

FFY 2015 HOMELAND SECURITY WORKING GROUP PROPOSALS LIST (updated 4/23/15)

Project ID	CHECK #	HSWG SHSP Ranking	NCHS Priorities	Type	Agency	PROJECTS SUBMITTED FOR FFY15 FUNDING	INVESTMENT JUSTIFICATION	Core Capability - II Voted Grouping 4/28/15	SHSP Initial Request - 4/14/15	SHSP Updated Request #2 4/17/15	SHSP Updated Request #3 4/28/15	UASI Initial Request 4/13/15	UASI Updated Request #2 4/22/15	UASI Updated Request #3 4/27/15	Project Managers	SAA Clarification Questions	Total Projects
A	1		1	NEW	Board of Regents of Nevada System of Higher Education	Nevada Cyber Red Team and Incident Response Project	Cybersecurity		480,000.00	480,000.00	168,000		-		Chris Ipsen/Brandon Peterson		
B	2		1	SUSTAIN	Enterprise Information Technology Services (EITS)	Cyber Protection	Cybersecurity		523,161.00	523,161.00	261,581		-		James Earl		
C	3		1	ENHANCE	Washoe County Sheriff's Office	Cyber Security	Cybersecurity		158,100.00	134,100.00	134,100		-		Lieutenant Tom Green		
D	4		1	ENHANCE	Clark County Information Technology Department	Disaster Recovery System Architecture for Scope II (planning document)	Cybersecurity		90,000.00	-	-	90,000.00	180,000		Mike Smith		
E	5		1	ENHANCE	Clark County Information Technology Department	Disaster Recovery System Scope II	Cybersecurity		613,000.00	-----	-----	294,000.00	-----		Mike Smith		
F	6		2	SUSTAIN	Las Vegas Metropolitan Police Department	Southern Nevada Counter Terrorism Center	Intelligence Information and Sharing		804,620.00	804,620.00	519,620	730,355.00	730,355		Captain Chris Jones		
G	7		2	SUSTAIN	Nevada Department of Public Safety, Investigation Division	Nevada Threat Analysis Center	Intelligence Information and Sharing		625,964.00	625,964.00			-		Lieutenant Randy Jackson		
H	8		2	SUSTAIN	Clark County Information Technology Department	Video Conference Equipment	Intelligence Information and Sharing			-		91,000.00	91,000		Lester Lewis		
I	9		2	NEW	Nye County Sheriff's Office	Nye Link	Intelligence Information and Sharing		596,996.00	596,996.00			-		Assistant Sheriff Rick Marshall		
J	10		3	SUSTAIN	Washoe County Emergency Management & Homeland Security	Public Warning and Public Information	Public Warning and Public Information		100,000.00	100,000.00			-		Aaron Kenneston		
K	11		4	SUSTAIN	Nevada Division of Emergency Management and Homeland Security	Statewide NIMS	Operational Coordination		322,500.00	322,500.00			-		Paul Burke		
L	12		4	SUSTAIN	Inter-Tribal Council of Nevada	Tribal NIMS Preparedness	Operational Coordination		117,733.15	117,733.15			-		Daryl Crawford		
M	13		4	SUSTAIN	Nevada Division of Emergency Management and Homeland Security	Homeland Security Working Group	Operational Coordination		57,840.00	47,840.00			-		Kelli Anderson		
N	14		4	NEW	Clark County Office of Emergency Management and Homeland Security	Web EOC	Operational Coordination			-		76,164.00	76,164		Arlene Chapman		
O	15		4	SUSTAIN	Washoe County Emergency Management & Homeland Security	Statewide Continuity of Operations	Operational Coordination		75,000.00	75,000.00			-		Aaron Kenneston		
P	16		4	NEW	Washoe County Emergency Management & Homeland Security	Statewide Recovery Initiative	Operational Coordination		175,000.00	175,000.00			-		Aaron Kenneston		
Q	17		4	SUSTAIN	City of Las Vegas	Metropolitan Medical Response System	Operational Coordination		198,541.15	-		198,541.15	198,541		Chris Sproule		
R	18		4	ENHANCE	City of Henderson	Henderson Regional HazMat	Operational Coordination					544,000.00	544,000		Ryan Turner		
S	19		4	SUSTAIN	Las Vegas Metropolitan Police Department	ARMOR	Operational Coordination		305,000.00	310,000.00		252,000.00	247,000		Richard Breeden/Roger Haskins		
T	20		4	NEW	Humboldt County Sheriff's Office	North Central Nevada Mobile Command Vehicle / Mobile Dispatch	Operational Coordination		336,000.00	336,000.00			-		Sheriff Mike Allen		
U	21		4	SUSTAIN	City of Reno	TRIAD Regional HazMat Team	Operational Coordination/Communications		80,034.90	80,034.90			-		Captain Eric Millette / Chief Mike Hernandez		
V	22		4	SUSTAIN	Washoe County Emergency Management & Homeland Security	Northern Nevada Homeland Security Radio Cache	Operational Coordination/Communications		155,000.00	155,000.00			-		Aaron Kenneston		

