

**DEPARTMENT OF HOMELAND SECURITY
FFY 11 - HSGP SHSP LOCALS
MONTHLY RECONCILIATION**

SUBGRANTEE (COUNTY)	GRANT AWARD				CLAIMS	Award Less Claims
	ORIGINAL	Deobligate	Additional	TOTAL	TOTAL CLAIMS	BALANCE
Carson City						
Citizen Corps Program	\$ 27,069.00			\$ 27,069.00	\$ 27,069.00	\$ -
City of Las Vegas				\$ -		
Access Control for Cyber Information	\$ 240,000.00	\$ (18,945.29)		\$ 221,054.71	\$ 221,054.71	\$ -
Citizen Corps Program	\$ 45,836.00			\$ 45,836.00	\$ 31,228.00	\$ 14,608.00
Clark County				\$ -		
HSWG	\$ 241,400.00	\$ (48,500.00)		\$ 192,900.00	\$ 41,348.76	\$ 151,551.24
Statewide Interoperability Coordinator	\$ 87,167.00	\$ (87,167.00)		\$ -	\$ -	\$ -
Fatality Management & ID	\$ 255,000.00			\$ 255,000.00	\$ 177,840.24	\$ 77,159.76
Rapid Dosimetry of First Responders	\$ 126,788.00	\$ (0.12)		\$ 126,787.88	\$ 126,787.88	\$ -
Douglas County				\$ -		
Citizen Corps Program	\$ 28,025.00	\$ (221.64)		\$ 27,803.36	\$ 27,803.36	\$ -
Elko				\$ -		
Citizen Corps Program	\$ 60,000.00			\$ 60,000.00	\$ 56,404.42	\$ 3,595.58
Elko Band Council				\$ -		
Citizen Corps Program	\$ 93,703.00			\$ 93,703.00	\$ 20,562.53	\$ 73,140.47
ITCN				\$ -		
Tribal NIMS	\$ 84,800.00			\$ 84,800.00	\$ 84,800.00	\$ -
Tribal NIMS supplemental			\$ 45,364.54	\$ 45,364.54	\$ 45,364.54	\$ -
Tribal Interoperability Project Manager	\$ 96,200.00	\$ (45,364.54)		\$ 50,835.46	\$ 50,835.46	\$ -
Washoe County EM				\$ -		
Washoe County EOC	\$ 188,235.00			\$ 188,235.00	\$ 188,235.00	\$ -
Washoe County Sheriff				\$ -		
Fusion Center	\$ 566,597.00			\$ 566,597.00	\$ 483,959.90	\$ 82,637.10
Silver Shield	\$ 456,817.00			\$ 456,817.00	\$ 428,590.47	\$ 28,226.53
Nevada Dispatch Interconnect	\$ 212,539.00			\$ 212,539.00	\$ 212,539.00	\$ -
Citizen Corps Program	\$ 42,500.00			\$ 42,500.00	\$ 42,500.00	\$ -
Nevada Dispatch Interconnect Supplemental			\$ 120,000.00	\$ 120,000.00	\$ -	\$ 120,000.00
Douglas County				\$ -	\$ -	\$ -
Hazmat Fit Test Machine			\$ 11,310.00	\$ 11,310.00	\$ -	\$ 11,310.00
City of Reno				\$ -	\$ -	\$ -
TERT Training			\$ 4,500.00	\$ 4,500.00	\$ -	\$ 4,500.00
ITCN				\$ -	\$ -	\$ -
THIRA			\$ 11,550.00	\$ 11,550.00	\$ -	\$ 11,550.00
Total	\$ 2,852,676.00	\$ (200,198.59)	\$ 192,724.54	\$ 2,845,201.95	\$ 2,266,923.27	\$ 578,278.68

