

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY15 HSGP Funding Description	4/17/15

- 1) **PROJECT TITLE:** Nevada Cyber Red Team and Incident Response Project
- 2) **Proposing/Lead Agency:** Board of Regents of the Nevada System of Higher Education on
- 3) **Proposed Project Manager:** Chris Ipsen/ Brandon Peterson

4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

This project will increase Nevada’s capability to prevent, recognize, and respond to cyber attacks. The project will produce a coordinated team of 25 primary cyber security system testers/trainers and incident responders. This multi-jurisdictional team will be comprised of individuals from organizations statewide including the Nevada National Guard, State and Local government, critical infrastructure, FBI Infragard, higher education, and concerned private sector members. Participants will meet on a regular basis (monthly for two years) to receive training and develop skills to combat cyber attacks. The proposed outcome would include the creation and coordination of the team, certified training from recognized programs like SANS and Carnegie Mellon, a centralized cyber test

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>

Primary Core Capability: [PROT] Cybersecurity

Secondary Core Capability: [ALL] Operational Coordination

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
 Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY15 Priority: [PROT] Cybersecurity (#1)

State Strategy Objective: OBJECTIVE 2: Organization

Urban Area Strategy: OBJECTIVE 4: Training

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

1. Coordinate team of representative individuals (staff)
2. Coordinate governance structure (staff)
3. Procure and setup training ground (range) hardware/software (vendor/staff)
4. Procure and setup Red Team software (staff)
5. Coordinate and conduct regular(monthly) training scenarios including training of cyber range capabilities.
6. Coordinate presentations and training from leading experts in cyber security (staff)
7. Conduct Red Team exercises

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	N/A		
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

Sustainment will be cost allocated by participating agencies through the project.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/17/15

PROJECT TITLE (Same as Page 1) Nevada Cyber Red Team and Incident Response Project

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

	LV-UASI %	State-wide%	TOTAL
		100	100
	<small>Enter Percentage</small>	<small>Enter Percentage</small>	<small>Must Total 100%</small>

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]

	LV-UASI	State-wide		SubTotal
Solicit public/private sector team involvement Coordinate subject matter expert participation Coordinate training plan schedule		\$25,000.00	+	\$25,000.00

12b) Organization [Establishment of organization, structure, leadership, and operation]

	LV-UASI	State-wide		SubTotal
Organize team structure and governance Organize monthly team meetings (virtual) Organize semi-annual team meetings (physical) Develop team access to training center Document environment		\$25,000.00	+	\$25,000.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]

	LV-UASI	State-wide		SubTotal
Procure and setup collaborative virtual cyber security test range training center Hardware and Software Procure and setup cyber team software tools		\$200,000.00	+	\$200,000.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]

	LV-UASI	State-wide		SubTotal
Expert cyber security training Travel for annual North/South team meetings Travel costs for external cyber security experts		\$145,000.00		\$145,000.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]

	LV-UASI	State-wide		SubTotal
To be coordinated through State Division of Emergency Management				\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]

	LV-UASI	State-wide		SubTotal
Program Staff (offset / backfill for regular duties)		\$85,000.00		\$85,000.00

	LV-UASI Total	State-wide Total		PROJECT TOTAL
12g) PROJECT TOTALS	\$0.00	\$480,000.00		\$480,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Organize team, procure and setup hardware/software	11/15	02/16	3
3	Orient/ educate team on training environment	02/16	05/16	3
4	Monthly (virtual) and semi-annual (physical) meetings	02/16	08/17	18
5	Subject matter expert presentations (quarterly)	02/16	08/17	18
6	Cyber security training for team members	11/15	08/17	21
7	Develop and publish standards for incident response	02/17	08/17	6
8	Map incident response standards and methods to critical organizations (CI)	05/17	08/17	3
9				0
10				0
11				0
12				0
13				0

Project Field Expansion

Date(s) Submitted: 3/27/15, 4/17/15

Project Title: Nevada Cyber Red Team and Incident Response Project
Proposing/Lead Agency: Board of Regents of the Nevada System of Higher Education on behalf of the Desert Research Institute
Proposed Project Manager: Chris Ipsen/Brandon Peterson

Field #	Content:
5) PROJECT OUTCOME	<p>This project will increase Nevada’s capability to prevent, recognize, and respond to cyber attacks. The project will produce a coordinated team of 25 primary cyber security system testers/trainers and incident responders. This multi-jurisdictional team will be comprised of individuals from organizations statewide including the Nevada National Guard, State and Local government, critical infrastructure, FBI Infragard, higher education, and concerned private sector members. Participants will meet on a regular basis (monthly for two years) to receive training and develop skills to combat cyber attacks. The proposed outcome would include the creation and coordination of the team, certified training from recognized programs like SANS and Carnegie Mellon, a centralized cyber test range, and coordinated methods of communication (through the Fusion Center) for an effective cyber response. Furthermore, world-class security experts would provide additional expertise and training to the team. Team members would also carry forward standardized methods and assist in writing a state cyber incident response plan.</p>
8) PROJECT IMPLEMENTATION	<ol style="list-style-type: none">1. Coordinate team of representative individuals (staff)2. Coordinate governance structure (staff)3. Procure and setup training ground (range) hardware/software (vendor/staff)4. Procure and setup Red Team software (staff)5. Coordinate and conduct regular(monthly) training scenarios including training of cyber range capabilities.6. Coordinate presentations and training from leading experts in cyber security (staff)7. Conduct Red Team exercises8. Develop standards and methodologies to create statewide incident response plan9. Individualize response plan to specific entities
12) BUDGET, 12a) Planning	<p>Solicit public/private sector team involvement Coordinate subject matter expert participation Coordinate training plan schedule</p>

PROJECT A

12) BUDGET, 12b) Organization	Organize team structure and governance Organize monthly team meetings (virtual) Organize semi-annual team meetings (physical) Develop team access to training center Document environment
12) BUDGET, 12c) Equipment	Procure and setup collaborative virtual cyber security test range training center Hardware and Software Procure and setup cyber team software tools

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name	Board of Regents of the Nevada System of Higher Education on behalf of the Desert Research Institute	Project Manager Name & Contact #	Christopher Ipsen, 775.674.7130	Grant Manager Name & Contact #	Christopher Ipsen, 775.674.7130	A
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IJ TITLE:	Project Name: Nevada Cyber Red Team and Incident Response Project											
	One Budget Per Funding Stream											
	SHSP											

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type				2 year period (total)					Add Funding Source
1		Training Organizer and Team Coordinator--recruit and vet team members. Facilitate communication and meetings. Setup training and coordinate vendor partnerships. Costs are spread over 24 month project span.	New	Other	90	100%	500	\$ 45,000.00	Cybersecurity	Forensics and Attribution		SHSP
2		Technical Lead - Cyber Range: Setup training environment and provide primary training to team members on its usage as well as provide baseline security training. Costs are spread over 24 month project span.	New	Other	90	100%	500	\$ 45,000.00	Cybersecurity	Forensics and Attribution		SHSP
3			Select Type					\$ -				SHSP
	Personnel Sub-Total							\$ 90,000.00				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

The primary personnel for this project will be backfill for existing state position. Primary job duties will be to coordinate the development of the Red Team including identification of team members, coordination of training, development of cyber range software, coordination of remote access, and coordination of experts and documentation of incident scenarios and recommended incident response methodologies.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5		Training Organizer and Team Coordinator	New		35	100%	500.00	\$ 17,500.00	Cybersecurity	Forensics and Attribution		SHSP
6		Technical Lead - Cyber Range	New		35	100%	500.00	\$ 17,500.00	Cybersecurity	Forensics and Attribution		SHSP
7			Select Type				-	\$ -				
	Fringe Sub-Total							\$ 35,000.00				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Fringe costs within the Nevada System of Higher Education / Desert Research Institute are calculated as an aggregated cost base on overall support of the individual and Institute.

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source

11		Red Team Member Training--Travel costs associated with team members attending remote training in Reno or Las Vegas. Costs would be spread over the 24 month project span. If the project continues beyond the initial grant, team members can be expected to incur their own travel costs.	New			Training	1.00	25	862.00	21,550.00	Cybersecurity	Forensics and Attribution	SHSP
12		Expert Trainer--Travel for experts to train team members onsite in Reno/Las Vegas. Costs to be spread over 24 month project span.	New			Training	2.00	8	1,358.00	10,864.00	Cybersecurity	Forensics and Attribution	SHSP
13		Organizer Travel--Travel costs to organize, setup, and recruit team members and the training environment. The costs are one-shot funding in the first 6 months of the project.	New			Training	3.00	8	1,108.00	8,864.00	Cybersecurity	Forensics and Attribution	SHSP
14			Select Type						-	-			
	Travel Sub-Total									41,278.00			

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Once developed the Red Team will travel once per year to have an onsite coordination of cyber incident scenarios and responses. Individual team members will be trained in cyber testing, communication with Federal and State partners (fusion) and develop common methodologies to document incident response.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source
26			Select Type	Local			-				
	Planning Sub-Total						\$ -				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Planning activities include development of cyber test facility, development of cyber scenarios, documentation of test procedures, documentation of incident response methodologies

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type								Add Funding Source
38			Select Type	Local			\$ -				
	Organization Sub-Total						\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source
47		Cyber Range Hardware--Servers, storage, networking, firewalls. Intended to be a one-shot cost incurred at the onset of the project--1 month.	New		1.00	125,000.00	\$ 125,000.00	Cybersecurity	Forensics and Attribution	04hw-01-inhw	SHSP

48		Cyber Range Software--Virtual server, desktop, network, and firewalls.Cyber security software. Indended to be a one-shot cost incurred at the onset of the project--first 3 months.	New				1	50,000.00	\$ 50,000.00	Cybersecurity	Forensics and Attribution	04sw-04-netw	SHSP
49		Remote Access and Authentication Software--VPN and Two-Factor Authentication-- Indended to be a one-shot cost incurred at the onset of the project--1 month.	New				1	25,000.00	\$ 25,000.00	Cybersecurity	Forensics and Attribution	05au-00-tokn	SHSP
50			Select Type						\$ -				
	EQUIPMENT Sub-Total								\$ 200,000.00				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Items covered within this category include a virtualized computational environment contained within a blade server. Also included is remote access software and authenticaiton software to provide access from remote sources. Cyber range software will also be included to test vulnerabilities within common compute environments and logic controllers.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type								\$ -	
57		SANS dedicated training for cyber testing--Costs begin at month 6 and continue monthly until end of project (24 months).	New		YES	NO	25.00	\$ 4,548.88			\$ 113,722.00	
58			Select Type								\$ -	
	Training Sub-Total										\$ 113,722.00	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

This training will be based on SANS or comperable training specific to the use of the Cyber Range and the detection of cyber vulnerabilities. Training to be procured under standard state procurement methods.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
			Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

	Budget Total Request										\$ 480,000.00	
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All budgets require an email approval from the financial and/or grant manager

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/17/15

- 1) **PROJECT TITLE:**
- 2) **Proposing/Lead Agency:**
- 3) **Proposed Project Manager:**

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- | | | |
|----------------|--|----------------------------------|
| NEW | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/> |
| ENHANCE | Will primarily expand or enhance the capability(s) of prior grant-funded projects | <input type="radio"/> |
| SUSTAIN | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The objective of the Cyber Protection Project is to detect and report network and endpoint anomalies, and correlate them to known cyber threats, in order to support appropriate remediation and response activities that preserve network integrity and prevent exploitation of information accessible through the network. This links to the National Preparedness Goal Core Capability for Cybersecurity and the project follows the NIST Cyber Security Framework. Three networks would benefit: the State wide area network, SilverNet, used for interagency communications among state, county and municipal agencies (including first responder and CJIS information); and the municipal networks of the cities of Henderson and North Las Vegas in Southern Nevada. +

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>
- Primary Core Capability:**
- Secondary Core Capability:**

- 7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"
- NCHS FFY15 Priority**
- State Strategy Objective**
- Urban Area Strategy**

