

# **NEVADA HOMELAND SECURITY WORKING GROUP**

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**MEETING #1  
MARCH 2, 2016**

## **PROJECT PROPOSAL PRESENTATION**

**NEVADA DIVISION OF EMERGENCY MANAGEMENT – STATE EMERGENCY OPERATIONS CENTER  
2478 FAIRVIEW DRIVE, CARSON CITY, NEVADA 89701**

**CLARK COUNTY FIRE DEPARTMENT/STATION #18 – EMERGENCY OPERATIONS CENTER  
575 E. FLAMINGO ROAD, LAS VEGAS, NEVADA 89119**

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# NEVADA HOMELAND SECURITY WORKING GROUP

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## STATUS, PROCESS AND TIMELINE

AGENDA ITEM #5

Chief Caleb Cage, State Administrative Agent (SAA)  
Chief John Steinbeck, Urban Area Administrator (UAA)



# WHY ARE WE HERE?

- **Tasked with a mission:** to develop and rank specific preparedness projects according to priorities;
- **Collective of knowledge and needs:** Represent jurisdictions throughout the state (31 members) and numerous disciplines and views;
- **First of two Homeland Security Working Group (HSWG) meetings, in conjunction with the Urban Area Working Group (UAWG) meetings, to accomplish this; and**
- **Ensure that the proposals meet the Nevada Commission on Homeland Security Core Capabilities for FFY2016.**

# HOMELAND SECURITY WORKING GROUP

- **HSWG mission:** to develop and rank specific preparedness projects according to priorities;
- **The State Administrative Agent (SAA) and Urban Area Administrator (UAA) co-chair the HSWG;** and
- **Combined process:** HSWG works with the UAWG

# PRESENT STATUS:

- **Department of Homeland Security (DHS) Award & Guidance for FFY16;** Received February 16, 2016.
- **UASI grant award for FFY16**
- **Compressed schedule** – Complete Application due to NDEM April 15th; Investment Justifications due April 25<sup>th</sup>; Application upload to DHS on/before April 25<sup>th</sup>.

## COMPLETE:

- Priorities for FFY16 are set by Commission.
- HSGP Project Proposal submission completed February 22, 2016.

# FEDERAL BUDGET STATUS

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Appropriated to DHS for  
HSGP Grant Programs:

	FFY15 - Last Year	FFY16 - This Year	Change
SHSP	\$402M	\$402M	0%
UASI	\$587M	\$580M	-1.2%

# NEVADA COMMISSION ON HOMELAND SECURITY

## FEBRUARY 12, 2016

### FFY 2016 RANKING OF PRIORITIES/CORE CAPABILITIES

2016 Rank	Mission Area	Core Capability	Factored Score
#1	Protection	Cybersecurity	194
#2	Prevention/Protection	Intelligence and Information Sharing	160
#3	ALL	Public Information & Warning	101
#4	ALL	Operational Coordination	93
#5	Response	Operational Communication	69

# CORE CAPABILITY DEFINITIONS:

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## **Cybersecurity:**

Protect (and if needed, restore) electronic communications systems, information, and services from damage, unauthorized use, and exploitation.

# CORE CAPABILITY DEFINITIONS:

## **Intelligence and Information Sharing:**

Provide timely, accurate, and actionable information resulting from the planning, direction, collection, exploitation, processing, analysis, production, dissemination, evaluation, and feedback of available information concerning physical and cyber threats to the United States, its people, property, or interests; the development, proliferation, or use of WMDs; or any other matter bearing on U.S. national or homeland security by local, state, tribal, territorial, Federal, and other stakeholders. Information sharing is the ability to exchange intelligence, information, data, or knowledge among government or private sector entities, as appropriate.

# **CORE CAPABILITY DEFINITIONS:**

## **Public Information and Warning:**

Deliver coordinated, prompt, reliable, and actionable information to the whole community through the use of clear, consistent, accessible, and culturally and linguistically appropriate methods to effectively relay information regarding any threat or hazard, as well as the actions being taken and the assistance being made available, as appropriate.

# CORE CAPABILITY DEFINITIONS:

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## **Operational Coordination:**

Establish and maintain a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders and supports the execution of core capabilities.

# CORE CAPABILITY DEFINITIONS:

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## OPERATIONAL COORDINATION

### *WHAT IS IT?*

- **Cross-walked Target Capabilities:**
  - ✓ *Emergency Operations Center (EOC) Management*
  - ✓ *On-Site Incident Management*



# CORE CAPABILITY DEFINITIONS:

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## **Operational Communications:**

Ensure the capacity for timely communications in support of security, situational awareness, and operations by any and all means available, among and between affected communities in the impact area and all response forces.

