

SWIC PROJECT SCORING MATRIX - FY 2014

Project	Regional Dispatch Backup	9-1-1 Upgrade	Purchase 700/800 MHz Radios	P25 Software Upgrade	P25 Site Expansion	Console Upgrade	Comms Site Repeater	Nevada Core Northern Interconnect	Disaster Recovery for SCOPE
Agency	SPARKS PD	HENDERSON PD	STATE PARKS	CLARK CTY	SNACC	MESQUITE	MESQUITE	WCRCS	CLARK CTY
Requested Funds SHSP	\$ 600,000	\$ 0	\$ 349,330	\$ 175,000	\$ 0	\$ 124,000	\$ 114,125	\$ 0	\$ 0
Requested Funds UASI		\$ 112,480		\$ 175,000	\$ 300,000	\$ 124,000	\$ 114,125		\$ 1,121,500
1. Does the project fall under the goals of the SCIP?	Y	Y	N	Y	Y	Y	Y	W	N
2. Does the project involve multi-jurisdictional entities?	N	N	N	Y	Y	N	Y	W	N
3. Is the project regional or multi-regional?	N	N	Y	Y	Y	N	Y	W	Y
4. Does the project provide data interoperability or infrastructure for data interoperability?	Y	Y	N	N	Y	Y	Y	W	N
5. Will the proposed project be completed within the funding cycle and within the budget requested?	Y	Y	Y	Y	Y	Y	Y	W	Y
6. Has ongoing maintenance, leases, right to use fees or other ongoing expense been identified/accounted for within each?	Y	Y	N	Y	Y	Y	Y	W	Y
7. If this project requires purchases and/or construction, how long will completion take after funds are received?	8 MOS	12 MOS	7 MOS	24 MOS	10 MOS	8 MOS	8 MOS	W	20 MOS
ADDED: Statewide?	N	N	Y	N	N	N	N	W	N
SCORE	4/7	4/7	3/7	5/7	6/7	4/7	6/7	0/7	3/7
PERCENTAGE	57.1%	57.1%	42.9%	71.4%	85.7%	57.1%	85.7%	0.0%	42.9%
	additional consoles, issues with training.	add consoles to backup PSAP	replacing old radios	flash software in 400-ish radios at CC for interop	connectivity to LVMPD. Q: can SNACC be grantee?	system patches for interop, esp to Metro		Withdrawn	Not a comms project
TOTAL SHSP REQUESTS	\$1,362,455								
TOTAL UASI REQUESTS	\$1,947,105								
OVERALL TOTAL	\$3,309,560								

Score	Agency	Project	Notes	SHSP Request	Cumulative
6/7	SNACC	P25 Site Expansion	UASI	\$ 0	\$ 0
6/7	MESQUITE	Comms Site Repeater	1/2 UASI	\$ 114,125	\$ 114,125
5/7	CLARK CTY	P25 Software Upgrade	1/2 UASI	\$ 175,000	\$ 289,125
4/7	HENDERSON PD	9-1-1 Upgrade	UASI	\$ 0	\$ 289,125
4/7	MESQUITE	Console Upgrade	1/2 UASI	\$ 124,000	\$ 413,125
4/7	SPARKS PD	Regional Dispatch Backup		\$ 600,000	\$ 1,013,125
3/7	CLARK CTY	Disaster Recovery for SCOPE	UASI	\$ 0	\$ 1,013,125
3/7	STATE PARKS	Purchase 700/800 MHz Radios		\$ 349,330	\$ 1,362,455
0/7	WCRCS	Nevada Core Northern Interconnect	Withdrawn	\$ 0	\$ 1,362,455