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- This project extends current network monitoring and analysis services benefitting the State wide area network and the municipal networks of the cities of Henderson and North Las Vegas through the end of the federal FY 2015 grant cycle, 30 August 2017. Monitoring and analysis services are provided by a contractor while necessary network interconnections are provided by and remain under the control of state and municipal IT staff. Remediation action is taken by state and municipal IT staff, informed by contractor analysis and support.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- | | Agency (FD, PD, etc.) | Political Jurisdiction (city, county, etc.) | Project Representative (individual) |
|------|---|---|-------------------------------------|
| 9(a) | Enterprise Information Technology Services + | State of Nevada | James Earl |
| 9(b) | | | |
| 9(c) | | | |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- The ongoing support for these systems will be incurred by the respective governmental agencies receiving benefit through the grant funding.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/17/15

PROJECT TITLE (Same as Page 1) Cyber Protection

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

	LV-UASI %	State-wide%	TOTAL
	100	100	100
	Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]

Four (4) meetings for Grant Coordination Evaluation and to Summarize Next Steps for Cybersecurity Protection; Also see attached travel estimate worksheet

LV-UASI State-wide SubTotal

		\$3,161.00	\$3,161.00
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12b) Organization [Establishment of organization, structure, leadership, and operation]

none

LV-UASI State-wide SubTotal

			\$0.00
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12c) Equipment [Procurement and installation of equipment, systems, facilities]

Security Monitoring and Analysis for State of Nevada and Local Governments

LV-UASI State-wide SubTotal

		\$520,000.00	\$520,000.00
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12d) Training [Development and delivery of training to perform assigned missions and tasks]

none

LV-UASI State-wide SubTotal

			\$0.00
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12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]

none

LV-UASI State-wide SubTotal

			\$0.00
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12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]

none

LV-UASI State-wide SubTotal

			\$0.00
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12g) PROJECT TOTALS

LV-UASI Total	\$0.00	State-wide Total	\$523,161.00
		PROJECT TOTAL	\$523,161.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Accept Sub-Grant Award, receive approval, authorization to spend, and confirm	09/15	09/15	one
3	Kick off conference call to confirm local subdivision continued participation +	09/15	09/15	one
4	Grant management process with ASD and sub-recipients +	09/15	09/15	one
5	Documentation for regular reporting on status and progress +	09/15	08/17	24
6	Extend contract with provider for threat feed services , to extend monitoring +	10/15	10/15	one
7	Participants maintain network and endpoints to be monitored and IT management +	10/15	08/17	24
8	Contractor will review/project strategy & timelines with EITS & Agencies to +	10/15	10/15	one
9	Extension of software & hardware services including feeds to inform and focus +	11/15	11/15	one
10	Evaluation and documentation of services as provided services as provided +	11/15	08/17	one
11	Cybersecurity Protection meetings, Las Vegas NV; evaluation process +	11/15	10/16	three
12	Meeting next steps assessment, Las Vegas NV; evaluation process +	06/17	06/17	one
13	Completion of project, wrap up, close out +	06/17	08/17	two

Project Field Expansion

Date(s) Submitted: 3/30/15, 4/17/15

Project Title: Cyber Protection
Proposing/Lead Agency: Enterprise Information Technology Services (EITS)
Proposed Project Manager: James Earl

Field #	Content:
5) PROJECT OUTCOME	The objective of the Cyber Protection Project is to detect and report network and endpoint anomalies, and correlate them to known cyber threats, in order to support appropriate remediation and response activities that preserve network integrity and prevent exploitation of information accessible through the network. This links to the National Preparedness Goal Core Capability for Cybersecurity and the project follows the NIST Cyber Security Framework. Three networks would benefit: the State wide area network, SilverNet, used for interagency communications among state, county and municipal agencies (including first responder and CJIS information); and the municipal networks of the cities of Henderson and North Las Vegas in Southern Nevada.
9) SUB-GRANT AWARD RECIPIENTS, 9a) Agency	Enterprise Information Technology Services, Department of Administration
13) TASKS & SCHEDULE, Task #6	Extend contract with provider for threat feed services , to extend monitoring service through the end of the federal FY 2015 grant cycle, which is 30 August 2017. Participants maintain network and endpoints to be monitored and IT management to receive reports.
13) TASKS & SCHEDULE, Task #7	Participants maintain network and endpoints to be monitored and IT management to receive reports.
13) TASKS & SCHEDULE, Task #8	Contractor will review/project strategy & timelines with EITS & Agencies to extend monitoring service
13) TASKS & SCHEDULE, Task #9	Extension of software & hardware services including feeds to inform and focus security efforts

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name	Enterprise Information Technology Services	Project Manager Name & Contact #	James Earl, Manager, Enterprise IT Services, 775-684-7330	Grant Manager Name & Contact #	Kelli Anderson 775-684-0321 Alisanne Maffei, DOA 775-684-5855	B
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IJ TITLE:	Project Name: Cybersecurity Protection										
	One Budget Per Funding Stream										
	SHSP										

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type								Add Funding Source
1		None;	Select Type				\$ -				
	Personnel Sub-Total						\$ -				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5		None;	Select Type				-	\$ -				
	Fringe Sub-Total							\$ -				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

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Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11	Planning	Grant Coordination Cybersecurity Protection Grant	Sustainment	State	Planning	790.28	1	790.28	790.28	Cybersecurity		
12	Planning	Grant Evaluation, Cybersecurity Protection Grant	Sustainment	State	Planning	790.28	1	790.28	790.28	Cybersecurity		
13	Planning	Grant Evaluation, Cybersecurity Protection Grant	Sustainment	State	Planning	790.28	1	790.28	790.28	Cybersecurity		
14	Planning	Grant Evaluation, Summarize Next Steps, Cyberscurity Protection Grant	Sustainment	State	Planning	790.28	1	790.28	790.28	Cybersecurity		
15			Select Type					-	-			
	Travel Sub-Total								3,161.12			

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Line 11, Las Vegas meeting to coordinate Cybersecurity Protection Grant with local participants; anticipated partners include, from the City of Henderson, Nevada: Terry Daus, Information Security Mgr; Laura Fucci, CIO; from the City of North Las Vegas, Nevada: Adam R. Cohen, Infrastructure Support Team Lead; Terry Fletcher, IT Div Lead; Darren Adair, Dir Finance. Two full days for conference maximizing services, with same platform between State and local government agencies; set up terms for continued evaluation and metrics to collect.

Line 12, Evaluation meeting on the Cybersecurity Protection Grant, with established grant partners using security monitoring services. This is to make available data to better understand likelihood of adverse events and most appropriate investments to mitigate most critical risks. Evaluate metrics and maintain grant deliverables.

Line 13 Evaluation meeting on Cybersecurity Protection Grant, with grant partners using security monitoring services. This is to make available data to better understand likelihood of adverse events and most appropriate investments to mitigate most critical risks. Evaluate metrics and maintain grant deliverables.

Line 14 Final evaluation summarizing next steps resulting from conclusion of Cybersecurity Protection Grant. Wrap up process moving forward with partners using security monitoring. Evaluate metrics, report grant deliverables, and decide on next steps. All travel estimates to transport project manager to Las Vegas meeting location used Department of Administration Administrative Services Division provided airfare for Reno [RNO] to Las Vegas [LAS] using Southwest Airlines Anytime Fare [Fly America] quote; GSA 2015 approved hotel lodging [plus room tax] and GSA 2015 per diem rates; Fleet Services compact vehicle 2 days at \$25.50 full day rate, mileage at .575 per mile to airport from Carson City to RNO airport and RNO long term parking rate \$14 for two day period. To minimize stay over cost, extended days are planned; early morning depart RNO, late return from LAS.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source
26		None;	Select Type				-				
	Planning Sub-Total						\$ -				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

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Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type								Add Funding Source
38											
	Organization Sub-Total						\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source
47		Security Monitoring and Analysis, State wide area network including firewall, UTM, NIDS, 15,000 endpoints and continued behavior analysis	Sustainment	State	18 mos	1.00	275,000.00	\$ 275,000.00	Cybersecurity	05NP-00-IDPS	
48		Security Monitoring and Analysis, City of Henderson network including enterprise portal and supporting feeds	Sustainment	State	18 mos	1.00	225,000.00	\$ 225,000.00	Cybersecurity	05NP-00-IDPS	
49		Security Monitoring and Analysis, City of North Las Vegas network including tailored network monitoring	Sustainment	State	18 mos	1.00	20,000.00	\$ 20,000.00	Cybersecurity	05NP-00-IDPS	
50							\$ -				
	EQUIPMENT Sub-Total						\$ 520,000.00				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Employing counter threat endpoint technology, these threat detection services provide a platform to protect against adversarial advances, identifying threats at commencement. Evaluating threats on the same platform as the State and other local government agencies, the services heighten the known security situational awareness by warning when endpoints may have been compromised and, by accessing extensive intelligence on threat actors and actor tradecraft, accelerates incident response efforts by pinpointing which systems are compromised, how compromised, and how to repair them. Threat feed services are used to monitor endpoints for signs of advanced threat actor activity. The participants include the State of Nevada, City of Henderson and City of North Las Vegas.

Line 47 is sustaining capability for Security Monitoring and Analysis on the State wide area network, and includes continued behavior analysis;

Line 48 is Security Monitoring and Analysis, City of Henderson network, including customizable enterprise portal and supporting feeds;

Line 49 is Security Monitoring and Analysis for the City of North Las Vegas network, including tailored network monitoring.

The teaming will evaluate alternative methods to monitor endpoints. This security monitoring feed will also provide security controls over endpoint logs for comparison to other methods used by State and Cities. All three lines fund monitoring the state of endpoints, determining accuracy and depth as well as placing files in context using common data mining techniques.

The project follows the NIST Cyber Security Framework, supporting the DETECT Framework Core Function to develop and implement the appropriate activities to identify the occurrence of a Cybersecurity event enabling the timely discovery of cyber security events through continuous monitoring. The analysis provided by the vendor's services within the project also implicates the RESPOND Framework Core Function and also touches the RECOVERY Framework Core Function, since the vendor end point protection suite implemented by EITS, deals with "improvements" that "supports timely recovery to normal operations" — this includes actionable emergency patching after malware has been detected and remediated. The continuous monitoring service and evaluation are also project efforts. The project activities both support and coordinate on critical infrastructure protection.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type								\$ -	
57		None;	Select Type								\$ -	
	Training Sub-Total										\$ -	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
		None;	Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

	Budget Total Request										\$ 523,161.12	
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All budgets require an email approval from the financial and/or grant manager

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY15 HSGP Funding Description	04/16/15

- 1) **PROJECT TITLE:**
- 2) **Proposing/Lead Agency:**
- 3) **Proposed Project Manager:**

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- | | | |
|----------------|--|----------------------------------|
| NEW | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/> |
| ENHANCE | Will primarily expand or enhance the capability(s) of prior grant-funded projects | <input checked="" type="radio"/> |
| SUSTAIN | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
- Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).
- The Washoe County Sheriff's Office wants to continue enhancement of Cyber threat/incident investigative response in Nevada. The Sheriff's Office continues to dedicate full time law enforcement personnel to investigate Cyber related crimes and incidents. Cyber response and investigations requires specialized skills by both law enforcement and non law enforcement entities. By providing the specialized equipment and skills to law enforcement, they will be better equipped to interact with government and private sector incident responders and better advise private industry partners on cyber threats and infrastructure protection.

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>
- Primary Core Capability:**
- Secondary Core Capability:**

- 7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
- Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"
- NCHS FFY15 Priority**
- State Strategy Objective**
- Urban Area Strategy**

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
- Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- Project will be implemented by full time members of the Washoe County Sheriff's Office Cybercrime Unit, "Northern Nevada Cyber Center." Personnel will procure necessary equipment and software. Involved members will seek training via HGSP funding if approved or seek alternative means of training to properly respond to Cyber related incidents/threats requiring law enforcement investigation or liaison.

