-wide SubTotal

30 personnel to attend Hazmat Technician level course.	\$220,000.00		\$220,000.00
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12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI State-wide SubTotal

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12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI State-wide SubTotal

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12g) PROJECT TOTALS

LV UASI State-wide TOTAL

\$310,000.00 \$310,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Obtain revised quotations, prepare purchasing documentation, issue POs	7/14	11/14	4
3	Receive orders, process award documents, train on equipment	11/14	2/15	3
4	Implement team and equipment for service	2/14	3/15	1
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Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-04-2014

1) **PROJECT TITLE** Southern Nevada All Hazards Incident Management Team

2) **Proposing/Lead Agency** Clark County Fire Department

3) **Proposed Project Manager** **Name:** Larry Haydu **Contact #:** (702) 455-7700

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The goal of the project is to enhance the Southern Nevada All Hazards Incident Management Team (SNAHIMT) by training new members to the AHIMT O-305 level. The SNAHIMT is a multi-agency, multi-disciplinary team comprised of participants from both Clark County and Nye County from public health, law enforcement, emergency management, fire, and other first responders. The O-305 training provides an additional building block toward full deployability by all members, skill and competency building in all hazards incident response, and preparation for additional position-specific training. More qualified members working on the SNAHIMT will increase depth depth in team rosters, allowing for more frequent use of the team or ideally, provide the capacity to deploy multiple teams at one time. The 5 day course needed to become a member is the AHIMT O-305, this course is a United States Fire Academy level course and must be delivered by a certified instructor who has completed the Train the Trainer for this class. The intent of this proposal is to train up to 25 members. While the SNAHIMT team is intended to be an "all hazards" team, this training will ensure that the team achieves capabilities which would be essential in a terrorism incident response.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority: OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 4: Training

Urban Area Strategy Objective: OBJECTIVE 4: Training

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

Training for the O-305 course will be conducted by a certified contractor, who will deliver the material to 25 participants over a 5 day period in Southern Nevada by March of 2015.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Clark County Fire Department	Clark County	Larry Haydu
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

This will be a course provided once and will not require any additional funding in the future.

Nevada Homeland Security Working Group
Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

All Hazards Incident Management Team Training O-305

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
67%	33%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

LV UASI State-wide SubTotal

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12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI State-wide SubTotal

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12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI State-wide SubTotal

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12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI State-wide SubTotal

All Hazards Incident Management Team course O-305, United States Fire Academy approved course provided by certified instructors to teach the O-305 material	\$20,000.00	\$10,000.00	\$30,000.00
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12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI State-wide SubTotal

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12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI State-wide SubTotal

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12g) PROJECT TOTALS

LV UASI State-wide TOTAL

\$20,000.00 \$10,000.00 \$30,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Identify vendors for service	Nov/2014	Nov/2014	1 month
3	Create Purchase Order	Dec/2014	Jan/2015	1 1/2 months
4	Announce course	Jan/2015	Feb/2015	1 month
5	Conduct course	Feb/2015	March/2015	1 month
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Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Description	Date Submitted 04-04-2014
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1) **PROJECT TITLE** Statewide Continuity of Operations & Government Sustainment Project

2) **Proposing/Lead Agency** Clark County & Washoe County

3) **Proposed Project Manager** Name: Irene Navis & Aaron R. Kenneston Contact #: (775) 337-5898

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

To sustain operational coordination through continuity of operations (COOP) and continuity of government (COG) for Southern Nevada UASI and Northern Nevada agencies Statewide. This is a request to continue sustainment efforts for this statewide project. During the initial phase of this project plans were developed for Counties, Cities, and Tribes throughout Northern Nevada. During Phase 2 of the project, sustainment began with Northern Nevada local government, while continuity plans were created for the Las Vegas Metropolitan Police Department to demonstrate the value of continuity plans for Southern Nevada terrorism preparedness, the City of Henderson, and the Moapa Tribe. The third phase of the project completed additional State agencies and the City of Las Vegas. This goal of this fourth phase of the project is to continue to leverage the resources and capabilities in disaster recovery planning by focusing on three of the largest entities in Southern Nevada at the same time. This project will complete the jurisdictions of Clark County, Clark County School District, and the Southern Nevada Health District; and continue the efforts to ensure that participants are trained to update plans, have access to planning tools, and refine continuity plans in the State of Nevada. This project enhances previously funded efforts in Southern Nevada related to business impact analysis, disaster recovery, and cybersecurity.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority: OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective: OBJECTIVE 1: Planning

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The project begins with re-forming a Statewide Task Force consisting of key stakeholders from state, local, rural, tribes, urban, public jurisdictions, and the private sector. The next step would be selection of the COOP planning vendor. Workshops will be held in locations around the State to train the COOP/COG planning process. Plans-writers will work one-on-one with jurisdictions and agencies to develop the plans. The collaborative website of NVstateCOOP.org will be continued along with the web-based COOP planning tool for resources. Best practices are being integrated into the plans, and outreach efforts will be conducted throughout the State to gain support from participants and enhance their understanding of COOP/COG. Upon completion of this project, sustainment will be conducted by state-level and local agency planners.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	CC OEM&HS	Clark County	Irene Navis
9(b)	WC OEM&HS	Washoe County	Aaron R. Kenneston
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Upon completion of this project, sustainment will be conducted by state-level and local agency planners.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

Statewide Continuity of Operations & Government Sustainment Project

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
85%	15%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

Establish Task Force, hire vendor, plan workshops and sustainment activities

LV UASI State-wide SubTotal

	\$210,000.00	\$40,000.00	\$250,000.00
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12b) Organization. Establishment of organization, structure, leadership and operation.

N/A

LV UASI State-wide SubTotal

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12c) Equipment. Procurement and installation of equipment, systems, facilities.

N/A

LV UASI State-wide SubTotal

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12d) Training. Development and delivery of training to perform assigned missions and tasks.

Conduct two workshops- one in Southern Nevada & one in Northern Nevada.

LV UASI State-wide SubTotal

		\$50,000.00	\$50,000.00
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12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

N/A

LV UASI State-wide SubTotal

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12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

N/A

LV UASI State-wide SubTotal

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12g) PROJECT TOTALS

LV UASI State-wide TOTAL

\$210,000.00	\$90,000.00	\$300,000.00
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13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Accept funding through Boards of County Commissioners	10/14	12/14	2
3	Establish Task Force	01/15	02/15	2
4	Hire COOP Vendor	02/15	03/15	1
5	Conduct Plan creation and refinement	03/15	11/15	8
6	Conduct Workshops	06/15	07/15	1
7	Complete sustainment training activities	11/15	12/15	1
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14				

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-07-14

1) **PROJECT TITLE** Clark County EOC Enhancements

2) **Proposing/Lead Agency** Clark County OEMHS

3) **Proposed Project Manager** Name: John Steinbeck Contact #: (702) 455-5710

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The goal of this project to enhance Clark County Emergency Management Operations by providing efficient, cost effective Emergency Operations Center (EOC) for primarily "Level 2" activations required in an incident, emergency, or large planned event requiring EOC. The Office of Emergency Management and Homeland Security moved its offices and EOC operations to the Clark County Fire Department's Administration Building in July 2012. Since that time, it has been increasingly difficult and inefficient to utilize Clark County Government Center space designated for EOC operations due to the time it takes to complete the number of steps it takes to convert classroom space into an EOC organizational structure. In recent years, the space set aside for such operations has become increasingly less available. The Clark County Fire Department Administration building has a newly available space used part time for training staff. The staff is sufficient for an emergency activation for most incidents that require County-level response, staff training, and functional exercises. In addition, the space is adequate to hold Urban Area Working Group and related meetings. The Clark County Government Center would still be used for large-scale exercises and emergency activations at a Level 3 requiring a Multi-Agency Coordination Center, a Joint Information Center, and the Medical Surge Area Command.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority: OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective: OBJECTIVE 3: Equipment

