FFY 2015 HOMELAND SECURITY WORKING GROUP OUTCOME (UPDATED 4/28/15)

HSWG SHSP Ranking		By HSC Priority	TYPE	PROJECTS SUBMITTED FOR FFY14 FUNDING	INVESTMENT JUSTIFICATION	SHSP Initial Request	SHSP Updated Request #2	SHSP Reduction April 28, 2015	SHSP Updated Request April 28, 2015	PROJECT MANAGERS	Carson City Robert Schreihans	City of Las Vegas Carolyn Levering	City of Henderson Yuri Graves	City of Reno Oliver Miller	Clark County Jeanine D'Errico	Clark County School District Michael Wilson	Elko County Jim Pitts	Inter-Tribal Council Daniel Thayer	Las Vegas Metro Police Dept Rachel Skidmore	Lyon County Jeff Page	Nevada National Guard Mark Hall	NV Dept of Health Human Svcs Erin Seward	Nevada Dept of Administration Steve Ingersoll	Nevada Dept of Public Safety Ryan Miller	Nevada Dept of Transportation Reid Kaiser	Nevada Hospital Association Christopher Lake	No Lake Tahoe Fire Prot Dist. Michael Brown	City of North Las Vegas Carlito Rayos	NV Energy Bruce Barnes	RTC - Washoe County Robert Reedier	RTC - Southern Nevada Judy Lopez	Storey County Joe Curtis	Southern Nevada Health District Joseph Iser	Washoe County Aaron Kenneston	Washoe County School District Jason Trevino	Washoe County Sheriff's Office Greg Herrera	White Pine County Michael Wheable	Northeastern Nevada - Lander Keith Westergard	Southeastern Nevada - Clifford Cichowlaz	Western Nevada - Churchill County Ron Juliff	
						4/14/2015	4/17/2015	Enter $	FINAL		x	x	x	x	x	x	x	x	x		x	x		x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	
Proj	Rank	HSC	Type	Project Name	IJ Category					Proj Mgr																															Total
G	1	2	SUSTAIN	Nevada Threat Analysis Center - Fusion Center (DPS)	Intelligence Information and Sharing	$ 625,964.00	$ 625,964.00	$ -	$ 625,964.00	Lt. Randy Jackson	1	2	3	23	5	2	4	22	3		2	1		1	16	2	1	3	2	4	3	2	2	3	2	6	4	9	2	2	132
F	2	2	SUSTAIN	Southern Nevada Counter Terrorism Center (LVMPD)	Intelligence Information and Sharing	$ 804,620.00	$ 804,620.00	$ 265,480.00	$ 539,140.00	Capt. Chris Jones	19	1	1	26	1	1	3	21	1		1	2		3	14	1	3	1	1	3	1	13	1	4	1	1	3	17	1	1	146
J	3	3	SUSTAIN	Public Warning and Public Information (Washoe County EM/HS)	Public Warning and Public Information	$ 100,000.00	$ 100,000.00	$ -	$ 100,000.00	Dr. Aaron Kenneston	15	11	5	10	2	7	17	5	7		7	5		7	5	16	8	11	6	8	4	3	11	5	3	4	6	18	6	13	225
B	4	1	SUSTAIN	Cyber Protection (EITS)	Cybersecurity	$ 523,161.00	$ 523,161.00	$ 54,319.00	$ 468,842.00	Jim Earl	21	14	10	24	9	10	5	18	8		16	3		2	2	3	10	14	19	1	7	24	15	2	8	2	1	21	4	3	276
K	5	4	SUSTAIN	Statewide NIMS/Preparedness (NDEM)	Operational Coordination	$ 322,500.00	$ 322,500.00	$ -	$ 322,500.00	Paul Burke	2	16	11	17	3	9	15	2	20		5	6		9	24	14	4	15	7	5	5	4	12	9	4	21	8	24	7	4	282