WCSO continues to assign full time personnel to Cyber related matters including investigation and computer forensics, including supervisory and non supervisory personnel. WCSO has partnered with +

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- | | Agency (FD, PD, etc.) | Political Jurisdiction (city, county, etc.) | Project Representative (individual) |
|------|-----------------------|---|-------------------------------------|
| 9(a) | Washoe County Sheriff | Washoe County | Lt. Tom Green |
| 9(b) | | | |
| 9(c) | | | |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Equipment and/or software purchased with these funds will be supported by the Washoe County Sheriff's Office, once funding ceases. WCSO will commit personnel, additional equipment and/or software, and office space for the project.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/16/15

PROJECT TITLE (Same as Page 1) Washoe County Sheriff's Office - Cyber Security

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
	100	100
Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$0.00

12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Purchase necessary equipment and software to conduct computer forensic examinations including network based computer forensics on compromised networks. Upgrade existing cybercrime investigative network security/storage infrastructure. +		\$134,100.00	\$134,100.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$0.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$0.00

12g) PROJECT TOTALS	LV-UASI Total	State-wide Total	PROJECT TOTAL
	\$0.00	\$134,100.00	\$134,100.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Board of County Commissioners acceptance of award	10/15	11/15	1
3	Purchase 50% of software +	10/15	04/16	6
4	Purchase equipment +	10/15	09/16	12
5	Purchase remaining software +	10/15	09/16	12
6				0
7				0
8				0
9				0
10				0
11				0
12				0
13				0

Project Field Expansion

Date(S) Submitted: 3/24/15, 4/16/15

Project Title: Washoe County Sheriff's Office – Cyber Security
Proposing/Lead Agency: Washoe County Sheriff's Office
Proposed Project Manager: Lt. Tom Green

Field #	Content:
8) PROJECT IMPLEMENTATION	<p>Project will be implemented by full time members of the Washoe County Sheriff's Office Cybercrime Unit, "Northern Nevada Cyber Center." Personnel will procure necessary equipment and software. Involved members will seek training via HGSP funding if approved or seek alternative means of training to properly respond to Cyber related incidents/threats requiring law enforcement investigation or liaison.</p> <p>WCSO continues to assign full time personnel to Cyber related matters including investigation and computer forensics, including supervisory and non-supervisory personnel. WCSO has partnered with regional state and federal law enforcement to Cyber related matters. WCSO will continue attempts to expand regionalization efforts to include more entities, drawing upon skill sets available.</p>
12) BUDGET, 12)c Equipment	<p>Purchase necessary equipment and software to conduct computer forensic examinations including network based computer forensics on compromised networks. Upgrade existing cybercrime investigative network security/storage infrastructure.</p>

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

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Agency Name	Washoe County Sheriff's Office	Project Manager Name & Contact #	Lt. Tom Green (775)328-2847	Grant Manager Name & Contact #	Jeanie Knowles (775)328-3013
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IJ TITLE:	Project Name: Cyber Security										
	One Budget Per Funding Stream										
	SHSP										

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
	Personnel Sub-Total							\$ -				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
	Fringe Sub-Total							\$ -				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
	Travel Sub-Total											

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source
	Planning Sub-Total						\$ -				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

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Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type								Add Funding Source
	Organization Sub-Total						\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source
1	Software, Forensic	Forensic software to analyze malware and attack methods. (Guidance software, Blackbag, Accessdata, Magnet forensics, Cellebrite, etc) Also includes encryption breaking software. (renewals and new purchahses)	New		1.00	26,000.00	\$ 26,000.00	Cybersecurity		05HS-00-FRNS	
2	Hardware, Computer, Integrated	Server storage, protection, and networking component upgrade purchahses.	Sustainment		1	16,000.00	\$ 16,000.00	Cybersecurity		04HW-01-INHW	
3	Tools, Network Vulnerability Scanning	Network Scanning Devices Fluke Aircheck Network Scanner	New		2	2,300.00	\$ 4,600.00	Cybersecurity		05NP-00-SCAN	
4	Tools, Network Vulnerability Scanning	Cardnal Wireless Scanner from SRT	New		1	25,000.00	\$ 25,000.00	Cybersecurity		05NP-00-SCAN	
5	Hardware, Computer, Integrated	Network Attached Storage Arrays	New		4	3,500.00	\$ 14,000.00	Cybersecurity		04HW-01-INHW	
6	Hardware, Computer, Integrated	Custom Forensic Password Cracking Computer Station(To be custom built or purchahsed direct)	New		1	12,500.00	\$ 12,500.00	Cybersecurity		04HW-01-INHW	
7	Hardware, Computer, Integrated	Computer forensic workstations (Mac or comparable) (3)	Select Type		3	12,000.00	\$ 36,000.00	Cybersecurity		04HW-01-INHW	
	EQUIPMENT Sub-Total						\$ 134,100.00				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Software includes various vendors providing computer forensic/malware analysis software platforms. Licensing will typically involve per user dongle based licensing or site licensing. The specific amounts of licenses will vary by product. This software includes forensic analysis software, encryption cracking software, and other various analysis types.; Server storage needs will continue to increase as the size of computer hard drives and memory in analyzed computers increases. Data retention and computer processing needs will require updating and replacing existing hardware.; 2 Fluke Aircheck network scanning devices will allow for investigators and incident responders to target rogue wireless signals, allowing proper location of an incident. Purchase of these devices will increase capability of assigned personnel.; Cardinal Wireless Scanner will allow vehicle field use of scanning equipment to locate mobile or unknown location attackers. This device will allow responders to narrow a location of a rogue computer device in larger areas. Individual network attached storage is necessary for current computer forensic towers. These devices allow for additional storage space on each workstation and also provides the capability of encrypted storage.; Due to the use of encryption on mobile devices and computers, enhanced password cracking capabilities require high power dedicated computer towers. This tower will provide the necessary high power processing needed to crack passwords.; Purchase of computer forensic towers will replace aging equipment from prior HSGP grants allowing for faster computer forensic processing and individually assigned to examiners.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type				-	-			\$ -	
	Training Sub-Total										\$ -	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

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Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

	Budget Total Request										\$ 134,100.00	
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All budgets require an email approval from the financial and/or grant manager

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY15 HSGP Funding Description	04/17/15

- 1) **PROJECT TITLE:**
- 2) **Proposing/Lead Agency:**
- 3) **Proposed Project Manager:**

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- | | | |
|----------------|--|----------------------------------|
| NEW | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/> |
| ENHANCE | Will primarily expand or enhance the capability(s) of prior grant-funded projects | <input checked="" type="radio"/> |
| SUSTAIN | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

Based off the repeatable Data Disaster Recovery planning frame-work that was successfully developed and completed in 2013, with FY11 HLSP Nevada Grant Funding. This next-step/follow on project will involve developing a Data Disaster Recovery architecture for the Shared Computer Operations for Protection and Enforcement system, version II (SCOPEII) and JLINK connectivity. This project aligns with the Nevada Home Land Security priorities: 1) Cyber Security; 2) Intelligence and Information Sharing; and 3) Operational Coordination. SCOPE II/JLINK was identified in the Data Disaster Recovery Plan as an application that is providing "critical" essential and mandated public safety county services which has Recovery Time Objectives (RTO) of minutes and Recovery Point Objectives (RPO) of +

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>
- Primary Core Capability:**
- Secondary Core Capability:**

- 7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
 Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"
- NCHS FFY15 Priority**
- State Strategy Objective**
- Urban Area Strategy**

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- Clark County IT personnel will perform the overall project management oversight of this project. Clark County will select a vendor for the purposes of architectural review and developing recommended architecture for the SCOPE II co-located scaled failover system. This project will be conducted during a 12 month window of time and will address "critical" essential and mandated public safety related Clark County Nevada Services "SCOPE II" which has an RTO of 72 hours or less.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- | | Agency (FD, PD, etc.) | Political Jurisdiction (city, county, etc.) | Project Representative (individual) |
|------|-----------------------|---|-------------------------------------|
| 9(a) | Clark County, Nevada | | |
| 9(b) | | | |
| 9(c) | | | |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- SCOPE II maintains a chargeback system for maintenance and replacement of the SCOPE II system.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/17/15

PROJECT TITLE (Same as Page 1) Disaster Recovery System Architecture for SCOPE II

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
100	0	100
Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]

	LV-UASI	State-wide	SubTotal
Clark County will select contractor via the competitive bidding process to develop SCOPE II Data Disaster Recovery Architecture and provide recommendations and/or alternative architectural solutions which align with the recommendations from the FY11 Statewide Data Disaster	\$180,000.00	\$0.00	\$180,000.00

12b) Organization [Establishment of organization, structure, leadership, and operation]

	LV-UASI	State-wide	SubTotal
			\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]

	LV-UASI	State-wide	SubTotal
			\$0.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]

	LV-UASI	State-wide	SubTotal
			\$0.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]

	LV-UASI	State-wide	SubTotal
			\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]

	LV-UASI	State-wide	SubTotal
			\$0.00

	LV-UASI Total	State-wide Total	PROJECT TOTAL
12g) PROJECT TOTALS	\$180,000.00	\$0.00	\$180,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Procure DDR Consultant	02/16	06/16	4
3	Review proposed architecture	06/16	07/16	1
4	Develop and document draft Scope DDR architecture	07/16	09/16	2
5	Develop and document executable draft Scope DDR architecture	09/16	12/16	3
6				0
7				0
8				0
9				0
10				0
11				0
12				0
13				0

Project Field Expansion

Date(s) Submitted: 3/30/15, 4/17/15

Project Title: Disaster Recovery System Architecture for SCOPE II
Proposing/Lead Agency: Clark County Information Technology Department
Proposed Project Manager: Mike Smith

Field #	Content:
5) PROJECT OUTCOME	<p>Based off the repeatable Data Disaster Recovery planning frame-work that was successfully developed and completed in 2013, with FY11 HLSP Nevada Grant Funding. This next-step/follow on project will involve developing a Data Disaster Recovery architecture for the Shared Computer Operations for Protection and Enforcement system, version II (SCOPEII) and JLINK connectivity. This project aligns with the Nevada Home Land Security priorities: 1) Cyber Security; 2) Intelligence and Information Sharing; and 3) Operational Coordination. SCOPE II/JLINK was identified in the Data Disaster Recovery Plan as an application that is providing "critical" essential and mandated public safety county services which has Recovery Time Objectives (RTO) of minutes and Recovery Point Objectives (RPO) of minutes. A separate cyber-attack, physical attack or combined cyber and physical attack to the current system could leave officers in the field without pertinent criminal history information needed to protect the lives of officers and citizens. Over 5800 participants use the system monthly. SCOPE II and JLINK (which receives its data from SCOPE II) average about 1.3 million transactions each month. A partial list of current system users include NV ATTORNEY GENERAL'S OFFICE, US BUREAU OF ATF, BOULDER CITY PD, US DEPT OF INTERIOR BLM, CC DETENTION CENTER, CARSON CITY SHERIFFS OFFICE, NV DPS CRIMINAL HISTORY REPOSITORY, CC DISTRICT ATTORNEY, CC FD, CCSD, US DEA, NV DIVISION OF WILDLIFE LAW ENFORCE, NV DPS EVIDENCE, US CUSTOMS/IMMIGRAT (HOMELAND SEC), FBI, NV GAMING CONTROL BOARD, US IRS, LINCOLN COUNTY SHERIFFS OFFICE, US LAKE MEAD NATIONAL PARK, CLV DETENTION ENFORCEMENT, LVMPD, DHS/TSA MCCARRAN AIRPORT, NV DPS DIVISION OF INVESTIGATION, NHP, STATE CONTRACTOR'S BOARD, NYE COUNTY SHERIFFS OFFICE, RENO PD, SEC OF STATE - SECURITIES DIVISION, NV TAXI CAB AUTHORITY, US PAROLE & PROBATION, and US SECRET SERVICE. The solution will support most public safety and courts in Nevada and some Federal agencies in their pursuit of public safety. This architecture will be designed to support a timely resumption of SCOPE II services as quickly as possible.</p>
12) BUDGET, 12a) Planning	<p>Clark County will select contractor via the competitive bidding process to develop SCOPE II Data Disaster Recovery Architecture and provide recommendations and/or alternative architectural solutions which align with the recommendations from the FY11 Statewide Data Disaster Recovery Planning grant. This architecture will be presented to the</p>