Urban Area Strategy Objective: OBJECTIVE 3: Equipment

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The first step would be space planning of the existing area, to ensure proper layout and organization of the space for use as an EOC. Once planning and proper County approvals of the use of the space are obtained, procurement of the necessary equipment, furniture, and other items necessary to stand up a fully functional EOC would be purchased and installed.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Clark County OEMHS	Clark County	John Steinbeck
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Sustainment of the space would be accomplished using any allocated Clark County Fire Department/Emergency Management as may be appropriate for that use.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

Clark County EOC Enhancements

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
100%		100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

LV UASI State-wide SubTotal

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12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI State-wide SubTotal

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12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI State-wide SubTotal

Computers, audio/visual, communications, printer, fax, and other office equipment and supplies as may be needed to stand up a functioning EOC.	\$70,000.00		\$70,000.00
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12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI State-wide SubTotal

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12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI State-wide SubTotal

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12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI State-wide SubTotal

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12g) PROJECT TOTALS

LV UASI State-wide TOTAL

\$70,000.00 \$70,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Space planning	Nov2014	Dec2014	1
3	County approvals	Jan2015	Feb2015	1
4	Procurement	Feb2015	April2015	2
5	Installation	April2015	May2015	1
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Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-07-2014

1) **PROJECT TITLE** Integrated Resource Tracking, Emergency Alert and Awareness Project

2) **Proposing/Lead Agency** Clark County Office of Emergency Management and Homeland Security

3) **Proposed Project Manager** **Name:** Arlene W. Chapman **Contact #:** (702) 455-5710

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

Procure, install, and train on emergency management software, specifically WebEOC Resource Manager and GIS Mapper Professional. This project will also renew and re-license the MyStateUSA software service currently providing public alert and warning. We have found this service package to be the most comprehensive package that will improve the core capability of public information and warning. Resource Manager will establish the ability to track resources during an incident or planned event via integrated software; Mapper Professional will improve our ability to track incident and resources on interactive maps with GIS enabled integrated software; The MyStateUSA service package will sustain and enhance our emergency alerting system to support Integrated Public Alert & Warning System (IPAWS), public and internal emergency alerting.
 Outcome would benefit primarily the Las Vegas Urban Area. Current system users include: all of the Southern Nevada cities, McCarran International Airport and multiple Clark County departments, the school district, police and fire departments, public health, hospitals, American Red Cross, the railroads, ambulance companies, utility companies, the resort properties, volunteer groups, communications, UNLV, CSN, various State agencies such as NHP and NDOT and multiple Federal agencies.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**
 Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**
 Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority: OPERATIONAL COORDINATION [Mission Area: ALL]

State Strategy Objective: Not Applicable

Urban Area Strategy Objective: OBJECTIVE 2: Organization

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The project will be coordinated by Clark County Emergency Management staff. Specifically a Management Analyst will oversee the project, a Senior Programmer Analyst and a GIS Analyst from Clark County Information Technology will be available as needed to support integrating new software into the County's systems. The Resource Manager and Mapper Professional software package would be received and installed by Clark County, who would also hold the licenses for the software. County staff will hold workshops with stakeholders to outline the desired process for resource management and deployment, as well as a needs analysis for GIS Interactive Mapping functions and emergency internal and public alerting, including IPAWS. Stakeholders will provide a liaison to assist with their portion of resource databases, such as updating assets in the system. Once the basic processes have been outlined, the vendors will perform installation of the modules and provide training on the specifics of the software to stakeholders. Various system testing will be performed by Clark County staff and the vendor representatives to ensure proper functioning of the modules.
 Once the new modules are in place, we will integrate testing into at least two emergency preparedness exercises; the "Communications Rodeo" exercise in May 2015 (tentative date) and a full scale exercise in the fall of 2015.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Clark County Office of Emergency Management	Clark County	Arlene W. Chapman
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**
 Request includes vendor software support for the duration of the grant. It is anticipated that ongoing software support needs would be resourced by Clark County Information Technology who currently supports the licensing costs of WebEOC.

Nevada Homeland Security Working Group
Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Integrated Resource Tracking, Emergency Alert and Awareness Project

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
100%		100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

LV UASI	State-wide	SubTotal

12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI	State-wide	SubTotal

12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI	State-wide	SubTotal
Resource Request and Deployment Module, RRDM for WebEOC; Module + one year support plan = \$24,000 + \$2,700 = \$26,700. Mapper Professional module, onsite configuration and one year support: \$21,450 + \$4,000 + \$3,218= \$28,668; Contracted programmer support for both WebEOC installations: \$18,000. GoToMeeting software service to conduct decentralized trainings: \$1,500; MyStateUSA emergency notification service package, license and support for one year \$31,000.	\$105,868.00	\$105,868.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI	State-wide	SubTotal
Onsite vendor training for WebEOC Mapper Professional \$7,900; Travel & Per diem for configuration: \$2,611; Onsite Installation, Planning, Training and Implementation: \$2,000; Travel & Per Diem for Mapping Training: \$2,289; Project Management – four hours @ \$250 = \$1,000; Onsite vendor training for WebEOC RRDM: \$9,611; Onsite Installation, Planning, Training and Implementation (three days): \$6,000; Travel & Per Diem for RRDM: \$2,611; Project Management – four hours @ \$250 = \$1,000.	\$25,411.00	\$25,411.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI	State-wide	SubTotal
Leverage 2015 Communications Rodeo and 2015 Clark County and Airport Full Scale Exercises to test modules and enhancements; no additional cost anticipated	\$000.00	\$000.00

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI	State-wide	SubTotal

12g) PROJECT TOTALS

LV UASI	State-wide	TOTAL
\$131,279.00		\$131,279.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Conduct Stakeholder workshops for Resource Request & Deployment	9/2014	12/2014	3
3	GoToMeeting/Webinar installation	1/2015	1/2015	1
4	Process design with Contract Programmer and Clark County Info Tech staff	1/2015	3/2015	2
5	Intermedix/WebEOC vendor representatives onsite for RRDM implementation	4/2015	4/2015	1
6	Resources Stakeholder workshops: resource data entry	4/2015	6/2015	2
7	Communications Rodeo exercise; initial test RRDM	5/2015	6/2015	1
8	MyStateUSA implementation	6/2015	7/2015	1
9	Mapper Pro Stakeholder Workshops	7/2015	8/2015	1
10	Intermedix/WebEOC vendor representatives onsite for Mapper Pro implementation	8/2015	9/2015	1
11	Resources Liaisons meetings to update database; establish maintenance schedule	9/2015	10/2015	1
12	Capabilities Testing of RRDM, Mapper Pro & MyStateUSA during Full Scale Exercise	10/2015	11/2015	1
13	Lessons Learned meetings and Improvement Action Plan	12/2015	2/2016	2
14	Resources Liaisons meetings to update database per maintenance schedule as needed	2/2016	6/2016	4

