



NEVADA

HOMELAND SECURITY WORKING GROUP

APRIL 14, 2015

Meeting #1

PROJECT PROPOSAL PRESENTATION

**Nevada Division of Emergency Management – Training Room
2478 Fairview Drive, Carson City, Nevada 89701**

**Nevada Highway Patrol, Southern Command – Training Room
A105, 4615 W. Sunset Road, Las Vegas, Nevada 89118**

Nevada Homeland Security Working Group

April 14, 2015

HOMELAND SECURITY WORKING GROUP STATUS, PROCESS AND TIMELINE

AGENDA ITEM #5

Christopher Smith, SAA



John Steinbeck, UAA



WHY ARE WE HERE?

- ❖ Tasked with a mission: to develop and rank specific preparedness projects according to priorities.
- ❖ Collective of knowledge and needs: Represent jurisdictions throughout the state (30 members) and numerous disciplines and views.
- ❖ First of two HSWG meetings, in conjunction with the UAWG meetings, to accomplish this.

HOMELAND SECURITY WORKING GROUP

- ✓ HSWG mission: to develop and rank specific preparedness projects according to priorities
- ✓ The SAA and UAA co-chair the HSWG
- ✓ Combined process: HSWG works with the UAWG

PRESENT STATUS

- ❖ DHS Award & Guidance for FFY15
- ❖ UASI grant award for FFY15
- ❖ Compressed schedule – Complete Application due May 19, 2015 (45-day submission process)

DONE:

- ❖ Priorities for FFY15 are set by Commission.
- ❖ Project Proposal submission completed.
- ❖ Budgets Submitted

FEDERAL BUDGET STATUS

Appropriated to DHS for Grant Programs:

	FFY14 – Last Year	FFY15 – This Year	Change
SHSP	\$401.3M	\$402M	+ .2%
UASI	\$587M	\$587M	0%

HSGP AWARDS FROM PRIOR YEARS

FY2011 Homeland Security Funding Summary					
Funding Year	SHSP	UASI	CCP	MMRS	TOTAL
2011	5,137,205.00	5,705,105.00	125,598.00	281,693.00	11,249,601.00
NDEM M&A	256,860.25	285,255.25	6,279.90	14,084.65	
FY2012 Homeland Security Funding Summary					
Funding Year	SHSP	UASI	CCP	MMRS	TOTAL
2012	2,801,316.00	1,826,923.00			4,628,239.00
NDEM M&A	140,065.80	91,346.15			
FY2013 Homeland Security Funding Summary					
Funding Year	SHSP	UASI	CCP	MMRS	TOTAL
2013	3,459,364.00				3,459,364.00
NDEM M&A	172,968.20				
FY2014 Homeland Security Funding Summary					
Funding Year	SHSP	UASI	CCP	MMRS	TOTAL
2014	3,733,000.00	1,000,000.00			4,733,000.00
NDEM M&A	186,650.00	50,000.00			
FY2015 Homeland Security Funding Summary					
Funding Year	SHSP	UASI	CCP	MMRS	TOTAL
2015	3,734,500.00	3,000,000.00			6,734,500.00
NDEM M&A	186,725.00	150,000.00			

FFY15 RANKING OF PRIORITIES

2015 Rank	Mission Area	Core Capability	Factored Score
#1	PROTECTION	Cybersecurity	180
#2	PREVENTION	Intelligence and Information Sharing	115
#3	ALL	Public Information and Warning	102
#4	ALL	Operational Coordination	78
#5	RESPONSE	Mass Care Services	61

DHS FEMA NATIONAL PREPAREDNESS REPORT

Recipients are required to consider national areas for improvement identified in the 2014 NPR, which include the following core capabilities:

- ✓ Cybersecurity;
- ✓ Infrastructure Systems;
- ✓ Health and Social Services;
- ✓ Housing; and
- ✓ Long-term Vulnerability Reduction.

As well as gaps identified through the annual THIRA & SPR

PROGRAMMATIC & GRANT REQUIREMENTS

- ❑ Emergency Management Assistance Compact (EMAC) Membership
- ❑ National Incident Management System (NIMS) Implementation
- ❑ Emergency Operation Plan (EOP)
- ❑ Threat and Hazard Identification and Risk Assessment (THIRA)
- ❑ State Preparedness Report (SPR)
- ❑ Strategic Plan no longer a requirement

GUIDANCE FROM DHS: SHSP

- × The SHSP assists state, Tribal and local preparedness activities that address high-priority preparedness gaps across all core capabilities where a nexus to terrorism exists. All supported investments are based on capability targets and gaps identified during the Threat and Hazard Identification and Risk Assessment (THIRA) process, and assessed in the State Preparedness Report (SPR).