PROJECT D

	SCOPE II executive steering committee, which is comprised of members from the Las Vegas Metropolitan Police Department, the City of Las Vegas, the City of Henderson, the City of North Las Vegas, and Clark County.
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HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name	Clark County - Information Technology	Project Manager Name & Contact #	Mike Smith 702-455-0029 MSI@clarkcountynv.gov	Grant Manager Name & Contact #	Julie Black 702-455-6491 juliel@clarkcountynv.gov	D
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IJ TITLE:	Project Name: Disaster Recovery System for SCOPE II										
	One Budget Per Funding Stream										
	UASI										

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1			Select Type					\$ -				
2			Select Type				-	\$ -				
3			Select Type					\$ -				
4			Select Type					\$ -				
	Personnel Sub-Total							\$ -				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5			Select Type				-	\$ -				
6			Select Type					\$ -				
7			Select Type				-	\$ -				
8			Select Type					\$ -				
9			Select Type					\$ -				
10			Select Type					\$ -				
	Fringe Sub-Total							\$ -				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11			Select Type					-	-			
12			Select Type					-	-			
13			Select Type					-	-			
14			Select Type					-	-			

15			Select Type						-	-		
16			Select Type						-	-		
17			Select Type						-	-		
18			Select Type						-	-		
19			Select Type						-	-		
20			Select Type						-	-		
21			Select Type						-	-		
22			Select Type						-	-		
23			Select Type						-	-		
24			Select Type						-	-		
25			Select Type						-	-		
	Travel Sub-Total									-		

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source
26		Professional Services Architecture	New		1.00	180,000	180,000.00		Intelligence Information and Sharing		UASI
27			Select Type				-				
28			Select Type				-				
29			Select Type				-				
30			Select Type				-				
31			Select Type				-				
32			Select Type				-				
33			Select Type				-				
34			Select Type				-				
35			Select Type				-				
36			Select Type				-				
37			Select Type				-				
	Planning Sub-Total						\$ 180,000.00				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative: Clark County IT personnel will perform the overall project management oversight of this project. Clark County will select a vendor for the purposes of architectural review and developing recommended architecture for the SCOPE II co-located scaled failover system.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type								Add Funding Source
38			Select Type								
39			Select Type				\$ -				
40			Select Type				\$ -				
41			Select Type				\$ -				
42			Select Type				\$ -				
43			Select Type				\$ -				
44			Select Type				\$ -				
45			Select Type				\$ -				
46			Select Type				\$ -				

67			Select Type									\$ -
68			Select Type									\$ -
69			Select Type									\$ -
70			Select Type									\$ -
71			Select Type									\$ -
72			Select Type									\$ -
73			Select Type									\$ -
74			Select Type									\$ -
75			Select Type						-	-		\$ -
76			Select Type						-	-		\$ -

	Exercise Sub-Total											\$ -
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EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

	Budget Total Request											\$ 180,000.00
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All budgets require an email approval from the financial and/or grant manager

PROJECT E - WITHDRAWN

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY15 HSGP Funding Description	03/30/2015

- 1) **PROJECT TITLE:** Disaster Recovery system for SCOPE II
- 2) **Proposing/Lead Agency:** Clark County Information Technology Department
- 3) **Proposed Project Manager:** Mike Smith

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- | | | |
|----------------|--|----------------------------------|
| NEW | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/> |
| ENHANCE | Will primarily expand or enhance the capability(s) of prior grant-funded projects | <input checked="" type="radio"/> |
| SUSTAIN | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

This project will create a data disaster recovery co-location failover system for the Shared Computer Operations for Protection and Enforcement system, version II (SCOPEII) based off the framework established from the FY11 Grant Funding Data Disaster Recovery planning project. SCOPE II was identified in the Data Disaster Recovery Plan as an application that is providing "critical" essential and mandated public safety county services which has Recovery Time Objectives (RTO) of minutes and Recovery Point Objectives (RPO) of minutes. A cyber attack to the current system could leave officers in the field without pertinent criminal history information needed to protect the lives of officers and citizens. Over 5800 participants use the system monthly. SCOPE II and JLINK (which receives its

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>
- Primary Core Capability:** [PROT] Cybersecurity
- Secondary Core Capability:** [ALL] Operational Coordination

- 7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
 Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"
- NCHS FFY15 Priority:** [PROT] Cybersecurity (#1)
- State Strategy Objective:** OBJECTIVE 1: Planning/Procedures
- Urban Area Strategy:** OBJECTIVE 1: Planning/Procedures

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- Clark County IT personnel will perform the overall project management oversight of this project. Clark County will select a vendor for the purposes of architectural review to validate the recommended architecture of the SCOPE II failover system, procure, and deploy the recommended architecture for the SCOPE II co-located scaled failover system. This project will be conducted during a 12 month window of time and will address "critical" essential and mandated public safety related Clark County Nevada Services "SCOPE II" which has an RTO of 24 hours or less.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- | | Agency (FD, PD, etc.) | Political Jurisdiction (city, county, etc.) | Project Representative (individual) |
|------|-----------------------|---|-------------------------------------|
| 9(a) | Clark County, Nevada | | |
| 9(b) | | | |
| 9(c) | | | |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- SCOPE II maintains a chargeback system for maintenance and replacement of the SCOPE II system.

PROJECT E - WITHDRAWN

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

PROJECT TITLE (Same as Page 1) Disaster Recovery system for SCOPE II

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
32	68	100
Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$0.00

12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
SCOPE II Failover system	\$294,000.00	\$613,000.00	\$907,000.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$0.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$0.00

12g) PROJECT TOTALS	LV-UASI Total	State-wide Total	PROJECT TOTAL
	\$294,000.00	\$613,000.00	\$907,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Procure Architectural Review	02/16	06/16	4
3	Review proposed architecture	06/16	07/16	1
4	Procure SCOPE II Failover System	07/16	10/16	3
5	Install SCOPE II Failover System	10/16	01/17	3
6	Test SCOPE II Failover System	01/17	02/17	1
7				0
8				0
9				0
10				0
11				0
12				0
13				0

Project Field Expansion

Revised Date Submitted: 3/30/15

Project Title: Disaster Recovery System for SCOPE II
Proposing/Lead Agency: Clark County Information Technology Department
Proposed Project Manager: Mike Smith

Field #	Content:
5) PROJECT OUTCOME	<p>This project will create a data disaster recovery co-location failover system for the Shared Computer Operations for Protection and Enforcement system, version II (SCOPEII) based off the framework established from the FY11 Grant Funding Data Disaster Recovery planning project. SCOPE II was identified in the Data Disaster Recovery Plan as an application that is providing "critical" essential and mandated public safety county services which has Recovery Time Objectives (RTO) of minutes and Recovery Point Objectives (RPO) of minutes. A cyber attack to the current system could leave officers in the field without pertinent criminal history information needed to protect the lives of officers and citizens. Over 5800 participants use the system monthly. SCOPE II and JLINK (which receives its data from SCOPE II) average about 1.3 million transactions each month. A partial list of current system users include NV ATTORNEY GENERAL'S OFFICE, US BUREAU OF ATF, BOULDER CITY PD, US DEPT OF INTERIOR BLM, CC DETENTION CENTER, CARSON CITY SHERIFFS OFFICE, NV DPS CRIMINAL HISTORY REPOSITORY, CC DISTRICT ATTORNEY, CC FD, CCSD, US DEA, NV DIVISION OF WILDLIFE LAW ENFORCE, NV DPS EVIDENCE, US CUSTOMS/IMMIGRAT (HOMELAND SEC), FBI, NV GAMING CONTROL BOARD, US IRS, LINCOLN COUNTY SHERIFFS OFFICE, US LAKE MEAD NATIONAL PARK, CLV DETENTION ENFORCEMENT, LVMPD, DHS/TSA MCCARRAN AIRPORT, NV DPS DIVISION OF INVESTIGATION, NHP, STATE CONTRACTOR'S BOARD, NYE COUNTY SHERIFFS OFFICE, RENO PD, SEC OF STATE - SECURITIES DIVISION, NV TAXI CAB AUTHORITY, US PAROLE & PROBATION, and US SECRET SERVICE.</p> <p>The solution will support most public safety and courts in Nevada and some Federal agencies in their pursuit of public safety. This architecture will be designed to support resumption of SCOPE II services as quickly as possible.</p>

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

WITHDRAWN

	Agency Name Clark County - Information Technology	Project Manager Name & Contact # Louis Carr Jr. 702-455-5853	Grant Manager Name & Contact # Julie Black 702-455-6491										E
IJ TITLE:		Project Name: Disaster Recovery System for SCOPE II											
		One Budget Per Funding Stream											
		SHSP											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source	
1		Select Type						\$ -					
	Personnel Sub-Total							\$ -					
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT													
Narrative HERE													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source	
5		Select Type						\$ -					
	Fringe Sub-Total							\$ -					
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -													
Narrative HERE													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source	
11		Select Type						\$ -	\$ -				
	Travel Sub-Total							\$ -	\$ -				
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -													
Narrative HERE													
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source		
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type						Operational Coordination		Add Funding Source		
26		Professional Services Architecture	New		80.00	300	24,000.00						
27		Select Type					-						
	Planning Sub-Total						\$ 24,000.00						
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE													
Narrative HERE													

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type								Add Funding Source
38			Select Type								
	Organization Sub-Total						\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source
47		Server Hardware	New		11.00	16,000.00	\$ 176,000.00				
48		Server Storage	New		54	3,929.63	\$ 212,199.97				
49		SSL Certificates	New		24	450.00	\$ 10,800.00				
50		Network Load Balancing/Reverse Proxy	New		1	40,000.00	\$ 40,000.00				
51		Replication Hardware/Software	New		150,000	1.00	\$ 150,000.03				
52			Select Type				\$ -				
	EQUIPMENT Sub-Total						\$ 589,000.00				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type								\$ -	
57			Select Type								\$ -	
	Training Sub-Total										\$ -	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
			Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

	Budget Total Request										\$ 613,000.00	
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All budgets require an email approval from the financial and/or grant manager

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

WITHDRAWN

	Agency Name	Clark County - Information Technology	Project Manager Name & Contact #	Louis Carr Jr. 702-455-5853	Grant Manager Name & Contact #	Julie Black 702-455-6491						E
	IJ TITLE:	Project Name: Disaster Recovery System for SCOPE II										
		One Budget Per Funding Stream										
		UASI										
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION		Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1			Select Type					\$ -				
	Personnel Sub-Total							\$ -				
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -												
Narrative HERE												
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5			Select Type				-	\$ -				
	Fringe Sub-Total							\$ -				
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS												
Narrative HERE												
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11			Select Type					-	-			
	Travel Sub-Total											
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -												
Narrative HERE												
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type							Operational Coordination		Add Funding Source
26		Professional Services Implementation	New			160.00	250	40,000.00				
27			Select Type					-				
	Planning Sub-Total							\$ 40,000.00				
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -												

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type								Add Funding Source
38			Select Type								
	Organization Sub-Total						\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source
47		Server Software (OS, Security, System Center, B/U)	New		239,150	1.00	\$ 239,150.00				
48		SSL Certificates	New		33	450.00	\$ 14,850.00				
49			Select Type				-				
	EQUIPMENT Sub-Total						\$ 254,000.00				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type									
57			Select Type								\$ -	
	Training Sub-Total										\$ -	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type									
			Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

	Budget Total Request										\$ 294,000.00	
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All budgets require an email approval from the financial and/or grant manager

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description	Date Submitted 04/15/15
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- 1) **PROJECT TITLE:**
- 2) **Proposing/Lead Agency:**
- 3) **Proposed Project Manager:**