O	6	4	SUSTAIN	Statewide COOP Sustainment (Washoe County EM/HS)	Operational Coordination	$ 75,000.00	$ 75,000.00	$ 5,000.00	$ 70,000.00	Dr. Aaron Kenneston	17	10	4	14	11	4	6	7	5		10	4		8	12	11	14	10	8	7	11	5	10	6	7	25	13	20	9	16	284
C	7	1	ENHANCE	Washoe County Sheriff's Office - Cyber Security	Cybersecurity	$ 158,100.00	$ 134,100.00	$ -	$ 134,100.00	Lt. Tom Green	20	22	20	1	6	15	1	15	9		9	9		5	17	15	2	19	18	2	8	12	16	1	24	3	2	8	5	24	308
M	8	4	SUSTAIN	Homeland Security Working Group (NDEM)	Operational Coordination	$ 57,840.00	$ 47,840.00	$ -	$ 47,840.00	Kelli Anderson	4	18	19	12	19	17	2	6	23		3	15		6	7	23	5	18	16	15	6	6	21	10	5	5	7	11	19	11	329
S	9	4	SUSTAIN	CBRNE Detection, ID, Integration ARMOR Task Force (LVMPD/ARMOR)	Operational Coordination	$ 305,000.00	$ 310,000.00	$ -	$ 310,000.00	Richard Breeden / Roger Haskins	25	3	2	3	4	3	13	19	2		14	16		19	26	20	22	2	4	16	2	7	3	23	16	17	12	23	10	5	331
L	10	4	SUSTAIN	Tribal NIMS Preparedness (ITCN)	Operational Coordination	$ 117,733.15	$ 117,733.15	$ 14,626.50	$ 103,106.65	Daryl Crawford	3	17	12	11	10	6	16	1	12		12	7		11	18	13	9	17	25	6	10	8	14	8	10	26	14	19	8	15	338
Y	11	4	ENHANCE	Washoe County Sheriff's Office Citizen Corps Program	Operational Coordination / Citizen Corps	$ 64,773.00	$ 44,973.00	$ -	$ 44,973.00	Lt. Greg Herrera	13	5	15	2	12	20	7	11	15		13	18		17	22	5	16	5	11	9	14	14	5	11	18	9	21	4	13	18	343
W	12	4	SUSTAIN	Statewide Interoperability Coordinator (NDEM/HS)	Operational Coordination / Communications	$ 99,352.00	$ 67,121.00	$ -	$ 67,121.00	Rick Martin	14	13	7	18	8	14	20	3	21		4	14		10	4	21	6	13	5	19	22	11	18	22	13	18	10	12	3	17	360
Z	13	4	SUSTAIN	Statewide Citizen Corps Council	Operational Coordination / Citizen Corps	$ 9,150.00	$ 9,150.00	$ -	$ 9,150.00	Valerie Sumner	7	8	13	22	15	18	8	12	16		11	19		12	9	18	17	8	12	10	15	15	13	14	9	14	22	3	14	19	373
AA	14	4	SUSTAIN	Southern Nevada Community Emergency Response Team (CERT) (City of LV OEM)	Operational Coordination / Citizen Corps	$ 44,108.00	$ 44,108.00	$ -	$ 44,108.00	Rick Diebold	8	4	14	25	13	11	9	23	4		18	17		16	21	6	18	4	10	11	16	22	4	17	19	10	20	2	15	20	377
BB	15	4	SUSTAIN	Northeast Nevada Citizen Corps/CERT Program (Elko County Sheriff's Office)	Operational Coordination / Citizen Corps	$ 63,269.00	$ 63,269.00	$ -	$ 63,269.00	Undersheriff Claire Morris	9	6	16	19	14	21	10	13	17		19	22		13	8	7	19	6	13	12	17	21	6	16	15	12	19	1	18	21	390
U	16	4	SUSTAIN	TRIAD Radio Interoperability and WMD CBRNE Respiratory Protection (TRIAD Regional HazMat Team/City of Reno)	Operational Coordination / Communications	$ 80,034.90	$ 80,034.90	$ -	$ 80,034.90	Capt. Eric Millette / Chief Mike	23	19	6	5	20	5	19	9	24		15	11		18	10	17	11	25	21	17	9	26	17	13	11	15	15	16	12	10	419
DD	17	4	ENHANCE	Douglas County CERT Program (Douglas County Emergency Management and LEPC)	Operational Coordination / Citizen Corps	$ 19,075.00	$ 19,075.00	$ -	$ 19,075.00	Deputy Chief Tim Soule	11	7	17	21	17	23	12	14	19		24	23		14	11	9	15	7	15	14	19	20	9	20	21	11	17	6	16	8	420