**DEPARTMENT OF HOMELAND SECURITY
FFY 11 - HSGP SHSP STATE
MONTHLY RECONCILIATION**

SUBGRANTEE (COUNTY)	GRANT AWARD				CLAIMS	Award Less Claims
	ORIGINAL	Deobligate	Additional	TOTAL	TOTAL CLAIMS	BALANCE
DPS/NDI						
Fusion Center	\$ 523,971.00	\$ (104,635.10)		\$ 419,335.90	\$ 322,039.09	\$ 97,296.81
Dept. of Agriculture/Animal Disease						
Agroterrorism	\$ 63,490.00			\$ 63,490.00	\$ 63,490.00	\$ -
DoIT/Dept. of Information Technology						
Nevada Statewide Cyber Assessment	\$ 227,500.00	\$ (227,500.00)		\$ -	\$ -	\$ -
Department of Administration						
Nevada Statewide Cyber Assessment			\$ 227,500.00	\$ 227,500.00	\$ 143,792.50	\$ 83,707.50
NDOT/Dept of Transportation						
Crossband Repeater Gateway	\$ 110,000.00			\$ 110,000.00	\$ 109,270.00	\$ 730.00
700 MHz Broadband	\$ 144,000.00			\$ 144,000.00	\$ 25,980.00	\$ 118,020.00
DPS/DEM						
HSWG Public Outreach			\$ 3,035.00	\$ 3,035.00	\$ -	\$ 3,035.00
Statewide COOP			\$ 38,032.00	\$ 38,032.00	\$ -	\$ 38,032.00
Statewide Resource Mgmt.	\$ 133,668.00			\$ 133,668.00	\$ 133,668.00	\$ -
Statewie Comp. Prog. & Cap.	\$ 100,000.00			\$ 100,000.00	\$ 84,067.22	\$ 15,932.78
Statewide Credentialing	\$ 514,940.00			\$ 514,940.00	\$ 406,668.80	\$ 108,271.20
Statewide Interop.Coord.	\$ 187,500.00			\$ 187,500.00	\$ 187,500.00	\$ -
HSWG	\$ 22,600.00		\$ 48,500.00	\$ 71,100.00	\$ 27,360.00	\$ 43,740.00
Total	\$ 2,027,669.00	\$ (332,135.10)	\$ 317,067.00	\$ 2,012,600.90	\$ 1,503,835.61	\$ 508,765.29