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- | | | |
|----------------|--|----------------------------------|
| NEW | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/> |
| ENHANCE | Will primarily expand or enhance the capability(s) of prior grant-funded projects | <input type="radio"/> |
| SUSTAIN | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The National Network of Fusion Centers is the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information, intelligence, and collaborating with State, Local and Federal partners in an effort to deter, detect, prevent and/or mitigate terrorism, hazards, and other criminal activity for the protection of the citizens, visitors and critical infrastructure of the State of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. +

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>
- Primary Core Capability:**
- Secondary Core Capability:**

- 7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
 Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"
- NCHS FFY15 Priority**
- State Strategy Objective**
- Urban Area Strategy**

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- The project will be administered by the Las Vegas Metropolitan Police Department (LVMPD), the host agency for the Southern Nevada Counter Terrorism Center. In addition to the staff that are provided by LVMPD there are 20 partner agencies represented to include: The Federal Aviation Administration, Henderson Police Department, Department of Homeland Security - CFATS, Department of Homeland Security - ICE, Transportation Security Administration, Nevada National Guard, Department of Homeland Security - Federal Security, Department of Homeland - PSA, Nevada Highway Patrol, Clark County Fire Department, Boulder City Police Department, North Las Vegas Police Department, Department of Homeland Security - Office of Intelligence and Analysis, Federal Bureau of Investigation, RRG Privacy Officer, Las Vegas +

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- | | Agency (FD, PD, etc.) | Political Jurisdiction (city, county, etc.) | Project Representative (individual) |
|------|--|---|-------------------------------------|
| 9(a) | Las Vegas Metropolitan Police Department + | Clark County | Chris Jones |
| 9(b) | | | |
| 9(c) | | | |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- We are currently looking to sustain the existing projects, programs, and procedures that are already in place within the Southern Nevada Counter Terrorism Center.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

04/15/15

PROJECT TITLE (Same as Page 1) Southern Nevada Counter Terrorism Center

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
47	53	100
Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]

	LV-UASI	State-wide	SubTotal
Membership in professional organizations, cable, Internet, SAR reporting hot-line, plotter supplies, information service subscription renewals, Social media analysis, operating materials, and travel for planning meetings & conferences +	\$17,200.00	\$187,040.00	\$204,240.00

12b) Organization [Establishment of organization, structure, leadership, and operation]

	LV-UASI	State-wide	SubTotal
Downlink professional services contract, critical infrastructure site assessments, and Privacy Officer contract	\$262,500.00	\$305,500.00	\$568,000.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]

	LV-UASI	State-wide	SubTotal
i2 Analyst notebook renewal, Coplink software annual maintenance, ESRI GIS mapping annual maintenance, website domain renewal, Cyber Security License Renewals, Orator Plus annual maintenance, milestone annual maintenance, and Strip Camera Project maintenance +	\$343,155.00	\$312,080.00	\$655,235.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]

	LV-UASI	State-wide	SubTotal
Crime and Intelligence Analysis, Law Enforcement, Critical Infrastructure, TLO, and Source Development Training. (Training for select members of the fusion center.)	\$107,500.00	\$0.00	\$107,500.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]

	LV-UASI	State-wide	SubTotal
			\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]

	LV-UASI	State-wide	SubTotal
			\$0.00

	LV-UASI Total	State-wide Total	PROJECT TOTAL
12g) PROJECT TOTALS	\$730,355.00	\$804,620.00	\$1,534,975.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Execute necessary contracts	02/16	05/16	3
3	Receive information, process, analyze, and disseminate +	02/16	01/17	12
4	Sustain and continue to evolve community outreach programs +	02/16	01/17	12
5	Interact and develop products with National Fusion Center information sharing +	02/16	01/17	12
6	Continue to maintain data information sharing with numerous outside agencies +	02/16	01/17	12
7	Maintain mapping and information sharing +	02/16	01/17	12
8	Maintain outreach for See Something Say Something +	02/16	01/17	12
9	Maintain Fusion Core as the information sharing platform +	02/16	01/17	12
10	Maintain SNCTC Website and ability to submit SARs +	02/16	01/17	12
11	Maintain the Critical Infrastructure Protection Program +	02/16	01/17	12
12	Maintain necessary software solutions currently in place +	02/16	01/17	12
13	Maintain the Strip Camera Project +	02/16	01/17	12

Expansion Date(s) Submitted:
3/26/15, 4/15/15

Project Title: Southern Nevada Counter Terrorism Center
Proposing/Lead Agency: Las Vegas Metropolitan Police Department
Proposed Project Manager: Chris Jones, Captain

Field #	Content:
<p>5) PROJECT OUTCOME</p>	<p>The National Network of Fusion Centers is the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information, intelligence, and collaborating with State, Local and Federal partners in an effort to deter, detect, prevent and/or mitigate terrorism, hazards, and other criminal activity for the protection of the citizens, visitors and critical infrastructure of the State of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA region IX. This project proposal further sustains our efforts to maintain necessary information streams throughout our state, and continue to operate as the DHS Primary fusion center for the State of Nevada.</p>
<p>8) PROJECT IMPLEMENTATION</p>	<p>The project will be administered by the Las Vegas Metropolitan Police Department (LVMPD), the host agency for the Southern Nevada Counter Terrorism Center. In addition to the staff that are provided by LVMPD there are 20 partner agencies represented to include: The Federal Aviation Administration, Henderson Police Department, Department of Homeland Security - CFATS, Department of Homeland Security - ICE, Transportation Security Administration, Nevada National Guard, Department of Homeland Security - Federal Security, Department of Homeland - PSA, Nevada Highway Patrol, Clark County Fire Department, Boulder City Police Department, North Las Vegas Police Department, Department of Homeland Security - Office of Intelligence and Analysis, Federal Bureau of Investigation, RRG Privacy Officer, Las Vegas City Marshals, Hoover Dam Police Department, Moapa Tribal Police Department, Southern Nevada Health District, and the Clark County School District Police Department. It is through these partnerships with the various agencies that information is collected, analyzed, and distributed to our consumers. The crime and intelligence analysts, along with supporting research staff leverage technology and the diverse data sets owned by the participating agencies with the objective of producing insightful and actionable intelligence products for the stakeholders and other customers of the SNCTC</p>

PROJECT F

9) SUB-GRANT AWARD RECIPIENTS, 9a), Agency	Las Vegas Metropolitan Police Department
12) BUDGET, 12a) Planning	Membership in professional organizations, cable, Internet, SAR reporting hot-line, plotter supplies, information service subscription renewals, Social media analysis, operating materials, and travel for planning meetings & conferences.
12) BUDGET, 12c) Equipment	i2 Analyst notebook renewal, Coplink software annual maintenance, ESRI GIS mapping annual maintenance, website domain renewal, Cyber Security License Renewals, Orator Plus annual maintenance, milestone annual maintenance, and Strip Camera Project maintenance.
13) Task 5	Interact and develop products with National Fusion Center information sharing networks

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

	Agency Name	Las Vegas Metropolitan Police Department	Project Manager Name & Contact #	Chris Jones 702 828 7777	Grant Manager Name & Contact #	Lori Leyba 702 828 8210						F
	IJ TITLE:	Project Name: Southern Nevada Counter Terrorism Center										
		One Budget Per Funding Stream										
		SHSP										
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION		Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.										
1								\$ -				
	Personnel Sub-Total							\$ -				
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT												
Narrative HERE												
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above										
2							-	\$ -				
	Fringe Sub-Total							\$ -				
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -												
Narrative HERE												
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)										
3		National Fusion Center Conference	Sustainment	Other Federal	Planning	5	1	2,000.00	2,000.00	Intelligence Information and Sharing	Operational Coordination	SHSP
4		Fusion Center West Conference	Sustainment	Other Federal	Planning	6	1	2,000.00	2,000.00	Intelligence Information and Sharing	Operational Coordination	SHSP
5		National Homeland Security Conference	Sustainment	Other Federal	Planning	7	1	2,000.00	2,000.00	Intelligence Information and Sharing	Operational Coordination	SHSP
6		NWC3 National Cyber Crime Conference	Sustainment	Other Federal	Planning	8	1	2,000.00	2,000.00	Intelligence Information and Sharing	Operational Coordination	SHSP
7		DHS Analytic Seminar Series	Sustainment	Other Federal	Planning	9,10,11,12	4	2,000.00	8,000.00	Intelligence Information and Sharing	Operational Coordination	SHSP

8		Cartel Working Groups - LA JRIC Fusion Center	Sustainment	Other Federal	Planning	13	1	1,000.00	1,000.00	Intelligence Information and Sharing	Operational Coordination	SHSP
9		ESRI Conference	Sustainment	Other Federal	Planning	14	1	1,000.00	1,000.00	Intelligence Information and Sharing	Operational Coordination	SHSP
10		National Conference on Building Resilience through Public Private Partnerships	Sustainment	Other Federal	Planning	15	1	2,000.00	2,000.00	Intelligence Information and Sharing	Operational Coordination	SHSP
	Travel Sub-Total								20,000.00			

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

We are requesting 20,000 for various conferences that are held around the country for Fusion Center attendance.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY										
11		Utilities	Sustainment	Other Federal		1.00	16,440.00	16,440.00	Intelligence Information and Sharing	Operational Coordination		SHSP
12		Social Media Analytic Subscriptions for Software	Sustainment	Other Federal		1.00	85,900.00	85,900.00	Intelligence Information and Sharing	Operational Coordination		SHSP
13		Membership in Professional Organizations	Sustainment	Other Federal		1.00	2,200.00	2,200.00	Intelligence Information and Sharing	Operational Coordination		SHSP
14		Information Service Subscription Renewals - To include Targus, Spypedia, Flash Point, and James Town	Sustainment	Other Federal		1.00	57,000.00	57,000.00	Intelligence Information and Sharing	Operational Coordination		SHSP
15		A/V System Service and Repair Contract	Sustainment	Other Federal		1.00	5,500.00	5,500.00	Intelligence Information and Sharing	Operational Coordination		SHSP
	Planning Sub-Total							\$ 167,040.00				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

We are requesting funds for utilities to cover items such as phone, internet, air cards, and cable. We are also requesting social media analytics which includes BlueJay for Twitter. Audio Visual System service and repair. Lastly we are requesting funds for Information Service Subscriptions which include Targus, Spypedia, Flash Point, and James Town.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.										
16		Contract Privacy Officer	Sustainment	Other Federal		1.00	75,000.00	75,000.00	Intelligence Information and Sharing	Operational Coordination		SHSP
17		Fusion Core Professional Services Contract	Sustainment	Other Federal		1.00	150,000.00	150,000.00	Intelligence Information and Sharing	Operational Coordination		SHSP
18		Omega Crime View Professional Services Contract	Sustainment	Other Federal		1.00	80,500.00	80,500.00	Intelligence Information and Sharing	Operational Coordination		SHSP
	Organization Sub-Total							\$ 305,500.00				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

We are requesting three professional service contracts with Omega Crime View, Fusion Core Enhancement for the SharePoint Interface, and funds for our contract privacy officer.