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	4/8/2014

1) PROJECT TITLE	Southern Nevada Fire Operations Hostile MCI ballistic PPE
2) Proposing/Lead Agency	Clark County Fire Department
3) Proposed Project Manager	Name: Captain Evan Hannah Contact #: (702) 496-4380

4) CLASSIFICATION - Check the primary intention of the Proposed Project. Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input checked="" type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
 Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

This project proposal is the first phase of a larger project to equip Southern Nevada Fire Departments with ballistic Personal Protection Equipment (PPE) for personal protection of fire personnel, allowing close integration with law enforcement personnel in a hostile mass casualty incident (MCI). This project requests 118 sets of the total 494 sets of ballistic PPE necessary to equip every occupied seat in every fire engine, truck, rescue and command vehicle in the Las Vegas Urban Area. The Southern Nevada Fire Operations Chiefs have determined that this approach is feasible and is more fiscally responsible than individually equipping all 1700 southern Nevada Firefighters. Nationally, past and present policy has dictated that fire personnel involved in a Hostile MCI, such as a Complex Coordinated Attack or Active Shooter Incident, must wait until law enforcement personnel 'clear' the area before they can safely enter the hostile environment. This has resulted in critical delay in providing life-saving medical interventions to shooting victims during the first 30 minutes. Reflecting the rising number of incidents and the clear need to provide critical medical response much faster in such incidents, numerous industry groups have recently developed position statements calling for integration of fire personnel with law enforcement personnel, along with ballistic PPE to equip fire personnel. These groups include four national associations, recent national conferences and the U.S. Fire Administration. This equipment will enable Southern Nevada fire personnel to work safer in Hostile MCIs to save victims and first responders. +

6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.
 Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COORDINATION [Mission Area: ALL]

7) PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.
 Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority:	OPERATIONAL COORDINATION [Mission Area: ALL]
State Strategy Objective:	OBJECTIVE 3: Equipment
Urban Area Strategy Objective:	OBJECTIVE 3: Equipment

8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

This project will be developed and implemented by CCFD staff in favor of all Southern Nevada fire operators. Clark County purchasing staff will be utilized for procurement and will follow established purchasing standards and policy. The equipment will be deployed to fire apparatus proportionally, as agreed to by the Southern Nevada Fire Operations chiefs.

9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Clark County Fire Department	Clark County	Evan Hannah
9(b)			
9(c)			

10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.
 The Southern Nevada Fire Operations chiefs having established a Hostile MCI policy, have agreed that their respective local government jurisdictions will accept the future maintenance and replacement cost of the equipment requested here via inclusion in future budgeting process of respective local government budgets.

Nevada Homeland Security Working Group
Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Southern Nevada Fire Operations Hostile MCI ballistic PPE

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
100%		100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

LV UASI State-wide SubTotal

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12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI State-wide SubTotal

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12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI State-wide SubTotal

Procurement of 118 sets of NIJ-approved ballistic personal protection equipment (PPE), to include tactical plate harness (vest), two Level IV plates, one Level IIIa ballistic helmet, and one equipment bag.	\$118,708.00		\$118,708.00
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12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI State-wide SubTotal

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12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI State-wide SubTotal

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12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI State-wide SubTotal

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12g) PROJECT TOTALS

LV UASI State-wide TOTAL

\$118,708.00		\$118,708.00
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13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Develop procurement documentation	1/2015	2/2015	1
3	Complete bid process and award purchase order	2/2015	3/2015	1
4	Deliver ballistic PPE	3/2015	4/2015	1
5	Receive and distribute ballistic PPE sets	4/2015	5/2015	1
6				
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12				
13				
14				

Southern Nevada Fire Operations Hostile MCI Ballistic PPE

Field Expansion – 5)

This project proposal is the first phase of a larger project to equip Southern Nevada Fire Departments with ballistic Personal Protection Equipment (PPE) for personal protection of fire personnel, allowing close integration with law enforcement personnel in a hostile mass casualty incident (MCI). This project requests 118 sets of the total 494 sets of ballistic PPE necessary to equip every occupied seat in every fire engine, truck, rescue and command vehicle in the Las Vegas Urban Area. The Southern Nevada Fire Operations Chiefs have determined that this approach is feasible and is more fiscally responsible than individually equipping all 1700 southern Nevada Firefighters. Nationally, past and present policy has dictated that fire personnel involved in a Hostile MCI, such as a Complex Coordinated Attack or Active Shooter Incident, must wait until law enforcement personnel 'clear' the area before they can safely enter the hostile environment. This has resulted in critical delay in providing life-saving medical interventions to shooting victims during the first 30 minutes. Reflecting the rising number of incidents and the clear need to provide critical medical response much faster in such incidents, numerous industry groups have recently developed position statements calling for integration of fire personnel with law enforcement personnel, along with ballistic PPE to equip fire personnel. These groups include four national associations, recent national conferences and the U.S. Fire Administration. This equipment will enable Southern Nevada fire personnel to work safer in Hostile MCIs to save victims and first responders.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Description	Date Submitted 4-72014
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1) PROJECT TITLE	SNACC P25 Site Expansion
2) Proposing/Lead Agency	Southern Nevada Area Communications Council
3) Proposed Project Manager	Name: Jose Suarez Contact #: (702) 455-7390

4) CLASSIFICATION - *Check the primary intention of the Proposed Project.* **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) PROJECT OUTCOME - *Describe the goal of the Proposed Project in a summary statement.*

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

This project will improve the coverage and capacity of the SNACC P25 Public Safety Radio System, and allow for interoperable communications the new Las Vegas Metropolitan Police Department P25 radio system. The direct beneficiaries will be all government public safety radio users in the Las Vegas Valley.

6) CORE CAPABILITY - *Identify by name the Primary Core Capability to be addressed.*

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COMMUNICATIONS [Mission Area: Response]

7) PRIORITIES - *Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.*

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority:	OPERATIONAL COMMUNICATIONS [Mission Area: Response]
State Strategy Objective:	OBJECTIVE 3: Equipment
Urban Area Strategy Objective:	OBJECTIVE 3: Equipment

8) PROJECT IMPLEMENTATION - *Describe how and by who the Proposed Project will be implemented.*

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

This P25 radio site will be installed by both the Southern Nevada Communications Council and Motorola. Motorola will incorporate the site into the existing P25 Switch and add to the system coverage and capacity.