**DEPARTMENT OF HOMELAND SECURITY
FFY 11 - HSGP UASI
MONTHLY RECONCILIATION**

SUBGRANTEE (COUNTY)	GRANT AWARD				CLAIMS	Award Less Claims
	ORIGINAL	Deobligate	Additional	TOTAL	TOTAL CLAIMS	BALANCE
Department of Administration						
Nevada Statewide Cyber Assessment (DOIT)	\$ 227,500.00			\$ 227,500.00	\$ -	\$ 227,500.00
City of Henderson						
Law Enforcement Enhancement	\$ 320,000.00	\$ (4,030.00)		\$ 315,970.00	\$ 315,970.00	\$ -
Henderson Haz Mat			\$ 200,000.00	\$ 200,000.00		\$ 200,000.00
City of Las Vegas						
Access Control for Cyber Information	\$ 160,000.00			\$ 160,000.00	\$ 130,086.19	\$ 29,913.81
Citizen Corps Program	\$ 153,004.00			\$ 153,004.00	\$ 98,176.68	\$ 54,827.32
MMRS	\$ 37,551.00			\$ 37,551.00	\$ -	\$ 37,551.00
SNUC Incident Command	\$ 100,000.00			\$ 100,000.00	\$ 58,925.77	\$ 41,074.23
So. Nv. Hazardous Material Team	\$ 515,000.00			\$ 515,000.00	\$ 483,300.89	\$ 31,699.11
So. Nv. Technical Rescue Team	\$ 142,998.00			\$ 142,998.00	\$ 142,507.85	\$ 490.15
City of North Las Vegas						
Fusion Center	\$ 120,000.00			\$ 120,000.00	\$ 120,000.00	\$ -
N. Las Vegas Tactical Surv. Robot	\$ 85,000.00	\$ (120.00)		\$ 84,880.00	\$ 84,880.00	\$ -
Clark County						
Fusion Center	\$ 1,205,793.00	\$ (642,258.76)		\$ 563,534.24	\$ 563,534.24	\$ -
Silver Shield (LVMPD)	\$ 948,800.00	\$ (139,353.98)		\$ 809,446.02	\$ 809,446.02	\$ -
Statewide Data Disaster Recovery	\$ 180,000.00			\$ 180,000.00	\$ 180,000.00	\$ -
Statewide Interoperability Coordinator	\$ 33,833.00	\$ (33,833.00)		\$ -	\$ -	\$ -
700 MHz Broadband Network Plan	\$ 36,000.00			\$ 36,000.00	\$ 36,000.00	\$ -
Advanced CBRNE	\$ 137,700.00	\$ (72,377.55)		\$ 65,322.45	\$ 65,322.45	\$ -
Rapid Dosimetry of First Responders	\$ 276,613.00			\$ 276,613.00	\$ 276,613.00	\$ -
Epidemiological Surveillance	\$ 427,766.00	\$ (351,767.76)		\$ 75,998.24	\$ 75,998.24	\$ -
Citizen Corps Program	\$ 29,274.00	\$ (18,907.75)		\$ 10,366.25	\$ 10,366.25	\$ -
Elko Band Council CCP	\$ 12,025.00			\$ 12,025.00	\$ -	\$ 12,025.00
LVMPD						
CBRNE			\$ 72,377.55	\$ 72,377.55	\$ 31,740.40	\$ 40,637.15
CCP			\$ 18,907.75	\$ 18,907.75	\$ 15,122.17	\$ 3,785.58
Fusion Center			\$ 522,258.76	\$ 522,258.76	\$ 144,506.81	\$ 377,751.95
Silver Shield		\$ (1,467.59)	\$ 139,353.98	\$ 137,886.39	\$ 127,821.39	\$ 10,065.00
Clark County						
PPE for Hostile MCIs			\$ 118,708.00	\$ 118,708.00	\$ -	\$ 118,708.00
Total	\$ 5,148,857.00	\$ (1,264,116.39)	\$ 1,071,606.04	\$ 4,956,346.65	\$ 3,770,318.35	\$ 1,186,028.30

**DEPARTMENT OF HOMELAND SECURITY
FFY 11 - HSGP UASI
MONTHLY RECONCILIATION**

SUBGRANTEE (COUNTY)	GL	GRANT AWARD				CLAIMS	Award Less Claims
		ORIGINAL	Deobligate	Additional	TOTAL	TOTAL CLAIMS	BALANCE
City of Henderson							
M&A		\$ 16,842.11			\$ 16,842.11	\$ 8,803.72	\$ 8,038.39
City of Las Vegas							
M&A		\$ 58,344.89	\$ (58,344.89)		\$ -	\$ -	\$ -
City of North Las Vegas							
M&A		\$ 10,789.47	\$ (3,235.15)		\$ 7,554.32	\$ 7,554.32	\$ -
Clark County							
M&A		\$ 185,016.00	\$ (25,000.00)		\$ 160,016.00	\$ 1,395.85	\$ 158,620.15
Clark County							
M&A				\$ 58,344.89	\$ 58,344.89	\$ 18,524.54	\$ 39,820.35
LVMPD							
M&A				\$ 25,000.00	\$ 25,000.00	\$ 10,228.93	\$ 14,771.07
Total		\$ 270,992.47	\$ (86,580.04)	\$ 83,344.89	\$ 267,757.32	\$ 46,507.36	\$ 221,249.96

**DEPARTMENT OF HOMELAND SECURITY
FFY 11 - HSGP**

MONTHLY RECONCILIATION

FFY11 HSGP MMRS SUBGRANTEE (COUNTY)	GRANT AWARD				CLAIMS	Award Less Claims
	ORIGINAL	Deobligate	Additional	TOTAL	TOTAL CLAIMS	BALANCE
City of Las Vegas						
MMRS	\$ 267,608.00			\$ 267,608.00	\$ 154,431.57	\$ 113,176.43
Total	\$ 267,608.00	\$ -	\$ -	\$ 267,608.00	\$ 154,431.57	\$ 113,176.43