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
19		I2 Analyst Notebook	Sustainment	Other Federal	1.00	29,000.00	29,000.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	SHSP
20		Coplink Maintenance	Sustainment	Other Federal	1.00	255,480.00	255,480.00	Intelligence Information and Sharing	Operational Coordination	13-IT-00-DFSN	SHSP
21		Cellebrite Software Renewals	Sustainment	Other Federal	1.00	15,000.00	15,000.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	SHSP
22		Website Maintenance (SNCTC, NTAC, NNRC)	Sustainment	Other Federal	1.00	1,700.00	1,700.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	SHSP
23		ESRI Geospatial Maintenance	Sustainment	Other Federal	1.00	10,000.00	10,000.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	SHSP
24		Computer Hardware - 3 video cards, 3 monitors	Sustainment	Other Federal	1.00	900.00	900.00	Intelligence Information and Sharing	Operational Coordination	04HW-01-INHW	SHSP
	EQUIPMENT Sub-Total						\$ 312,080.00				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

We are requesting to sustain the following items, and their annual maintenance or renewals: I2 Analyst notebook, Coplink, Cellebrite, Website Maintenance, and ESRI. In addition to this we are requesting hardware which includes video cards, and monitors.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
25												
	Training Sub-Total										\$ -	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
26												
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

	Budget Total Request										\$ 804,620.00	
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All budgets require an email approval from the financial and/or grant manager



Federal Fiscal Year 2015 - Homeland Security Grant Travel Addendum

F

Traveler's Name	Title	**Required Fields		Departure City	Destination City	Travel Start Date	Travel End Date	No. Days	No. Nights	Airfare	Hotel	Per Diem	**Required Fields					Total		
		Funding Source	Purpose (Please note if travel is for training)										Motor Pool			Public	Rental		Baggage	
													Car	Mileage	Reg Fees	Trans	Parking	Car	Fees	
Director, and Assistant Director	National Fusion Center Conference	SHSP	National Fusion Center Conference	Las Vegas	Washington DC	Nov-16	Nov-16	5	4	\$ 550.00	\$ 1,100.00	\$ 350.00								\$ 2,000.00
Director, and Assistant Director	Fusion Center West Conference	SHSP	Fusion Center West Conference	Las Vegas	West Cost State	Jun-16	Jun-16	5	4	\$ 550.00	\$ 1,100.00	\$ 350.00								\$ 2,000.00
Grant Manager, and Program M	National Homeland Security Conference	SHSP	National Homeland Security Conference	Las Vegas	Unannounced	Jun-16	Jun-16	5	4	\$ 550.00	\$ 1,100.00	\$ 350.00								\$ 2,000.00
ANSEC and CTAG Analyst	NWC3 National Cyber Crime Conference	SHSP	NWC3 National Cyber Crime Conference	Las Vegas	Unannounced	Apr-16	Apr-16	5	4	\$ 550.00	\$ 1,100.00	\$ 350.00								\$ 2,000.00
ANSEC and CTAG Analyst	DHS Analytic Seminar Series	SHSP	DHS Analytic Seminar Series	Las Vegas	Washington DC	Various	Various	5	4	\$ 550.00	\$ 1,100.00	\$ 350.00								\$ 2,000.00
ANSEC and CTAG Analyst	DHS Analytic Seminar Series	SHSP	DHS Analytic Seminar Series	Las Vegas	Washington DC	Various	Various	5	4	\$ 550.00	\$ 1,100.00	\$ 350.00								\$ 2,000.00
ANSEC and CTAG Analyst	DHS Analytic Seminar Series	SHSP	DHS Analytic Seminar Series	Las Vegas	Washington DC	Various	Various	5	4	\$ 550.00	\$ 1,100.00	\$ 350.00								\$ 2,000.00
ANSEC and CTAG Analyst	DHS Analytic Seminar Series	SHSP	DHS Analytic Seminar Series	Las Vegas	Washington DC	Various	Various	5	4	\$ 550.00	\$ 1,100.00	\$ 350.00								\$ 2,000.00
ANSEC and CTAG Analyst	Cartel Working Groups - LA JRIC Fusion Center	SHSP	Cartel Working Groups - LA JRIC Fusion Center	Las Vegas	Las Angeles	Sep-16	Sep-16	5	4	\$ 180.00	\$ 470.00	\$ 350.00								\$ 1,000.00
ANSEC and CTAG Analyst	ESRI Conference	SHSP	ESRI Conference	Las Vegas	San Diego	Jun-16	Jun-16	5	4	\$ 180.00	\$ 470.00	\$ 350.00								\$ 1,000.00
ANSEC and CTAG Analyst	National Conference on Building Resilience through Public Private Partnerships	SHSP	National Conference on Building Resilience through Public Private Partnerships	Las Vegas	Washington DC	Unannounced	Unannounced	5	4	\$ 550.00	\$ 1,100.00	\$ 350.00								\$ 2,000.00
										\$5,310.00	\$10,840.00	\$3,850.00								\$ 20,000.00

**You must complete the required fields, the other fields are optional

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

	Agency Name	Las Vegas Metropolitan Police Department	Project Manager Name & Contact #	Chris Jones 702 828 7777	Grant Manager Name & Contact #	Lori Leyba 702 828 8210							F
	IJ TITLE:	Project Name: Southern Nevada Counter Terrorism Center											
		One Budget Per Funding Stream											
		UASI											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION		Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					
	Personnel Sub-Total							\$ -					
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT													
Narrative HERE													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
2								\$ -					
	Fringe Sub-Total							\$ -					
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -													
Narrative HERE													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)											
3		IACLEIA Training Conference for Analysts	Sustainment	Other Federal	Training	5,6,7	3.00	\$ 2,000.00	6,000.00	Intelligence Information and Sharing	Operational Coordination	UASI	
4		IACA Training Conference for Analysts	Sustainment	Other Federal	Training	8,9,10	3.00	\$ 2,000.00	6,000.00	Intelligence Information and Sharing	Operational Coordination	UASI	
5		FIAT Training Conference for Analysts	Sustainment	Other Federal	Training	11,12,13	3.00	\$ 2,000.00	6,000.00	Intelligence Information and Sharing	Operational Coordination	UASI	
6		FLO Out-of-State Training Announced in FY2016	Sustainment	Other Federal	Training	14,15,16,17,18	5.00	2,000.00	10,000.00	Intelligence Information and Sharing	Operational Coordination	UASI	
7		CTS Out-of-State Training Announced in FY2016	Sustainment	Other Federal	Training	19,20,21,22,23	5.00	2,000.00	10,000.00	Intelligence Information and Sharing	Operational Coordination	UASI	

15		Website Domain Renewal - Silver Shield	Sustainment	Other Federal		1	300.00	\$ 300.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	UASI
16		Software Renewal for Polycom Systems	Sustainment	Other Federal		2	1,420.00	\$ 2,840.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	UASI
17		Orator Maintenance	Sustainment	Other Federal		1	4,800.00	\$ 4,800.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	UASI
18		Strip Camera Program Maintenance	Sustainment	Other Federal		1	12,215.00	\$ 12,215.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	UASI
19		Computer Hardware Replacements	Sustainment	Other Federal		1	15,000.00	\$ 15,000.00	Intelligence Information and Sharing	Operational Coordination	04HW-01-INHW	UASI
20		Strip Camera Project Hardware	Sustainment	Other Federal		1	15,000.00	\$ 15,000.00	Intelligence Information and Sharing	Operational Coordination	04MD-01-VCAM	UASI
21		Computer Software	Sustainment	Other Federal		1	18,000.00	\$ 18,000.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	UASI
22		Replace Plotter Printer	Sustainment	Other Federal		1	25,000.00	\$ 25,000.00	Intelligence Information and Sharing	Operational Coordination	04HW-01-INHW	UASI
23		Camera Analytic Software	New			1	75,000.00	\$ 75,000.00	Intelligence Information and Sharing	Operational Coordination	13-IT-00-DFSN	UASI
24		Silver Shield Hardware Replacement Costs	Sustainment	Other Federal		1	175,000.00	\$ 175,000.00	Intelligence Information and Sharing	Operational Coordination	04HW-01-INHW	UASI
	EQUIPMENT Sub-Total							\$ 343,155.00				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

We are requesting maintenance and renewals for the following items; Silver Shield website, Polycom Systems, Orator, Strip Camera Licensing, and computer software to include crystal reports, adobe, Arc GIS, and SPSS. We are also requesting to replace hardware for the following items; We have 8 computers that have met their useful life and need to be replaced, Strip cameras that would require replacement, a new plotter printer for the Fusion Center, and a new server tower and storage for the Silver Shield program that requires all new equipment which is also at the end of its useful life. Lastly we are requesting a new camera analytic software program for camera analytics that will overlay all the footage received.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
25		PHI's SAVE and PATRIOT Course for Re-Train the Trainer Certification	Sustainment	Other Federal	YES		1.00	\$ 9,500.00	Intelligence Information and Sharing	Operational Coordination	\$ 9,500.00	
26		Training Printed Materials	Sustainment	Other Federal			200.00	\$ 65.00	Intelligence Information and Sharing	Operational Coordination	\$ 13,000.00	
27		Weathered Security Training	Sustainment	Other Federal	YES		1.00	\$ 9,000.00	Intelligence Information and Sharing	Operational Coordination	\$ 9,000.00	
28		Hosted Trainings to include the already offered: Policing Violent Extremism 1, Policing Violent Extremism 2, Human Skills, and Precursors to Terrorism	Sustainment	Other Federal	YES		4.00	\$ 5,000.00	Intelligence Information and Sharing	Operational Coordination	\$ 20,000.00	
29		Host Use of Online Social Networking for Criminal Investigators, and Analysts	Sustainment	Other Federal	YES		1.00	\$ 8,000.00	Intelligence Information and Sharing	Operational Coordination	\$ 8,000.00	
	Training Sub-Total										\$ 59,500.00	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Trainings include FLO, TLO, Analyst, Intelligence, and Counter Terrorism Trainings. We are asking to retrain and certify our trainers so we can continue to offer SAVE and PATRIOT. We are also asking to Host four KIPP trainings. All trainings listed above have been approved historically through the training approval process.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
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Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY15 HSGP Funding Description	4/17/15

- 1) **PROJECT TITLE:** Nevada Threat Analysis Center(NTAC) - Fusion Center
- 2) **Proposing/Lead Agency:** Nevada Department of Public Safety, Investigation Division
- 3) **Proposed Project Manager:** Lieutenant Randy Jackson

4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The Nevada Threat Analysis Center (NTAC) is the state fusion center with an Area of Responsibility (AOR) covering 16 of 17 counties (except Clark); however, with agency interests across the entire state (all state agencies and Tribal Nations) and the Office of the Governor. The NTAC is one of two DHS recognized fusion centers in Nevada and also receives adjunct support from the Washoe County Sheriff's Office Regional Intelligence Center. As a state level critical component of the United States' homeland security and counter-terrorism architecture, the purpose of the Nevada Threat Analysis Center is to receive, analyze, disseminate and gather feedback from and to state, local, tribal and federal partners and the private sector in an effort to deter, detect, prevent and/or

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>

Primary Core Capability: [PREV] Intelligence Information and Sharing

Secondary Core Capability: [PREV] Screening Search and Detection

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
 Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY15 Priority [PREV] Intelligence Information and Sharing (#2)

State Strategy Objective OBJECTIVE 2: Organization

Urban Area Strategy Not Applicable

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The Nevada Threat Analysis Center is managed by the Nevada Department of Public Safety, Investigation Division. The Nevada Threat Analysis Center's goal is to share information and collaborate with state, local, tribal and federal partners. The direction, planning, analysis, production, dissemination and feedback is accomplished by 12 full time employees. The employees include: 4 Sworn DPS Officers (including 1 Lieutenant, 1 Sergeant, 1 State Trooper and 1 Officer assigned to SNCTC); 3 DPS Intelligence Analysts, 1 DPS Senior Intelligence Analyst, 1 DPS Administrative Assistant, 1 Fusion Liaison Officer Coordinator (contractor), 1 Critical Infrastructure/Key Resource Coordinator (contractor) and 1 DHS Reports Officer. Currently, the Nevada Threat Analysis Center has 2 vacant

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	DPS, NDI	Nevada	Lt. Randy Jackson
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

Although the majority of the Nevada Threat Analysis Center's staff are state employees and funded out of the state general fund, current funding streams cannot support all of the Nevada Threat Analysis Center's operational and staffing needs, which are vital to the Nevada Threat Analysis Center's ability to sustain/meet its Baseline Capabilities and/or goals. These operational and staffing needs

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/17/15

PROJECT TITLE (Same as Page 1) Nevada Threat Analysis Center (NTAC) - Fusion Center

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
	100	100
Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]

Fusion Liaison Officer (FLO) Planning/Outreach Activities; Conduct Site Infrastructure Vulnerability/Threat Assessments; Critical Infrastructure and Key Resources (CIKR) Planning/Outreach; General Planning/Prevention Activities; General Planning/Prevention Materials; +

LV-UASI State-wide SubTotal

\$147,106.00 \$147,106.00

12b) Organization [Establishment of organization, structure, leadership, and operation]

Fusion Liaison Officer (FLO) Coordinator-\$99,840; Critical Infrastructure and key Resources (CIKR) Coordinator-\$99,840; Intelligence Analyst-\$93,600; GIS Analyst-6 months-\$46,800.