9) SUB-GRANT AWARD RECIPIENTS - *Identify the participating agency(s) and jurisdiction(s) proposed for awards.*

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Southern Nevada Area Communications Council (SNACC)	County	Jose Suarez
9(b)			
9(c)			

10) SUSTAINMENT - *Identify any continuing financial obligation created by the Project, and proposed funding solution.*

SNACC will accept all future costs for site maintenance and any other re-occurring costs i.e. Power, Rent, Etc.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

SNACC P25 Site Expansion

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
100%		100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

LV UASI State-wide SubTotal

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12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI State-wide SubTotal

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12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI State-wide SubTotal

Equipment procurement and installation.	\$300,000.00	\$300,000.00
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12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI State-wide SubTotal

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12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI State-wide SubTotal

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12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI State-wide SubTotal

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12g) PROJECT TOTALS

LV UASI State-wide TOTAL

\$300,000.00 \$300,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Order equipment and acquire site space	6-14	12-14	6
3	Site installation and site optimization	1-15	4-15	4
4				
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13				
14				

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-07-2014

1) PROJECT TITLE	HPD Interoperability Communications
2) Proposing/Lead Agency	Henderson Police Department
3) Proposed Project Manager	Name: Barbara Brabenec Contact #: (702) 267-4902

4) CLASSIFICATION - Check the primary intention of the Proposed Project. Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input checked="" type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
 Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The Henderson Police Department currently has a back-up dispatch center located at our West Sub-station which, in the case of an emergency or system failure, that Henderson Police Department and Las Vegas Metropolitan Police Department can utilize. Presently there are only four (4) 9-1-1 positions that can be used to answer 9-1-1 telephone calls and dispatch both police and fire. In the event of an emergency three (3) of the four (4) stations must be dedicated for dispatching (fire, police, supervisor) leaving one (1) station for an operator to answer 9-1-1 telephone calls. As part of our Interoperability Communications Project Plan, we have identified this as an area of vulnerability. To mitigate this vulnerability, we are requesting to purchase two additional 9-1-1 positions (telephone line receivers) that allow for data (name, address, telephone number and primary responding agency information) and voice to be received in order to meet service needs and demands in the event of a major disaster and primary system failure for both Henderson Police Department and the Las Vegas Metropolitan Police Department. This will more than double our capabilities and capacities to answer 9-1-1 telephone calls to meet community service needs and demands in the Las Vegas Valley. This project supports and is in alignment with NCHS's Operational Communications priority to ensure timely communications in support of security, situational awareness, and operations by any and all means available, among and between affected communities in the impact area and all response forces.

6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.
 Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COMMUNICATIONS [Mission Area: Response]

7) PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.
 Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority:	OPERATIONAL COMMUNICATIONS [Mission Area: Response]
State Strategy Objective:	OBJECTIVE 3: Equipment
Urban Area Strategy Objective:	OBJECTIVE 3: Equipment

8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

Henderson Police Department Communications Administrator, City of Henderson Information Technology Department, Verizon, Century Link and Vendor will work in coordination through the procurement, installation, testing and final acceptance of the equipment. HPD Communications Administrator will be responsible for coordinating with Century Link and Las Vegas Metropolitan Police Department to test the additional stations to ensure both agencies needs are being met. COH IT will act as the project manager to oversee the installation and validations of the equipment as well as aid in the testing of the system with both HPD and LVMPD. Verizon and Century Link will ensure the two new positions are integrated into our existing infrastructures (technology) along with the Vendor.

9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)			
9(b)			
9(c)			

10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.
 There may be on-going maintenance fees associated with the licenses purchased under this grant. Future sustainment of the maintenance fees and equipment identified will be the sole responsibility of the Henderson Police Department.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

HPD Interoperability Communications

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
100%		100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

LV UASI State-wide SubTotal

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12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI State-wide SubTotal

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12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI State-wide SubTotal

Two (2) 9-1-1 positions (2 - consoles, 6 computer towers, 12 22" monitors, 6 2-monitor stands, 2 video card for CAD PD, 2 PRO QA Licenses, 2 - VIPER 911 Box (Hardware plugs into PC for audio), 2- VIPER 911 Software, 2- NICE Recording Licenses (license to record position - record voice over IP), 2 - CAD Licenses, 2- Microsoft Licenses, 2 - Open Query Licenses (AWW/ATM/Open Query that work with CAD), 12 video cables, 6 power cables, 6 audio cables, 4 UPS (to provide uninterpreted power), 6 Duplex	\$112,480.00		\$112,480.00
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12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI State-wide SubTotal

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12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI State-wide SubTotal

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12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI State-wide SubTotal

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12g) PROJECT TOTALS

LV UASI State-wide TOTAL

\$112,480.00 \$112,480.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	City Council Approval	07/01/2014	08/31/2014	2
3	Procure Equipment	09/01/2014	11/15/2014	2.5
4	Vendor set-up equipment	11/15/2014	12/31/2014	1.5
5	Validation of equipment	01/01/2015	02/28/2015	2
6	Test equipment - HPD and LVMPD	03/01/2015	04/30/2015	2
7	Acceptance of equipment	05/01/2015	05/31/2015	1
8	Final report and close grant	06/01/2015	07/15/2015	1.5
9				
10				
11				
12				
13				
14				

HPD Interoperability Communications

Field Expansion 12c)

Two (2) 9-1-1 positions (2 - consoles, 6 computer towers, 12 22" monitors, 6 2-monitor stands, 2 video card for CAD PD, 2 PRO QA Licenses, 2 - VIPER 911 Box (Hardware plugs into PC for audio), 2- VIPER 911 Software, 2- NICE Recording Licenses (license to record position - record voice over IP), 2 -CAD Licenses, 2- Microsoft Licenses, 2 - Open Query Licenses (AWW/ATM/Open Query that work with CAD), 12 video cables, 6 power cables, 6 audio cables, 4 UPS (to provide uninterrupted power), 6 Dual Port Network Adapters

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-07-2014

1) PROJECT TITLE	800MHz Interoperability
2) Proposing/Lead Agency	DCNR-Division of State Parks
3) Proposed Project Manager	Name: Paul Brady Contact #: (702) 486-5126

4) CLASSIFICATION - *Check the primary intention of the Proposed Project.* **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input checked="" type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) PROJECT OUTCOME - *Describe the goal of the Proposed Project in a summary statement.*

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

Completion of this project will permit State Park Peace Officers to continue to maintain operational communications with the DPS Dispatch Centers and other State and local government cooperators on a statewide basis utilizing the State's 800MHz radio system. The Division of State Parks responds to all risk incidents including law, fire, EMS and SAR on lands administered by the Division and adjacent to those lands to provide mutual aid. The Macom 500M and LPE200 EDACS trunking radios were end of life when acquired (approx. 11/2003). Radios are used daily to provide communications with the DPS Regional Communications Centers and all of our cooperators on the NSRS System. The Division of State parks has statewide responsibilities with facilities located in thirteen of Nevada's counties.

6) CORE CAPABILITY - *Identify by name the Primary Core Capability to be addressed.*

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COMMUNICATIONS [Mission Area: Response]

7) PRIORITIES - *Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.*

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority:	OPERATIONAL COMMUNICATIONS [Mission Area: Response]
State Strategy Objective:	OBJECTIVE 3: Equipment
Urban Area Strategy Objective:	OBJECTIVE 3: Equipment

8) PROJECT IMPLEMENTATION - *Describe how and by who the Proposed Project will be implemented.*

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

Staff will evaluate current 700/800 radio equipment based on features, cost, availability utilizing feedback from other system users and prepare bid proposals for action by State Purchasing. Once received, equipment will be programmed and installed by Staff and/or contractors.