FFY11 HSGP CCP	ORIGINAL	Deobligate	Additional	TOTAL	Claims	Balance
Carson City						
Citizen Corps Program	\$ 9,400.00			\$ 9,400.00	\$ 4,277.74	\$ 5,122.26
City of Las Vegas						
Citizen Corps Program	\$ 20,038.00			\$ 20,038.00	\$ 13,475.88	\$ 6,562.12
Douglas County						
Citizen Corps Program	\$ 3,000.00			\$ 3,000.00	\$ 3,000.00	\$ -
Elko						
Citizen Corps Program	\$ 20,000.00			\$ 20,000.00	\$ 19,979.42	\$ 20.58
Washoe County Sheriff						
Citizen Corps Program	\$ 66,880.00	\$ (103.26)		\$ 66,776.74	\$ 66,776.74	\$ -
Total	\$ 119,318.00	\$ (103.26)	\$ -	\$ 119,214.74	\$ 98,476.86	\$ 11,704.96

**DEPARTMENT OF HOMELAND SECURITY
FFY 12 - HSGP SHSP LOCALS
MONTHLY RECONCILIATION**

SUBGRANTEE (COUNTY)	GL	GRANT AWARD				TOTAL CLAIMS	Award Less Claims
		ORIGINAL	Deobligate	Additional	TOTAL		BALANCE
City of Las Vegas							
Citizen Corps		\$ 24,047.00			\$ 24,047.00	\$ -	\$ 24,047.00
Las Vegas Metropolitan Police Dept.							
Fusion Center SNCTC		\$ 373,802.00			\$ 373,802.00	\$ 170,838.00	\$ 202,964.00
Nevada Hospital Association							
Medical Surge		\$ 170,000.00			\$ 170,000.00	\$ 120,546.57	\$ 49,453.43
Washoe County EM							
Citizen Information & Warning		\$ 255,000.00			\$ 255,000.00	\$ 240,414.68	\$ 14,585.32
Full Scale Exercise		\$ 62,630.00			\$ 62,630.00	\$ 62,629.81	\$ 0.19
Washoe County Sheriff							
Citizen Corps		\$ 40,000.00			\$ 40,000.00	\$ 37,885.02	\$ 2,114.98
Fusion Center NNCTC		\$ 283,240.00	\$ (283,240.00)		\$ -	\$ -	\$ -
Nevada Dispatch Interconnect		\$ 520,343.00	\$ (364,176.00)		\$ 156,167.00	\$ 96,466.38	\$ 59,700.62
Douglas County							
Programmatic Equipment Management				\$ 12,600.00	\$ 12,600.00	\$ 12,600.00	\$ -
Washoe County Sheriff							
Nevada Dispatch Interconnect				\$ 68,040.00	\$ 68,040.00	\$ 23,010.40	\$ 45,029.60
ITCN							
NIMS				\$ 28,464.70	\$ 28,464.70	\$ 20,160.39	\$ 8,304.31
Washoe County OEM							
COOP				\$ 119,960.00	\$ 119,960.00	\$ -	\$ 119,960.00
Reno Fire							
Operational Coordination of Hazart ID				\$ 52,751.30	\$ 52,751.30	\$ -	\$ 52,751.30
Clark County							
All Risk Workshop				\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
City of Las Vegas							
CCP				\$ 35,400.00	\$ 35,400.00	\$ -	\$ 35,400.00
Clark County School District							
Console add-on upgrade				\$ 164,000.00	\$ 164,000.00	\$ -	\$ 164,000.00
Total		\$ 1,729,062.00	\$ (647,416.00)	\$ 511,216.00	\$ 1,592,862.00	\$ 784,551.25	\$ 808,310.75