LV-UASI State-wide SubTotal

\$340,080.00 \$340,080.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]

Computer (VM WARE-renewal/upgrade; ORATOR-renewal/upgrade; ESRI GIS SUPPORT-renewal/upgrade; I2-renewal/upgrade; GOOGLE EARTH PRO-renewal/upgrade; FUSION 360-upgrades; SOCIAL MEDIA ANALYTICS; COMPUTER PERIPHERALS-routers, switches, keyboards, cabling, printers, etc.) +

LV-UASI State-wide SubTotal

\$86,700.00 \$86,700.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]

Fusion Liaison Officer (FLO) Training (Conducted and Attended)/FLO Training Materials; Intelligence/Crime Analysis Training; Professional Conferences/Workshops; Privacy/Security Training; CIKR Training (Conducted and Attended)/CIKR Training Materials +

LV-UASI State-wide SubTotal

\$49,543.00 \$49,543.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]

Regional/State Exercises

LV-UASI State-wide SubTotal

\$2,535.00 \$2,535.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]

LV-UASI State-wide SubTotal

\$0.00

12g) PROJECT TOTALS

LV-UASI Total State-wide Total PROJECT TOTAL

\$0.00 \$625,964.00 \$625,964.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From	To	Duration
		(month/year)	(month/year)	(months)
1	Receive Funding			
2	Receive approval to spend funding	12/15	03/16	3
3	Hire/Sustain Criminal Intelligence Analyst +	03/16	03/17	12
4	Sustain FLO Coordinator and CIKR Coordinator +	03/16	03/17	12
5	Conduct Planning Activities +	03/16	03/17	12
6	Purchase Equipment +	03/16	03/17	12
7	Conduct/Attend Training/Conferences/Workshops +	03/16	03/17	12
8	Purchase Training Materials +	03/16	03/17	12
9	Host and/or Attend Regional/State Exercises +	03/16	03/17	12
10				0
11				0
12				0
13				0

Project Field Expansion

Date(s) Submitted: 3/30/15, 4/17/15

Project Title: Nevada Threat Analysis Center (NTAC) – Fusion Center
Proposing/Lead Agency: Nevada Department of Public Safety, Investigation Division
Proposed Project Manager: Randy Jackson, Lieutenant

Field #	Content:
5) PROJECT OUTCOME	<p>The Nevada Threat Analysis Center (NTAC) is the state fusion center with an Area of Responsibility (AOR) covering 16 of 17 counties (except Clark); however, with agency interests across the entire state (all state agencies and Tribal Nations) and the Office of the Governor. The NTAC is one of two DHS recognized fusion centers in Nevada and also receives adjunct support from the Washoe County Sheriff's Office Regional Intelligence Center. As a state level critical component of the United States' homeland security and counter-terrorism architecture, the purpose of the Nevada Threat Analysis Center is to receive, analyze, disseminate and gather feedback from and to state, local, tribal and federal partners and the private sector in an effort to deter, detect, prevent and/or mitigate terrorism and other criminal activity. The funding requested is primarily to sustain NTAC programs/operations, associated staff and baseline capabilities.</p>
8) PROJECT IMPLEMENTATION	<p>The Nevada Threat Analysis Center is managed by the Nevada Department of Public Safety, Investigation Division. The Nevada Threat Analysis Center's goal is to share information and collaborate with state, local, tribal and federal partners. The direction, planning, analysis, production, dissemination and feedback is accomplished by 12 full time employees. The employees include: 4 Sworn DPS Officers (including 1 Lieutenant, 1 Sergeant, 1 State Trooper and 1 Officer assigned to SNCTC); 3 DPS Intelligence Analysts, 1 DPS Senior Intelligence Analyst, 1 DPS Administrative Assistant, 1 Fusion Liaison Officer Coordinator (contractor), 1 Critical Infrastructure/Key Resource Coordinator (contractor) and 1 DHS Reports Officer. Currently, the Nevada Threat Analysis Center has 2 vacant Intelligence Analyst positions. The funding requested is vital to the Nevada Threat Analysis Center's ability to sustain its Core Operating Capabilities which has a significant impact on Intelligence and Information sharing in the State of Nevada.</p>
10) SUSTAINMENT	<p>Although the majority of the Nevada Threat Analysis Center's staff are state employees and funded out of the state general fund, current funding streams cannot support all of the Nevada Threat Analysis Center's operational and staffing needs, which are vital to the Nevada Threat Analysis Center's ability to sustain/meet its Baseline Capabilities and/or goals. These operational and staffing needs are ongoing and will likely be dependent upon the continued receipt of HSGP funding into the foreseeable future.</p>

PROJECT G

12) BUDGET, 12a) Planning	Fusion Liaison Officer (FLO) Planning/Outreach Activities; Conduct Site Infrastructure Vulnerability/Threat Assessments; Critical Infrastructure and Key Resources (CIKR) Planning/Outreach; General Planning/Prevention Activities; General Planning/Prevention Materials; Consumables/Supplies; Telecommunications Services; Information/Public Records Subscriptions; Memberships in Professional Organizations; See Something, Say Something Phone Line; See Something, Say Something Call Charges; See Something, Say Something Public Information Campaign.
12) BUDGET, 12c) Equipment	Computer (VM WARE-renewal/upgrade; ORATOR-renewal/upgrade; ESRI GIS SUPPORT-renewal/upgrade; I2-renewal/upgrade; GOOGLE EARTH PRO-renewal/upgrade; FUSION 360-upgrades; SOCIAL MEDIA ANALYTICS; COMPUTER PERIPHERALS-routers, switches, keyboards, cabling, printers, etc.).
12) BUDGET, 12d) Training	Fusion Liaison Officer (FLO) Training (Conducted and Attended)/FLO Training Materials; Intelligence/Crime Analysis Training; Professional Conferences/Workshops; Privacy/Security Training; CIKR Training (Conducted and Attended)/CIKR Training Materials.

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name	Nevada Dept. of Public Safety, Investigation Division	Project Manager Name & Contact #	Lt. Randy Jackson (775)687-0309	Grant Manager Name & Contact #	Lt. Randy Jackson (775) 684-0309; Vicki Nowling (775) 684-4519	G
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IJ TITLE:	Project Name: NTAC										
	One Budget Per Funding Stream										
	SHSP										

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION		Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1		1 Fusion Liaison Officer Coordinator - 12 months - \$94,840 - (Planning, / Organizations / Training / Exercise)	Sustainment		48	100%	2080	\$ 99,840.00	Intelligence Information and Sharing	Operational Coordination		SHSP
2		1 Critical Infrastructure and Key Resouces (CIKR) Coordinator - 12 months - \$94,840 - (Planning / Organization / Training / Exercise)	Sustainment		48	100%	2080	\$ 99,840.00	Intelligence Information and Sharing	Operational Coordination		SHSP
3		1 Intelligence Analyst - 12 months - \$93,600 - (Planning / Organization / Training)	Sustainment		45	100%	2080	\$ 93,600.00	Information and Sharing	Operational Coordination		SHSP
4		1 GIS Analyst - 6 Months - \$46,800 - (Planning/Organization/Training)	New		45	100%	1040	\$ 46,800.00	Information and Sharing	Operational Coordination		SHSP
	Personnel Sub-Total							\$ 340,080.00				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Fusion Liaison Officer (FLO) Coordinator – manages / facilitates the NTAC’s FLO Program. The FLO Program supports the NTAC’s collection, analysis, and dissemination efforts (Critical Operating Capabilities), which support the Intelligence Cycle. More specifically, the FLO Program focuses on developing and maintaining relationships with federal, state, local, tribal and private sector partners via outreach, training and exercises to ensure that threat information is recognized, collected, reported, analyzed, and disseminated to those with a right and need to know the information. Furthermore, these relationships provide the NTAC with Subject Matter Experts (SME’s) that can be used to support analytical efforts. Deliverables include, but are not limited to: outreach, training, exercises, Suspicious Activity Reports, Tips / Leads, situational awareness, local context to federal threat streams, information / intelligence used to create various fusion center products, establishing SME contacts, etc.

The Critical Infrastructure and Key Resources (CIKR) Coordinator - manages / facilitates the NTAC’s CIKR Program. The CIKR Program supports the NTAC’s collection, analytical, and dissemination efforts (Critical Operating Capabilities). The goal of the CIKR Program is to identify, catalogue, prioritize, and protect CIKR within the NTAC’s Area of Responsibility. Deliverables include, but are not limited to: the AOR data call, outreach, Site Vulnerability Assessments, Special Events Assessments, and training.

The Intelligence Analyst (IA) – the NTAC’s Intelligence Analyst supports all phases of the Intelligence Cycle including, but not limited to: the collection, analysis, and dissemination of information / intelligence (Critical Operating Capabilities). More specifically, the IA primarily receives/collects threat and/or hazard information from federal, state, local, tribal, and private sector partners, analyzes it for national /local implications, and disseminates it to appropriate leadership for strategic / tactical planning and/or operational purposes. Deliverables include, but are not limited to: Tip/ Lead and SAR processing, briefings, and the production and dissemination of intelligence products, bulletins, alerts, and other situational awareness products.

Geographical Information Systems (GIS) Analyst- The GIS Analyst will assist in identifying / mapping CIKR, special events, and public safety hazards (natural or manmade) to assist NTAC and their partners with prevention, response, and / or recovery efforts. Deliverables include, but are not limited: enhanced prevention, response, and / or recovery capabilities.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5		Any fringe is included in the personnel cost estimates	Select Type				-	\$ -				
	Fringe Sub-Total							\$ -				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
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	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11		Fusion Liaison Officer Planning / Outreach	Sustainment		Planning	1	12.00	512.25	6,147.00	Intelligence Information and Sharing	Operational Coordination	SHSP
12		Fusion Liaison Officer Planning / Outreach	Sustainment		Planning	2	2.00	1,150.00	2,300.00	Intelligence Information and Sharing	Operational Coordination	SHSP
13		General Planning / Prevention Activities	Sustainment		Planning	3	12.00	512.25	6,147.00	Intelligence Information and Sharing	Operational Coordination	SHSP
14		General Planning / Prevention Activities	Sustainment		Planning	4	12.00	1,136.00	13,632.00	Intelligence Information and Sharing	Operational Coordination	SHSP
15		Conduct Site Infrastructure / Vulnerability / Threat Assessments	Sustainment		Planning	5	10.00	535.90	5,359.00	Intelligence Information and Sharing	Operational Coordination	SHSP
16		Critical Infrastructure and Key Resources (CIKR) Planning / Outreach	Sustainment		Planning	6	4.00	506.50	2,026.00	Intelligence Information and Sharing	Operational Coordination	SHSP
17		Critical Infrastructure and Key Resources (CIKR) Planning / Outreach	Sustainment		Planning	7	1.00	1,142.00	1,142.00	Intelligence Information and Sharing	Operational Coordination	SHSP
18		Fusion Liaison Officer Training (Conducted / Attended)	Sustainment		Training	8	12.00	505.25	6,063.00	Intelligence Information and Sharing	Operational Coordination	SHSP
19		Fusion Liaison Officer Training (Conducted / Attended)	Sustainment		Training	9	2.00	1,150.00	2,300.00	Intelligence Information and Sharing	Operational Coordination	SHSP
20		Intelligence / Crime Analysis Training	Sustainment		Training	10	8.00	785.00	6,280.00	Intelligence Information and Sharing	Operational Coordination	SHSP
		Intelligence / Crime Analysis Training	Sustainment		Training	11	6.00	1,980.00	11,880.00	Intelligence Information and Sharing	Operational Coordination	SHSP
		Professional Conferences / Workshops	Sustainment		Training	12	4.00	1,030.00	4,120.00	Intelligence Information and Sharing	Operational Coordination	SHSP
		Professional Conferences / Workshops	Sustainment		Training	13	3.00	1,780.00	5,340.00	Intelligence Information and Sharing	Operational Coordination	SHSP
21		Privacy / Security Training	Sustainment		Training	14	2.00	1,150.00	2,300.00	Intelligence Information and Sharing	Operational Coordination	SHSP
22		Critical Infrastructure and Key Resources (CIKR) Training (Conducted / Attended)	Sustainment		Training	15	8.00	785.00	6,280.00	Intelligence Information and Sharing	Operational Coordination	SHSP
23		Critical Infrastructure and Key Resources (CIKR) Training (Conducted and Attended)	Sustainment		Training	16	1.00	1,830.00	1,830.00	Intelligence Information and Sharing	Operational Coordination	SHSP
24		Exercises	Sustainment		Exercise	17	3.00	845.00	2,535.00	Intelligence Information and Sharing	Operational Coordination	SHSP
25		Select Type						-	-			
	Travel Sub-Total								85,681.00			

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Fusion Liaison Officer (FLO) Program Planning / Outreach - In State Travel– this travel supports FLO Planning / Outreach efforts within the NTAC’s AOR (all 16 of the 17 counties in the state, all state agencies regardless of county location, and all tribal nations within the state). Deliverables include, but are not limited to: outreach, Tips / Leads, Suspicious Activity Reports (SAR’s), situational awareness, local context to federal threat streams, information / intelligence used to create various fusion center products, and SME’s. Currently, this funding is estimated to support the travel of 2 people for 6 trips with an average duration of 2 days per trip.