GUIDANCE FROM DHS: UASI

- ✘ The UASI Program assists high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism

HSWG PROCESS AND SCHEDULE

- ❖ Process Objective: *An “Investment Justification” incorporating Projects that reflect the best use of Funds relating to Priorities; completed, approved, ready for submission by **May 1st, 2015***
- ❖ “HSWG Timeline”
 - shows the tasks to occur
 - identifies meeting dates and deadlines
- ❖ Dates are set

IMPORTANT DATES : HSWG & UAWG PROCESS

March 30	Project Proposal Submission Due Date
April 13	UAWG #1 - Proposal Presentation
April 14	HSWG #1 - Proposal Presentation
April 14	Investment Justification Discussion – Agenda Item #10
April 17	Detailed Budgets with Narrative, Project Proposal, Travel Addendum Revisions Due Date
April 27	UAWG #2 - Project Review & Ranking
April 28	HSWG #2 - Project Review & Ranking
May 1	Final IJ draft due to present to Finance & Commission
May 11	Finance Committee Meeting
May 15	HS Commission Meeting
May 19	DHS Submission Date

HSWG MEETING DATES

- × Project Proposal Submissions – March 30th
- × HSWG#1 meeting – **TODAY**
- × Updated Proposals, Budgets, Travel Addendum – April 17th
- HSWG#2 meeting – April 28th
- Updated Proposals, Budgets, Travel Addendum, Investment Justifications – May 1st
- NCHS Finance Committee Meeting – May 11th
- Commission Meeting – May 15th

QUESTIONS ??

...before we move on:

Any QUESTIONS on the

- ❖ Process?
- ❖ Timeline or Dates?



Nevada Homeland Security Working Group

April 14, 2015

HOMELAND SECURITY WORKING GROUP STATUS, PROCESS AND TIMELINE

AGENDA ITEM #6

Rick Martin, NDEM

Kelli Anderson, NDEM



DETAILED BUDGET SHEET

...LESSONS LEARNED

1. POETE
Planning, Organization, Equipment, Training and Exercise
2. Organization? Only Items to be on Organization: Security Measures, Critical Infrastructure Sites, OT Fusion, Hiring staff for Fusion Center Activities
3. Personnel ? Why? Because DHS requires NDEM to track but it is not a real category
4. Environment: EHP required – Hanging a Video Wall
5. For ANY Equipment: “AEL” number is required.
“Authorized Equipment List”
6. Use a generic description – not “Mfr. & Model #”
7. Bidding – Do I have to go out to Bid? YES !!! Unless no one else can provide the service or equipment.

SUBMISSION DEADLINES

This is the Next Step – after this meeting - for Project Proposals moving forward.

- ❖ Updated Proposals, Budgets, Travel Addendum– April 17th

HSWG #2 - April 28th

- ❖ Update Proposal and Budgets/Travel Addendum due to NDEM no later than May 1st by the close of business.
- ❖ Final Investment Justification are due to NDEM on May 1st by the close of business.
- ❖ Requirement for line item detail travel addendum

QUESTIONS BEFORE WE MOVE TO UAWG

Any QUESTIONS on the

- ❖ Process?
- ❖ Timeline or Dates?
- ❖ Grant Guidelines ?



URBAN AREA WORKING GROUP

AGENDA ITEM #7

- ✓ Update on the UAWG FFY2015 Process
- ✓ UAWG Mission
- ✓ Overview of the April 13, 2015 Meeting
- ✓ The UAA chairs the UAWG

PROJECT PROPOSAL → TO → INVESTMENT JUSTIFICATION (“IJ”)

- Projects are based on individual awards
- One or more like projects may be grouped in an IJ, based on similar orientation to capability
- Total number of IJs are limited by DHS: 10 for SHSP, 10 for UASI
- Limited of 10 projects within 1 IJ
- IJs are combined, and become “the” HSGP application from Nevada to DHS

FINAL QUESTIONS ON THE IJ PROCESS

Any QUESTIONS on the

- ❖ Process?
- ❖ Timeline or Dates?
- ❖ Grant Guidelines ?