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W	23		4	SUSTAIN	Nevada Division of Emergency Management and Homeland Security	Statewide Interoperability Coordinator	Operational Coordination / Communications		99,352.00	67,121.00			-		Rick Martin		
X	24		4	ENHANCE	Mesquite Police Department	Mesquite Public Safety Radio Encryption Project	Operational Coordination / Communications			-		185,640.00	185,640		Chief Troy Tanner		
Y	25		4	ENHANCE	Washoe County Sheriff's Office	Washoe Citizen Corps Program	Operational Coordination / Citizen Corps		64,773.00	44,973.00			-		Lieutenant Greg Herrera		
Z	26		4	SUSTAIN	Nevada Division of Emergency Management and Homeland Security	Statewide Citizen Corps Council	Operational Coordination / Citizen Corps		9,150.00	9,150.00			-		Valerie Sumner		
AA	27		4	SUSTAIN	City of Las Vegas	Southern Nevada Community Emergency Response Team	Operational Coordination / Citizen Corps		44,108.00	44,108.00		190,912.00	190,912		Rick Diebold		
BB	28		4	SUSTAIN	Elko County Sheriff Office	Northeast Nevada Citizen Corps	Operational Coordination / Citizen Corps		63,269.00	63,269.00			-		Undersheriff Clair Morris		
CC	29		4	NEW	North Lyon County	North Lyon County Citizen Corps Program	Operational Coordination / Citizen Corps		19,740.00	19,740.00			-		Randi Hunewill		
DD	30		4	ENHANCE	Douglas County Emergency Management	Douglas County CERT Program	Operational Coordination / Citizen Corps		19,075.00	19,075.00			-		Deputy Chief Tim Soule		
EE	31		5	SUSTAIN	City of Sparks Fire Department	Duo Dote Nerve Agent Antidote Kit	Mass Care		6,966.00	6,966.00			-		Captain Eric Millette		
FF	32		5	SUSTAIN	Carson City Emergency Management	Carson City MAC Mass Care and Shelter	Mass Care		196,866.00	196,866.00					Chief Robert Schreihans		
GG	33		1	NEW - After deadline (heard at 4/14/15 meeting)	State of Nevada DMV	Drivers License Security Scanner Project	Cybersecurity		299,700.00	299,700.00					Lynn Libby		
HH	34		1	NEW - After deadline (heard at UAWG 4/22/15)	City of Las Vegas	Web Application Firewall	Cybersecurity						31,000		Robin Heck		
II	35		1	NEW - After deadline (heard at UAWG 4/22/15)	City of Las Vegas	Oracle Access Manager Module IAM	Cybersecurity						110,000		Robin Heck		

NEW PROJECTS ACCEPTED AFTER THE DEADLINE																		
TOTAL GRANT REQUESTS									6,637,489.20	5,654,917.05	1,083,300.50	2,652,612.15	2,584,612.15	-				
TOTAL AVAILABLE SHSP									3,547,775.00	3,547,775.00				2,850,000.00			6,397,775.00	
TOTAL AVAILABLE UASI												2,850,000.00	2,850,000.00					
								SHSP	UASI	(3,089,714.20)	(2,107,142.05)	(1,083,300.50)	197,387.85	(2,584,612.15)				

Nevada Commission on Homeland Security Priorities For FFY15		
Ranking	Core Capability	Mission Area
#1	Cybersecurity	Protection
#2	Intelligence Information and Sharing	Prevention
#3	Public Information and Warning	All
#4	Operational Coordination	All
#5	Mass Care Services	Response

FFY 2015 REQUESTS MINUS AVAILABLE FUNDS			
	SHSP	UASI	
SHSP LETPA 25%	886,943.75	2,826,680.00	(1,939,736.25)
UASI LETPA 25%	712,500.00	1,167,995.00	\$ (455,495)
Total	\$ 563,681		
Personnel Max Threshold	1,867,250.00	1,500,000.00	