9) SUB-GRANT AWARD RECIPIENTS - *Identify the participating agency(s) and jurisdiction(s) proposed for awards.*

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)			
9(b)			
9(c)			

10) SUSTAINMENT - *Identify any continuing financial obligation created by the Project, and proposed funding solution.*

PARKS will pursue funding starting in the 2015 Legislative Session for equipment replacement and upgrade in order to establish a replacement cycle.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

800MHz Interoperability

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
5%	95%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

LV UASI State-wide SubTotal

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12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI State-wide SubTotal

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12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI State-wide SubTotal

32 ea. 700/800 Mobile Transceiver w/EDACS and P25 Trunking Capability 32 ea. 700/800 Portable Transceiver w/EDACS and P25 Trunking Capability 2 ea. radio programming hardware interface and software to support selected transceivers	\$17,335.00	\$329,745.00	\$347,080.00
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12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI State-wide SubTotal

Staff will develop and deliver training at the Region/Park level on capability and operation of newly issued radio equipment		\$2,250.00	\$2,250.00
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12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI State-wide SubTotal

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12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI State-wide SubTotal

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12g) PROJECT TOTALS

LV UASI	State-wide	TOTAL
\$17,335.00	\$331,995.00	\$349,330.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Spec and Order Transceivers and support equipment			3
3	Program and issue Portable Transceivers			1
4	Program and install Mobile Tranceivers			3
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-07-2014

1) **PROJECT TITLE** Interoperability Radio Upgrade P25 Phase II

2) **Proposing/Lead Agency** Clark County Information Technology

3) **Proposed Project Manager** Name: Lester Lewis Contact #: (702) 455-6813

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

Upgrade the software of existing older 700 MHz radios to P25 capability for improved interoperability. Any Clark County employee position within and outside of the Las Vegas Urban Area that currently requires use of a two-way radio and utilizes an older P25 capable, 700MHz radio operating on the SNACC system, should be identified and considered for the software upgrade to P25 capable 700/800MHz radios.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COMMUNICATIONS [Mission Area: Response]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority:	OPERATIONAL COMMUNICATIONS [Mission Area: Response]
State Strategy Objective:	OBJECTIVE 3: Equipment
Urban Area Strategy Objective:	OBJECTIVE 3: Equipment

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

Project manager to obtain sole source approval for radio software upgrade
 Project team to determine the Radio Users Group to be upgraded
 Contractor to develop project plan for implementation of upgraded radio software
 Contractor begins upgrade of radio software for pilot group
 Identified Pilot Radio User's group tests upgrade with other agencies
 Contractor rolls out radio upgrade software to remaining groups

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Clark County Information Technology	County	Lester Lewis
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Clark County currently assumes the responsibility for the maintenance of the radios and will continue to fund future maintenance costs associated with the radios.

Nevada Homeland Security Working Group
Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Interoperability Radio Upgrade P25 Phase II

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
50%	50%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

LV UASI State-wide SubTotal

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12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI State-wide SubTotal

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12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI State-wide SubTotal

Software and Professional Fees to upgrade approximately 432 700MHz radios to P-25 (Phase II) standards.	\$175,000.00	\$175,000.00	\$350,000.00
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12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI State-wide SubTotal

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12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI State-wide SubTotal

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12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI State-wide SubTotal

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12g) PROJECT TOTALS

LV UASI State-wide TOTAL

\$175,000.00	\$175,000.00	\$350,000.00
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13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Obtain sole source approval	9/14	12/14	3
3	Submit agenda for BCC approval of sole source	12/14	1/15	1
4	Identify radio user groups to be upgraded	12/14	1/15	1
5	Develop project plan	12/14	1/15	1
6	Upgrade Pilot Radio Users Group	1/15	2/15	1
7	Pilot Radio Groups tests upgrade with other agencies	1/15	2/15	1
8	Implement to subsequent Radio Users Groups	2/15	8/16	16
9				
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13				
14				

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Description	Date Submitted 04-07-2014
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1) **PROJECT TITLE** Disaster Recovery for SCOPE II

2) **Proposing/Lead Agency** Clark County Information Technology

3) **Proposed Project Manager** Name: Dave Young Contact #: (702) 455-2230

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

To establish a redundant co-location data center for our SCOPE II mission critical equipment and application which will be used to recover the SCOPE II computer system and associated data in the event of a disaster. Las Vegas is visited by over 30 million visitors per year. Clark County represents approximately 70% of Nevada's population per the latest US Census. The SCOPE II system processes and provides a stable criminal history repository and stolen vehicle repository by allowing information to be transmitted across all participating agencies in the criminal justice system. This application processes approximately 11 million requests for information regarding criminal history and stolen vehicles for 80 plus agencies. This project meets the priorities of operational communication by ensuring the capacity for timely communications in support of security, situational awareness, and operations across the Las Vegas Urban Area and southern Nevada.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COMMUNICATIONS [Mission Area: Response]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority: OPERATIONAL COMMUNICATIONS [Mission Area: Response]

State Strategy Objective: OBJECTIVE 3: Equipment

Urban Area Strategy Objective: OBJECTIVE 3: Equipment

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The project will be implemented by the Clark County IT Technical Services staff, including DBAs, System Programers, and Network engineers. Contractors will also be used to relocate and configure hardware equipment (servers, and storage), and network equipment. DR site support staff will also be required to install racks and complete electrical connections.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Clark County Information Technology	County	Dave Young
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Equipment hardware, software support and license renewals will be accomplished through Clark County's annual maintenance funding.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

Disaster Recovery for SCOPE II

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
50%	50%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

Develop DR policy at Clark County in conjunction with outside State and local agencies for SCOPE II disaster and recovery. Review DR site infrastructure (power, network, security) obtain firm costs and arrange for site preparation. Conduct planning meeting with stakeholders as appropriate.

LV UASI State-wide SubTotal

\$5,000.00 \$000.00 \$5,000.00

12b) Organization. Establishment of organization, structure, leadership and operation.

Organization structure, leadership, and operations are already in place support the current SCOPE II environments.

LV UASI State-wide SubTotal

\$000.00 \$000.00 \$000.00

12c) Equipment. Procurement and installation of equipment, systems, facilities.

Network fiber connectivity, cabling, network switches, power, cooling, equipment, racks, servers, storage equipment, and software/software licenses.

LV UASI State-wide SubTotal

\$960,500.00 \$000.00 \$960,500.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.

No additional training for staff or application users is required.

LV UASI State-wide SubTotal

\$000.00 \$000.00 \$000.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

No exercise required as Clark County completed a Disaster Recovery exercise in April, 2013.

LV UASI State-wide SubTotal

\$000.00 \$000.00 \$000.00

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

DBAs, Network Engineers, Systems Programmers approximately 2,000 hours

LV UASI State-wide SubTotal

\$156,000.00 \$156,000.00

12g) PROJECT TOTALS

LV UASI State-wide TOTAL

\$1,121,500.00 \$000.00 \$1,121,500.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Develop project plan	10/14	11/14	1
3	Obtain contract approval for co-lo	12/14	3/15	4
4	Procure racks, switches, storage and servers	3/15	6/15	3
5	Procure equipment required to create connectivity	3/15	6/15	3
6	Hire consultants to install equipment required to create connectivity	3/15	6/15	3
7	Install equipment	6/15	9/15	2
8	Create connectivity	6/15	9/15	2
9	Test backup system	9/15	10/15	1
10	Implement SCOPE II co-lo	11/15	12/15	1
11				
12				
13				
14				

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Description	Date Submitted 04-07-2014
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1) PROJECT TITLE	Nevada Core Northern Interconnect
2) Proposing/Lead Agency	Washoe County for the Washoe County Regional Communications System (WCRCS)
3) Proposed Project Manager	Name: Shawn Tayler Contact #: (775) 858-5952

4) CLASSIFICATION - *Check the primary intention of the Proposed Project.* Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) PROJECT OUTCOME - *Describe the goal of the Proposed Project in a summary statement.*

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

Project to implement a Microwave Link between the Washoe County Regional Communications System (WCRCS) Network infrastructure and the Nevada Department of Transportation (NDOT) Nevada Shared Radio System (NSRS) to facilitate reliable and redundant connectivity in support of public safety interoperable communications across the State of Nevada. We propose a system of microwave links and related accessories to connect network operations at our Regional Communications Center, our Technology Services Department, and the NDOT Galletti Way facility. This will provide a reliable and redundant path between the two nodes of the WCRCS Voice, Interoperability, and Data Access (VIDA) switch system and the NSRS. This path will provide robust connectivity supporting existing interoperable communications projects, e.g. Nevada Dispatch Interconnect Project (NDIP), Nevada Crossband Repeater Network (NCRN), and Nevada CORE (NCORE). These projects were funded by DHS through the Nevada Commission on Homeland Security FY2006 through 2012. This project meets the statewide communications priorities as defined by the Nevada Commission on Homeland Security.