**DEPARTMENT OF HOMELAND SECURITY
FFY 12 - HSGP SHSP STATE
MONTHLY RECONCILIATION**

SUBGRANTEE (COUNTY)	GL	GRANT AWARD				CLAIMS	Award Less
		ORIGINAL	Deobligate	Additional	TOTAL	TOTAL CLAIMS	Claims BALANCE
DPS/NDI							
Fusion Center NTAC		\$ 209,096.00	\$ (12,496.00)		\$ 196,600.00	\$ 95,313.25	\$ 101,286.75
Silver Shield				\$ 58,800.00	\$ 58,800.00	\$ 48,381.43	\$ 10,418.57
Dept. of Admin.							
Backup Power				\$ 77,000.00	\$ 77,000.00	\$ 77,000.00	\$ -
DPS/DEM							
Training		\$ 150,500.00			\$ 150,500.00	\$ 91,499.49	\$ 59,000.51
Resource Mgmt. & Cred.		\$ 171,500.00			\$ 171,500.00	\$ 10,605.72	\$ 160,894.28
NIMS Case, SPR, THIRA		\$ 18,000.00			\$ 18,000.00		\$ 18,000.00
Exercise		\$ 7,000.00		\$ 5,546.20	\$ 12,546.20	\$ 4,629.89	\$ 7,916.31
Statewide Interoperable Comm		\$ 345,092.00			\$ 345,092.00	\$ 315,032.43	\$ 30,059.57
Planning		\$ 11,000.00			\$ 11,000.00	\$ 2,205.60	\$ 8,794.40
EM Workshop		\$ 20,000.00	\$ (6,205.54)	\$ 659.34	\$ 14,453.80	\$ 14,453.80	\$ -
Storey Co.							
EM Workshop			\$ (659.34)	\$ 2,960.00	\$ 2,300.66	\$ 2,300.66	\$ -
							\$ -
Total		\$ 932,188.00	\$ (19,360.88)	\$ 144,965.54	\$ 1,057,792.66	\$ 661,422.27	\$ 396,370.39

**DEPARTMENT OF HOMELAND SECURITY
FFY 12 - HSGP UASI
MONTHLY RECONCILIATION**

SUBGRANTEE (COUNTY)	GRANT AWARD				CLAIMS	Award Less Claims
	ORIGINAL	Deobligate	Additional	TOTAL	TOTAL CLAIMS	BALANCE
City of Las Vegas						
Citizen Corps	\$ 175,988.00			\$ 175,988.00	\$ 1,895.09	\$ 174,092.91
Remediation	\$ 88,500.00			\$ 88,500.00	\$ -	\$ 88,500.00
MMRS	\$ 181,320.00			\$ 181,320.00	\$ 105,262.61	\$ 76,057.39
City of North Las Vegas						
Fusion/Intelligence Analyst		\$ (44,600.00)	\$ 120,000.00	\$ 75,400.00	\$ 42,919.80	\$ 32,480.20
Clark County					\$ -	
Terrorism Surveillance	\$ 10,000.00			\$ 10,000.00	\$ -	\$ 10,000.00
Las Vegas Metropolitan Police Dept.						
Advanced CBRNE	\$ 150,990.00			\$ 150,990.00	\$ 83,901.61	\$ 67,088.39
Citizen Corps	\$ 31,000.00			\$ 31,000.00	\$ 2,315.26	\$ 28,684.74
Fusion Center SNCTC	\$ 641,000.00	\$ (120,000.00)		\$ 521,000.00	\$ 297,630.52	\$ 223,369.48
Silver Shield	\$ 370,000.00			\$ 370,000.00	\$ 241,213.15	\$ 128,786.85
Total	\$ 1,648,798.00	\$ (164,600.00)	\$ 120,000.00	\$ 1,604,198.00	\$ 775,138.04	\$ 829,059.96