# PROGRAMMATIC & GRANT REQUIREMENTS

- **Emergency Management Assistance Compact (EMAC) Membership**
- **National Incident Management System (NIMS) Implementation**
- **Emergency Operation Plan (EOP)**
- **Threat and Hazard Identification and Risk Assessment (THIRA)**
- **State Preparedness Report (SPR)**
- **Strategic Plan no longer a requirement**

# GUIDANCE FROM DHS: SHSP

The SHSP assists state, tribal, territorial, and local preparedness activities that address high-priority preparedness gaps across all core capabilities where a nexus to terrorism exists. All supported investments are based on capability targets and gaps identified during the Threat and Hazard Identification and Risk Assessment (THIRA) process, and assessed in the State Preparedness Report (SPR)

# GUIDANCE FROM DHS: UASI

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The UASI Program assists high-threat, high-density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.

# HSWG PROCESS AND SCHEDULE

- Process Objective: An “*Investment Justification*” incorporating Projects that reflect the best use of Funds relating to *Priorities*; completed, approved, ready for submission by April 5, 2016
- “HSWG Timeline”
  - shows the tasks to occur
  - identifies meeting dates and deadlines
- Dates are set

# IMPORTANT DATES : HSWG & UAWG PROCESS

<b>February 22</b>	<b>Project Proposal Submission Due Date</b>
<b>February 29</b>	<b>UAWG #1 - Proposal Presentation</b>
<b>March 2</b>	<b>HSWG #1 - Proposal Presentation</b>
<b>March 14</b>	<b>Detailed Budgets with Narrative, Project Proposal, Travel Addendum Due Date</b>
<b>March 28</b>	<b>UAWG #2 - Project Review &amp; Ranking</b>
<b>March 29</b>	<b>HSWG #2 - Project Review &amp; Ranking</b>
<b>April 5</b>	<b>Final IJ draft due to present to Finance &amp; Commission</b>
<b>April 7</b>	<b>Finance Committee Meeting</b>
<b>April 15</b>	<b>Nevada Commission on Homeland Security Meeting</b>
<b>April 25</b>	<b>DHS Submission Date</b>

# HSWG IMPORTANT DATES

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- Project Proposal Submissions – February 22<sup>nd</sup>
- HSWG#1 Meeting – **TODAY**
- HSWG#2 Meeting – **March 29<sup>th</sup>**
- Updated Proposals, Budgets, Travel Addendum, Investment Justifications – **Due March 14<sup>th</sup>**
- Nevada Public Safety Communications Committee Grants Subcommittee Meeting – **March 4<sup>th</sup>**
- NCHS Cyber Security Meeting – **March 8<sup>th</sup>**
- Nevada Public Safety Communications Committee Meeting – **March 14<sup>th</sup>**
- NCHS Finance Committee Meeting – **April 7<sup>th</sup>**
- Nevada Commission on Homeland Security Meeting – **April 15, 2016**

# QUESTIONS ??

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... before we move on:

Any QUESTIONS on the

- *Process?*
- *Timeline or Dates?*



# NEVADA HOMELAND SECURITY WORKING GROUP

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## HSGP GUIDELINES REVIEW

AGENDA ITEM #6

Rick Martin, Nevada Division of Emergency Management  
Kelli Anderson, Nevada Division of Emergency Management

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# DETAILED BUDGET SHEET

## ... LESSONS LEARNED

1. **POETE**  
*Planning, Organization, Equipment, Training and Exercise*
2. **Organization?** *Only Items to be on Organization: Security Measures, Critical Infrastructure Sites, OT Fusion, Hiring staff for Fusion Center Activities*
3. **Personnel?** *Why? Because DHS requires NDEM to track but it is not a real category*
4. **Environment: EHP required** – *Hanging a Video Wall*
5. **For ANY Equipment:** *“AEL” number is required.  
“Authorized Equipment List”*
6. **Use a generic description** – *not “Mfr. & Model #”*
7. **Bidding** – *Do I have to go out to Bid? YES !!! Unless no one else can provide the service or equipment.*

# SUBMISSION DEADLINES

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- *This is the Next Step* – after this meeting - for Project Proposals moving forward.
- Update Proposal and Budgets/Travel Addendum due to NDEM no later than **March 14<sup>th</sup> by the close of business.**
- Final Investment Justification are due to NDEM on **April 5<sup>th</sup> by the close of business.**
- Note: Requirement for line item detail travel addendum

# QUESTIONS BEFORE WE MOVE TO UAWG

Any QUESTIONS on the

- *Process?*
- *Timeline or Dates?*
- *Grant Guidelines ?*



# URBAN AREA WORKING GROUP

## AGENDA ITEM #7

- Update on the UAWG FFY2016 Process
- UAWG Mission
- Overview of the February 29th Meeting
- The UAA chairs the UAWG

# PROJECT PROPOSAL TO INVESTMENT JUSTIFICATION (“IJ”)

## AGENDA ITEM #10

- Projects are based on individual awards
- One or more like projects may be grouped in an IJ, based on similar orientation to capability
- Total number of IJs are limited by DHS :  
10 for SHSP, 10 for UASI
- IJs are combined, and become “the” HSGP application from Nevada to DHS

# FINAL QUESTIONS ON THE IJ PROCESS

Any QUESTIONS on the:

- *Process?*
- *Timeline or Dates?*
- *Grant Guidelines ?*