6) CORE CAPABILITY - *Identify by name the Primary Core Capability to be addressed.*

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COMMUNICATIONS [Mission Area: Response]

7) PRIORITIES - *Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.*

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority:	OPERATIONAL COMMUNICATIONS [Mission Area: Response]
State Strategy Objective:	OBJECTIVE 3: Equipment
Urban Area Strategy Objective:	Not Applicable

8) PROJECT IMPLEMENTATION - *Describe how and by who the Proposed Project will be implemented.*

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

Grant acceptance and project management to be handled by WCRCS. Path Surveys, Path Design, Frequency Coordination, FCC Licensing, and Engineering will be provided by the approved vendor. Equipment installation, initial configuration, and testing to be provided by the approved vendor and facilitated by WCRCS technical staff. The final acceptance to be performed by the Project Manager.

9) SUB-GRANT AWARD RECIPIENTS - *Identify the participating agency(s) and jurisdiction(s) proposed for awards.*

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Washoe County for WCRCS	County	Shawn Tayler
9(b)			
9(c)			

10) SUSTAINMENT - *Identify any continuing financial obligation created by the Project, and proposed funding solution.*

Support and management of the new equipment will be by staff of the WCRCS.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

Nevada Core Northern Interconnect

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
	100%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

This Project builds upon the structures, plans, and policies created by the Nevada Dispatch Interconnect Project and supplies the needed High Availability functions and features the system offers for improved reliability and redundancy. Path surveys, path design, frequency coordination, FCC licensing, and engineering services.

LV UASI State-wide SubTotal

\$32,000.00 \$32,000.00

12b) Organization. Establishment of organization, structure, leadership and operation.

This project is built upon the existing organization and structures created with the previously funded Nevada Dispatch Interconnect Project (NDIP) and Nevada Crossband Repeater Network (NCRN).

LV UASI State-wide SubTotal

\$000.00 \$000.00

12c) Equipment. Procurement and installation of equipment, systems, facilities.

Equipment is being procured under the WCSA Contract and is designed to fully integrate with the WCRCS, NSRS, NDIP, and NCRN system components.

LV UASI State-wide SubTotal

\$635,000.00 \$635,000.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.

a 64 man-hour training session to address procedural and configuration changes stemming from the updates this project creates.

LV UASI State-wide SubTotal

\$5,375.00 \$5,375.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

Development and staging of simulated and actual system failure drills of varying magnitudes for technical and operations personnel.

LV UASI State-wide SubTotal

\$35,000.00 \$35,000.00

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

Due to surplating regulations, personnel must work at an overtime rate. Backfill and overtime anticipated for this project.

LV UASI State-wide SubTotal

\$18,750.00 \$18,750.00

12g) PROJECT TOTALS

LV UASI State-wide TOTAL

\$726,125.00 \$726,125.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	County Commission Acceptance of Funds	9/30/2014	11/30/2014	2
3	Equipment Purchase	12/01/2014	12/15/2014	.5
4	Path Design and Engineering, FCC Licensing	12/15/2014	03/15/2015	3
5	Equipment Delivery	12/15/2014	04/30/2015	4.5
6	Installation	05/01/2015	08/01/2015	3
7	Test and acceptance	08/01/2015	09/01/2015	1
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Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-07-2014

1) PROJECT TITLE	Statewide Interoperability Coordinator
2) Proposing/Lead Agency	Nevada Division of Emergency Management and Homeland Security (NDEM)
3) Proposed Project Manager	Name: Richard Martin Contact #: (775) 687-0306

4) CLASSIFICATION - Check the primary intention of the Proposed Project. Choose one:

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input checked="" type="radio"/>

5) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

This project provides sustainment for the contract services of the Statewide Interoperability Coordinator (SWIC). The positions is responsible for statewide communications governance, coordination, outreach and support. They maintain the State Communications Interoperability Plan (SCIP), maintain involvement with many local, State, regional, and national committees and working groups, share information with tribes, counties, and special districts, monitor grant performance, and continually evaluate communications plans and training throughout the state. The SWIC supports all priorities of the NCHS through their work in developing and supporting procedures and policies that improve communication for and between agencies, responders, and the public. These services support the National Emergency Communication Plan (NECP), which states, "... all states and territories should establish full time statewide interoperability coordinators or equivalent positions." Progress toward that initiative is required to be reported on each year in the State's SCIP Implementation Report. Through the efforts of the SWIC, the SCIP is regularly updated. Training and educational opportunities from the federal Office of Emergency Communications are made available via the office of the SWIC. Further, the State is eligible for federal grant opportunities requiring the designation of a SWIC.

6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COMMUNICATIONS [Mission Area: Response]

7) PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority: OPERATIONAL COMMUNICATIONS [Mission Area: Response]

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy Objective: Please Choose from the Objectives on the Drop-Down List Provided (Refer to the LVUAHSS)

8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The SWIC guides jurisdictions with compliance of NCEP and the SCIP. They organize and manage the annual Nevada Communications Interoperability summit (NCIS), represent the State on the Regional Emergency Communications Coordination Working Group (RECCWG) and the National Council of Statewide Interoperability Coordinators (NCSWIC). The SWIC coordinates between Nevada governance structures along with the Nevada Core Systems (NCORE) Executive Committee, and the Nevada Commission on Homeland Security (NCHS), the Office of the Governor, and other interested bodies. The SWIC will continue to resolve project conflicts between sub-grantees and federal documentation requirements. The SWIC has assisted in the development and evaluation of multiple grant and projects by jurisdictions statewide. This project will provide an annual progress report as described in the NECP.

9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	NDEM	State	Richard Martin
9(b)			
9(c)			

10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.