UASI M&A						
City of Las Vegas						
M&A	\$ 23,464.00			\$ 23,464.00	\$ 12,671.19	\$ 10,792.81
Clark County						\$ -
M&A	\$ 526.00			\$ 526.00	\$ -	\$ 526.00
LVMPD						\$ -
M&A	\$ 62,789.00	(6,315.75)		\$ 56,473.25	\$ 56,473.25	\$ -
City of North Las Vegas						\$ -
M&A		(6,315.75)	6,315.75	\$ -	\$ -	\$ -
Total	\$ 86,779.00	\$ (12,631.50)	\$ 6,315.75	\$ 80,463.25	\$ 65,143.03	\$ 15,320.22

**DEPARTMENT OF HOMELAND SECURITY
FFY 13 - HSGP SHSP LOCALS
MONTHLY RECONCILIATION**

SUBGRANTEE (COUNTY)	GRANT AWARD				CLAIMS	Award Less Claims
	ORIGINAL	Deobligate	Additional	TOTAL	TOTAL CLAIMS	BALANCE
City of Las Vegas						
Community Emergency Response Team	\$ 155,444.00			\$ 155,444.00	\$ -	\$ 155,444.00
Metropolitan Medication Response System (MMRS)	\$ 185,000.00			\$ 185,000.00	\$ 435.00	\$ 184,565.00
City of Henderson						
Statewide Data Disaster Recovery	\$ 180,000.00			\$ 180,000.00	\$ -	\$ 180,000.00
Clark County						
Community Awareness and Resilience	\$ 96,250.00			\$ 96,250.00	\$ -	\$ 96,250.00
So. Nv. Unified Command Incident Mgmt. Team	\$ 20,000.00			\$ 20,000.00	\$ -	\$ 20,000.00
Elko						
Citizen Corps Program	\$ 66,000.00			\$ 66,000.00	\$ 473.32	\$ 65,526.68
ITCN						
NIMS	\$ 80,685.00			\$ 80,685.00	\$ 84.72	\$ 80,600.28
LVMPD						
Fusion SNCTC	\$ 749,950.00			\$ 749,950.00	\$ -	\$ 749,950.00
Advanced CBRNE	\$ 206,000.00			\$ 206,000.00	\$ -	\$ 206,000.00
Citizen Corps Program	\$ 19,760.00			\$ 19,760.00	\$ -	\$ 19,760.00
Washoe County OEM						
Public Information and Warning	\$ 165,000.00			\$ 165,000.00	\$ 15,940.41	\$ 149,059.59
Washoe County Sheriff						
Citizen Corps Program	\$ 85,455.00			\$ 85,455.00	\$ -	\$ 85,455.00
Total	\$ 2,009,544.00	\$ -	\$ -	\$ 2,009,544.00	\$ 16,933.45	\$ 1,992,610.55

State Projects						
Administration (Dept. of)						
Cybersecurity	\$ 359,652.00			\$ 359,652.00		\$ 359,652.00
DPS/NDI						
Fusion - NTAC	\$ 348,500.00			\$ 348,500.00	\$ 6,783.42	\$ 341,716.58
DPS/DEM						
Homeland Security Working Group	\$ 110,500.00			\$ 110,500.00	\$ -	\$ 110,500.00
Statewide Interoperable Coordination & Project Mgr.	\$ 124,836.00			\$ 124,836.00	\$ -	\$ 124,836.00
Citizen Corps Program	\$ 9,150.00			\$ 9,150.00	\$ -	\$ 9,150.00
Planning	\$ 15,125.27			\$ 15,125.27	\$ -	\$ 15,125.27
Training	\$ 182,491.44			\$ 182,491.44	\$ -	\$ 182,491.44
Exercise	\$ 32,577.29			\$ 32,577.29	\$ -	\$ 32,577.29
Resource Management & Credentialing	\$ 94,020.00			\$ 94,020.00	\$ -	\$ 94,020.00
Total	\$ 1,276,852.00	\$ -	\$ -	\$ 1,276,852.00	\$ 6,783.42	\$ 1,270,068.58