CC	18	4	NEW	North Lyon County: Citizen Corps/CERT Program (North Lyon County Fire Protection District)	Operational Coordination / Citizen Corps	$ 19,740.00	$ 19,740.00	$ -	$ 19,740.00	Randi Hunewill	10	9	18	20	16	22	11	25	18		21	24		15	6	8	13	9	14	13	18	19	23	15	20	13	18	5	17	22	442
FF	19	5	SUSTAIN	Carson City MAC Mass Care and Shelter (Carson City Emergency Management)	Mass Care	$ 196,866.00	$ 196,866.00	$ -	$ 196,866.00	Chief Robert Shreihans	5	12	8	8	18	24	22	24	10		23	21		24	20	12	7	12	23	21	20	17	7	25	6	16	24	14	22	6	451
P	20	4	NEW	Statewide Recovery Initiative (Washoe County EM/HS)	Operational Coordination	$ 175,000.00	$ 175,000.00	$ -	$ 175,000.00	Dr. Aaron Kenneston	18	21	23	13	22	16	14	8	6		17	13		25	15	22	25	21	9	24	24	9	19	7	17	7	11	22	11	14	453
V	21	4	SUSTAIN	Northern Nevada Homeland Security Radio Cache (Washoe County EM/HS)	Operational Coordination / Communications	$ 155,000.00	$ 155,000.00	$ 55,020.55	$ 99,979.45	Dr. Aaron Kenneston	22	20	22	15	21	19	21	4	25		6	10		21	23	4	24	20	22	18	13	25	20	12	12	23	9	15	20	9	475
T	22	4	NEW	No. Central NV Mobile Command Vehicle/Mobile Dispatch (Humboldt County)	Operational Coordination	$ 336,000.00	$ 336,000.00	$ -	$ 336,000.00	Sheriff Mike Allen	24	15	9	4	24	13	24	20	14		22	8		20	1	10	23	16	20	22	12	10	24	19	22	24	25	7	23	23	478
EE	23	5	SUSTAIN	**Duo Dote Nerve Agent Antidote Kits (City of Sparks Fire Department)**	**Mass Care**	**$ 6,966.00**	**$ 6,966.00**	**$ -**	**$ 6,966.00**	**Capt. Eric Millette**	6	25	24	6	7	25	18	10	11		20	25		23	19	19	12	26	26	20	21	18	8	21	14	20	16	13	21	7	481
A	24	1	NEW	Nevada Cyber Red Team and Incident Response Project (DRI)	Cybersecurity	$ 480,000.00	$ 480,000.00	$ -	$ 480,000.00	Chris Ipsen / Brandon Peterson	12	24	25	16	25	12	26	17	22		8	20		4	25	25	20	23	3	26	25	1	25	18	26	8	5	25	25	25	516
I	25	2	NEW	Nye County Sheriff's Office: Nye Link	Intelligence Information and Sharing	$ 596,996.00	$ 596,996.00	$ 150,000.00	$ 446,996.00	Asst. Sheriff Rick Marshall	16	23	21	9	23	8	25	16	13		25	12		22	13	24	21	22	17	25	23	23	22	24	23	19	26	10	24	12	541
GG	26	1	NEW	Secure Passport Identification and Verification (DMV)	Cybersecurity	$ 299,700.00	$ 299,700.00	$ 32,967.00	$ 266,733.00	Lynn Libby	26	26	26	7	26	26	23	26	26		26	26		26	3	26	26	24	24	23	26	16	26	26	25	22	23	26	26	26	658

Total Requests	**$ 6,348,948.05**	**$ 5,654,917.05**	**$ 577,413.05**	**$ 3,547,775.00**	
Available SHSP Funding	**$ 3,547,775.00**	**$ 3,547,775.00**	**Reductions**	**$ 3,547,775.00**	**Funded above the red line +EE**
Available UASI Funding					
Total FFY14 Requests Minus Available Funding	**$ (2,801,173.05)**	**$ (2,107,142.05)**	**$ (577,413.05)**	**$ -**	
FFY2015 REQUESTS MINUS AVAILABLE FUNDS	**$ -**				
SHSP - LETPA	**$ 933,250.00**	**$ 1,609,204.00**	**$ 675,954.00**		