This program is currently in place and has historically been funded with 100% SHSP funds. The SWIC never been funded through state or local budgets. Future sustainment is required to continue the program mission and to achieve the goal of these services in support of the National Emergency Communications Plan (NECP). Initiate 1.1 of the NECP states that "... all states and territories should establish full time statewide interoperability coordinators or equivalent positions." Progress toward that initiative is required to be reported on annually in each state's SCIP Implementation Report. However the State Local Implementation Grant Program has been leveraged for duties regarding broadband and will pay 50% of the SWIC's salary and travel.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

Statewide Interoperability Coordinator

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
	116,060	116,060

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

Travel (\$5,000) - In State and Out of State \$4,000.
Contract position 50% of the Statewide Interoperability Coordinator (SWIC)
\$106,560.00 (12 months)
Standard office supplies for the position \$500.00

LV UASI State-wide SubTotal

	\$116,060.00		\$116,060.00

12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI State-wide SubTotal

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12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI State-wide SubTotal

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12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI State-wide SubTotal

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12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI State-wide SubTotal

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12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI State-wide SubTotal

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12g) PROJECT TOTALS

LV UASI State-wide TOTAL

		\$116,060.00	\$116,060.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Bring in Funding Rec Authority	11/1/2015	1/15/2015	2 1/2
3	Governance, Project Management, Training, Outreach, Update SCIP, TA with OEC	03/1/2015	03/1/2016	12
4	Participate in Exercises	3/1/2015	3/1/2016	12
5	Plan and Participate with first responders regarding improving communications	3/1/2015	3/1/2016	12
6	Track and Report Grant Funding	3/1/2015	3/1/2016	12
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12				
13				
14				



Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-06-2014

1) **PROJECT TITLE** Northeast Urban Area Operational Communications Controller and Consoles Project

2) **Proposing/Lead Agency** Mesquite Police Department

3) **Proposed Project Manager** Name: Troy Tanner, Chief of Police Contact #: (702) 346-5262

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input checked="" type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The goal of this project is to procure and install a public safety communications digital system controller and three consoles at the City of Mesquite. These are key components of the conversion and digital upgrade for Mesquite from legacy limitations to an advanced, multi-channel, shared-user public safety communications system. It will enable enhanced, digital-based communication operations for Mesquite, by establishing operational communications with advanced capabilities and seamless integration with the new LVMPD /SNACC network. As part of this larger network, this will vastly improve interoperable communications in the NV-AZ-UT tri-state region. Specifically, the following agencies will benefit by improved interoperability: Mesquite Police Department, Mesquite Fire & Rescue, LVMPD, CCFD, NHP, Lincoln County, Moapa Tribal Police, BLM, National Park Service, Drug Enforcement Administration, Mohave County Sheriff's Office(AZ), AZDPS, Washington County Sheriff's (UT), Iron County Sheriff's Office(UT), and the UTDPS. The ultimate benefit realized will be the elimination of operational communications disparity and thereby increase quickness of response, incident assessment, and access to life saving protocols based on the residents' location within Clark County and the northeast region of the Las Vegas urban area.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COMMUNICATIONS [Mission Area: Response]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority: OPERATIONAL COMMUNICATIONS [Mission Area: Response]

State Strategy Objective: OBJECTIVE 3: Equipment

Urban Area Strategy Objective: OBJECTIVE 3: Equipment

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The City of Mesquite will contract with Motorola services to build out and install the site repeater. LVMPD communications personnel will assist Mesquite with project oversight.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Police Department	Mesquite, NE Clark County	Troy Tanner, Chief of Police
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

The City of Mesquite will commit to assuming all subscription and operational costs through police and fire department budgets, as well as, all responsibility for equipment maintenance.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

Northeast Urban Area Operational Communications Controller and Consoles Project

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
50%	50%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

LV UASI State-wide SubTotal

N/A			
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12b) Organization. Establishment of organization, structure, leadership and operation.

LV UASI State-wide SubTotal

N/A			
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12c) Equipment. Procurement and installation of equipment, systems, facilities.

LV UASI State-wide SubTotal

The purchase of the three digital dispatch consoles, site controller, and associated software, ties into an LVMPD Metrocomm overarching operational communications project and will therefore be single sourced through Motorola to match existing equipment of the larger, ongoing LVMPD project. The price includes contractor installation of: MCC 7500 ASTRO 25 SOFTWARE, GCP 8000 SITE CONTROLLER, MKM CONSOLE ALIAS MANAGER SOFTWARE and an APX7500 SINGLE BAND	\$124,000.00	\$124,000.00	\$248,000.00
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12d) Training. Development and delivery of training to perform assigned missions and tasks.

LV UASI State-wide SubTotal

N/A			
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12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

LV UASI State-wide SubTotal

N/A			
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12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

LV UASI State-wide SubTotal

N/A			
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12g) PROJECT TOTALS

LV UASI	State-wide	TOTAL
\$124,000.00	\$124,000.00	\$248,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Approval for expenditure and grant reimbursement through the Mesquite City Council	09/01/2014	10/15/2014	1.5
3	Contract Award and Mobilization	10/15/2014	10/30/2014	.50
4	Project Kick-Off, Contract Design Review, Design Approval, Order Processing	11/01/2014	11/29/2014	1
5	Manufacturing	12/01/2014	1/31/2015	2
6	Installation	2/1/2015	2/28/2015	1
7	Acceptance Testing	3/1/2015	3/15/2015	.5
8	Finalize and Closeout	3/15/2015	04/01/2015	.5
9	Invoicing and Payment Processing	04/01/2015	05/15/2015	.75
10				
11				
12				
13				
14				

Northeast Urban Area Operational Communications Controller and Consoles Project

Field Expansion – 12c)

The purchase of the three digital dispatch consoles, site controller, and associated software, ties into an LVMPD Metrocomm overarching operational communications project and will therefore be single sourced through Motorola to match existing equipment of the larger, ongoing LVMPD project. The price includes contractor installation of: MCC 7500 ASTRO 25 SOFTWARE, GCP 8000 SITE CONTROLLER, MKM CONSOLE ALIAS MANAGER SOFTWARE and an APX7500 SINGLE BAND 7/800 ANTENNA along with miscellaneous hardware and parts over a three month period. Upon receipt of grant award documents the City of Mesquite will provide the initial capital outlay and then request reimbursement from the grantor. A detailed parts list and installation quote has been accomplished and is available.

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY14 HSGP Funding Description	04-06-2014

1) **PROJECT TITLE** Northeast Urban Area Operational Communications Site Repeater

2) **Proposing/Lead Agency** Mesquite Police Department

3) **Proposed Project Manager** **Name:** Troy Tanner, Chief of Police **Contact #:** (702) 346-5262

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input checked="" type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

The goal of this project is to procure and install a public safety communications site repeater in northeast Clark County. The 700/800MHz site repeater will be installed at existing mountaintop communications site. The site repeater is a key part of the conversion and digital upgrade for Mesquite from legacy, limited channel VHF equipment. It will enable enhanced, digital-based communication operations for Mesquite and integrate seamlessly with the new LVMPD shared radio system. As part of this larger network, the site repeater will establish 700/800MHz communications for Mesquite and create operational communications in the NV-AZ-UT tri-state region. Specifically, the following agencies will benefit by improved interoperability: Mesquite Police Department, Mesquite Fire & Rescue, LVMPD, CCFD, NHP, Lincoln County, Moapa Tribal Police, BLM, National Park Service, Drug Enforcement Administration, Mohave County Sheriff's Office(AZ), AZDPS, Washington County Sheriff's (UT), Iron County Sheriff's Office(UT), and the UTDPS. The ultimate benefit realized will be the elimination of operational communications disparity and thereby increase quickness of response, incident assessment, and access to life saving protocols based on the residents' location within Clark County and the northeast region of the Las Vegas urban area.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COMMUNICATIONS [Mission Area: Response]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority:	OPERATIONAL COMMUNICATIONS [Mission Area: Response]
State Strategy Objective:	OBJECTIVE 3: Equipment
Urban Area Strategy Objective:	OBJECTIVE 3: Equipment

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

The City of Mesquite will contract with Motorola services to build out and install the site repeater. LVMPD communications personnel will assist Mesquite with project oversight.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Police Department	Mesquite, NE Clark County	Troy Tanner, Chief of Police
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

The City of Mesquite will commit to assuming all subscription and operational costs through police and fire department budgets, as well as, all responsibility for equipment maintenance.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1)

Northeast Urban Area Operational Communications Site Repeater

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
50%	50%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

	LV UASI	State-wide	SubTotal
N/A			

12b) Organization. Establishment of organization, structure, leadership and operation.

	LV UASI	State-wide	SubTotal
N/A			

12c) Equipment. Procurement and installation of equipment, systems, facilities.

	LV UASI	State-wide	SubTotal
The purchase of a site repeater and a microwave antenna ties into an LVMPD Metrocomm overarching operational communications project and will therefore be single sourced through Motorola to match existing equipment of the larger, ongoing LVMPD project. The price includes contractor installation of: a 3CH ASTRO SITE REPEATER, GTR800 EXPANDABLE SITE SUBSYSTEM, and a PTP 801 1+1 MICROWAVE along with miscellaneous hardware and parts over a three month period. Upon receipt	\$114,125.00	\$114,125.00	\$228,250.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.

	LV UASI	State-wide	SubTotal
N/A			

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

	LV UASI	State-wide	SubTotal
N/A			

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

	LV UASI	State-wide	SubTotal
N/A			

12g) PROJECT TOTALS

LV UASI	State-wide	TOTAL
\$114,125.00	\$114,125.00	\$228,250.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Approval for expenditure and grant reimbursement through the Mesquite City Council	09/01/2014	10/15/2014	1.5
3	Contract Award and Mobilization	10/15/2014	10/30/2014	.50
4	Project Kick-Off, Contract Design Review, Design Approval, Order Processing	11/01/2014	11/29/2014	1
5	Manufacturing	12/01/2014	1/31/2015	2
6	Installation	2/1/2015	2/28/2015	1
7	Acceptance Testing	3/1/2015	3/15/2015	.5
8	Finalize and Closeout	3/15/2015	04/01/2015	.5
9	Invoicing and Payment Processing	04/01/2015	05/15/2015	.75
10				
11				
12				
13				
14				

Northeast Urban Area Operational Communications Site Repeater

Field Expansion – 12c)

The purchase of a site repeater and a microwave antenna ties into an LVMPD Metrocomm overarching operational communications project and will therefore be single sourced through Motorola to match existing equipment of the larger, ongoing LVMPD project. The price includes contractor installation of: a 3CH ASTRO SITE REPEATER, GTR800 EXPANDABLE SITE SUBSYSTEM, and a PTP 801 1+1 MICROWAVE along with miscellaneous hardware and parts over a three month period. Upon receipt of grant award documents the City of Mesquite will provide the initial capital outlay and then request reimbursement from the grantor. A detailed parts list and installation quote has been accomplished and is available.

Nevada Homeland Security Working Group Project Proposal for FFY14 HSGP Funding Description	Date Submitted 04-07-2014
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1) **PROJECT TITLE** Regional Dispatch Backup Enhancement

2) **Proposing/Lead Agency** Sparks Police Department

3) **Proposed Project Manager** Name: Brian Allen Contact #: (775) 353-2220

4) **CLASSIFICATION - Check the primary intention of the Proposed Project.** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 yrs) addressed this capability.	<input checked="" type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects.	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program.	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome or goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with NCHS FFY13 priorities (see #7)]; **for who** [identify the direct users/beneficiaries of the capability]; and **where** [identify the geographic locale; example: state-wide or LV Urban Area or NE NV or Reno, etc.].

To expand the capability of the Sparks Police/Fire Department dispatch facility to accommodate additional personnel so that it can fulfill its function as the back up to the Washoe County Regional Communications Center. This will benefit every agency that partners in the regional communications efforts including Reno Police/Fire, Washoe County Sheriff's Office, Truckee Meadows Fire and all other ancillary users of the system in the event that the Washoe system is inoperable for whatever reason. The current center has only 6 dispatch consoles which are technologically outdated. The enhanced center would have 10 up to date consoles and be capable of meeting the needs if the main Regional Dispatch Center becomes inoperative.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**

Reference: the DHS Core Capability List at: <http://www.fema.gov/core-capabilities#Planning>

Primary Core Capability: OPERATIONAL COMMUNICATIONS [Mission Area: Response]

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed.**

Reference: "Nevada Commission on Homeland Security 2014 Priorities" sheet; "State Homeland Security Strategy"; and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY14 Priority:	OPERATIONAL COMMUNICATIONS [Mission Area: Response]
State Strategy Objective:	OBJECTIVE 3: Equipment
Urban Area Strategy Objective:	OBJECTIVE 3: Equipment

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work.

Staff will create an RFP that will be released to possible vendors/contractors to include a scope of work. The selected vendor/contractor will complete the update of existing equipment and installation of new dispatch consoles and associated hardware/software. The slight amount of construction (removal of a wall) will be funded as and in-kind contribution by the City of Sparks.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	None		
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution.**

The City of Sparks maintains an annual budget to finance maintenance of the dispatch center. This account is funded by the City of Sparks General Fund.

Nevada Homeland Security Working Group
Project Proposal for FFY14 HSGP Funding Budgets and Tasks

PROJECT TITLE (Same as Page 1) Regional Dispatch Backup Enhancement

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-wide (non-UASI).

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area, versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area.

LV UASI	State-wide	TOTAL
0%	100%	100%

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning. Development of policies, plans, procedures, mutual aid agreements, strategies.

	LV UASI	State-wide	SubTotal
	\$000.00	\$000.00	\$000.00

12b) Organization. Establishment of organization, structure, leadership and operation.

	LV UASI	State-wide	SubTotal
	\$000.00	\$000.00	\$000.00

12c) Equipment. Procurement and installation of equipment, systems, facilities.

	LV UASI	State-wide	SubTotal
10 new dispatch consoles @\$50,000 ea. Miscellaneous wiring and hardware \$100,000	\$000.00	\$600,000.00	\$600,000.00

12d) Training. Development and delivery of training to perform assigned missions and tasks.

	LV UASI	State-wide	SubTotal
	\$000.00	\$000.00	\$000.00

12e) Exercise. Development and execution of exercises to evaluate and improve capabilities.

	LV UASI	State-wide	SubTotal
	\$000.00	\$000.00	\$000.00

12f) Personnel. Staff (not contractors) directly implementing project and programmatic capability.

	LV UASI	State-wide	SubTotal
	\$000.00	\$000.00	\$000.00

12g) PROJECT TOTALS

	LV UASI	State-wide	TOTAL
	\$000.00	\$600,000.00	\$600,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (mo/yr)	To (mo/yr)	Duration (months)
1	Receive funding.			
2	Create RFP and release to vendors	10/1/2014	1/31/2015	3
3	Evaluate RFP responses and select vendor	2/1/2015	3/1/2015	1
4	City purchase order process including Council approval	3/1/2015	3/31/2015	1
5	Vendor scheduling/work commences	6/1/2015	8/1/2015	2
6	Testing and acceptance	8/1/2015	9/1/2015	1
7				
8				
9				
10				
11				
12				
13				
14				