Fusion Liaison Officer (FLO) Planning / Outreach - Out of State Travel– this travel supports regional / national FLO Planning / Outreach efforts. Deliverables include, but are not limited to: regional / national outreach, liaison, FLO best practices development, situational awareness, information / intelligence collection, establishing SME contacts, etc. Currently, this funding is estimated to support the travel of 1 person for 2 trips with an average duration of 2 days per trip.

General Planning / Prevention Activities – In State Travel– this travel supports planning / prevention activities within the NTAC’s AOR. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering / sharing activities, Standing Information Needs (SIN’s) development, operational activities, comprehensive Fusion Center best practices development, statewide fusion center strategic planning / collaboration; attendance to Homeland Security Commission / Subcommittee Meetings, etc. Currently, this funding is estimated to support the travel of 2 people for 6 trips with an average duration of 2 days per trip.

General Planning / Prevention Activities – Out of State Travel– this travel supports planning / prevention activities related to the NTAC’s AOR. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering / sharing activities, operational activities, comprehensive Fusion Center best practices development, regional / national strategic planning / collaboration, etc. Currently, this funding is estimated to support the travel of 2 people for 6 trips with an average duration of 2 days per trip.

Conduct Site Infrastructure / Vulnerability / Threat Assessments – In State Travel– This travel supports the CIKR Program. Deliverables include, but are not limited to: CIKR site vulnerability assessments and special events assessments. Currently, this funding is estimated to support the travel of 2 people for 5 trips with an average duration of 3 days per trip.

Critical Infrastructure and Key Resources (CIKR) Planning / Outreach – In State Travel– this travel supports in state CIKR Planning / Outreach efforts within the NTAC’s AOR. Deliverables include, but are not limited to: the state data call, outreach, liaison, informational presentations, briefings, Site Vulnerability / Special Events Assessment planning meetings, etc. Currently, this funding is estimated to support the travel of 2 people for 2 trips with an average duration of 2 days per trip.

Critical Infrastructure and Key Resources (CIKR) Planning / Outreach – Out of State Travel– this travel supports out of state CIKR Planning / Outreach efforts related to the NTAC’s AOR. Deliverables include, but are not limited to: regional / national CIKR related outreach, presentations, briefings, Special Events Assessment planning meetings, CIKR best practices development, etc. Currently, this funding is estimated to support the travel of 1 person for 1 trip with an average duration of 2 days per trip.

Fusion Liaison Officer (FLO) Training (Conducted / Attended) – In State Travel– This travel supports training conducted and/or attended by the FLO Coordinator / Program. Deliverables include, but are not limited to: FLO / related training and the professional development of FLO Coordinator / related staff to support the FLO Program. Currently, this funding is estimated to support the travel of 2 people for 6 trips with an average duration of 2 days.

Fusion Liaison Officer (FLO) Training (Conducted / Attended) – Out of State Travel– This travel supports training conducted and/or attended by the FLO Coordinator. Deliverables include, but are not limited to: Deliverables include, but are not limited to: FLO / related training and the Professional Development of FLO Coordinator / related staff to support the FLO Program. Currently, this funding is estimated to support the travel of 1 person for 2 trips with an average duration of 2 days.

Intelligence / Crime Analysis Training – In State Travel– This travel supports required Fusion Center Intelligence Analyst training. Per HSGP grant guidelines, fusion center analytic personnel must demonstrate qualifications that meet or exceed competencies identified in the Common Competencies for State, Local, and Intelligence Analysts, which details the minimum categories of training for intelligence analysts. Additionally, the Critical Operating Capabilities require that Intelligence Analysts have at least 20 hours of topic specific training per year. As such, the NTAC requires funding to support travel for required training for intelligence analysts. Such training may include, but is not limited to: DHS Basic Intelligence and Threat Analysis Course; DHS Critical Thinking and Analytical Methods, DHS Principles of Intelligence Writing and Briefing; Foundations in Intelligence Analysis Training; Intermediate Fusion Center Analyst Training – Analysis and Terrorism Prevention; Intermediate Fusion Center Analyst Training – Strategic Analysis and Oral Briefings; Law Enforcement Analyst Program; ODNI Analysis; and other topic specific courses. Deliverables include, but are not limited to: Professional Development of the Intelligence Analysts, which supports all of the NTAC’s operations / Critical Operating Capabilities. Currently, this funding is estimated to support the travel of 4 analysts for 2 trips with an average duration of 2 days.

Intelligence / Crime Analysis Training – Out of State Travel– This travel supports required Fusion Center Intelligence Analyst training. Per HSGP grant guidelines, fusion center analytic personnel must demonstrate qualifications that meet or exceed competencies identified in the Common Competencies for State, Local, and Intelligence Analysts, which details the minimum categories of training for intelligence analysts. Additionally, the Critical Operating Capabilities require that Intelligence Analysts have at least 20 hours of topic specific training per year. As such, the NTAC require funding to support travel for training intelligence analyst. Such training may include, but is not limited to: DHS Basic Intelligence and Threat Analysis Course; DHS Critical Thinking and Analytical Methods, DHS Principles of Intelligence Writing and Briefing; Foundations in Intelligence Analysis Training; Intermediate Fusion Center Analyst Training – Analysis and Terrorism Prevention; Intermediate Fusion Center Analyst Training – Strategic Analysis and Oral Briefings; Law Enforcement Analyst Program; ODNI Analysis; and other topic specific courses. Deliverables include, but are not limited to: Professional Development of the Intelligence Analysts, which support all of the NTAC’s operations / Critical Operating Capabilities. Currently, this funding is estimated to support the travel of 3 analysts for 2 trips with an average duration of 5 days.

Professional Conferences / Workshops – In State Travel– This travel supports attendance to in-state Fusion Center related conferences or workshops. It should be noted that the grants differentiate between conferences, workshops and training. Although most involve a training aspect, conferences and workshops do not result in a training certificate, while training classes do result in a training certificate. As such, they must be accounted for in separate line items. Deliverables include, but are not limited to: strategic planning / collaboration, training, and professional development for staff to support NTAC operations / Critical Operating Capabilities. Currently, this funding is estimated to support the travel of 2 people for 2 trips with an average length of 3 days.

Professional Conferences / Workshops – Out of State Travel– This travel supports attendance to any regional / national Fusion Center conferences or workshops. It should be noted that the grants differentiate between conferences, workshops and training. Although most involve a training aspect, conferences and workshops do not result in a training certificate, while training classes do result in a training certificate. As such, they must be accounted for in separate line items. Deliverables include, but are not limited to: training and professional development for staff to support NTAC operations / Critical Operating Capabilities. Currently, this funding is estimated to support the travel of 3 people for 1 trip with an average length of 4 days.

Privacy / Security Training – Out of State Travel– This travel supports training for the Privacy / Security Officer and/or related staff. Deliverables included, but are not limited to: training and professional development to support NTAC privacy/ security functions and ensure compliance with Privacy laws, Civil Rights, Civil Liberties, and security requirements. Currently, this funding is estimated to support the travel of 1 person 2 trips with average length of 2 days.

Critical Infrastructure and Key Resources (CIKR) Training – In State Travel– this travel supports training conducted and/or attended by the CIKR Coordinator and/or related staff. Deliverables include, but are not limited to: CIKR Program / related training and professional development for the CIKR Coordinator / Program to support the NTAC CIKR Program. Currently, this funding is estimated to support the travel of 1 person for 8 trips with an average length of 2 days.

Critical Infrastructure and Key Resources (CIKR) Training – Out of State Travel– this travel supports training conducted and/or attended by the CIKR Coordinator. Deliverables include, but are not limited to: CIKR Program / related training and professional development for the CIKR Coordinator / Program to support the NTAC CIKR Program. Currently, this funding is estimated to support the travel of 1 person for 1 trip with an average length of 4 days.

Exercises – In State Travel– This travel supports staff participation in the exercises that test the NTAC’s Critical Operating Capabilities. Deliverables include, but are not limited to: evaluating / enhancing the NTAC’s Critical Operating Capabilities. Currently, this funding is estimated at 1 person for 3 trips with an average length 2 days.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source

26		General Planning / Prevention Materials	Sustainment	Local		4	525.00	\$ 2,100.00	Intelligence Information and Sharing	Operational Coordination		SHSP
27		Materials to Conduct Site Vulnerability Assessments / Special Events Threat Assessments	Sustainment			4.00	525.00	\$ 2,100.00	Intelligence Information and Sharing	Operational Coordination		SHSP
		Consumables / Supplies	Sustainment			13	625.00	\$ 8,125.00	Intelligence Information and Sharing	Operational Coordination		SHSP
		Telecommunications Services	Sustainment			12	250.00	\$ 3,000.00	Intelligence Information and Sharing	Operational Coordination		SHSP
		Information / Public Records Subscriptions	Sustainment			4	1,925.00	\$ 7,700.00	Intelligence Information and Sharing	Operational Coordination		SHSP
		Memberships in Professional Organizations	Sustainment			2	750.00	\$ 1,500.00	Intelligence Information and Sharing	Operational Coordination		SHSP
		See Something, Say Something Phone Line	New			1	168.00	\$ 168.00	Intelligence Information and Sharing	Operational Coordination		SHSP
		See Something, Say Something Call Charges	New			1	660.00	\$ 660.00	Intelligence Information and Sharing	Operational Coordination		SHSP
		See Something, Say Something- Public Information Campaign	New			1	85,000.00	\$ 85,000.00	Intelligence Information and Sharing	Public Information and Warning		SHSP
28			Select Type					-				
	Planning Sub-Total							\$ 110,353.00				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

General Planning / Prevention – Materials– this funding supports the purchase of general planning / prevention materials that support NTAC operations. Purchases include, but are not limited to: informational posters / pamphlets, handouts, booklets, contractor business cards, Fusion Center business cards, etc. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering / sharing activities, operational activities, comprehensive Fusion Center best practices development, regional / national strategic planning / collaboration, etc.

Material to Conduct Site Vulnerability Assessments / Special Events Threat Assessments– this funding supports the purchase of materials needed to conduct site vulnerability assessments and/or Special Events Assessments. Purchases include, but are not limited to: binders, CD's, flash drives, handouts, pamphlets, booklets, batteries, etc. Deliverables include, but are not limited to: CIKR site vulnerability assessments and special events assessments.

Consumables / Supplies– this funding supports general consumables / supplies not currently funded via the State Budget. Purchase include, but are not limited to: pencils, paper, note pads, printer / toner cartridges, file folders, binders, CD's, flash drives, batteries etc., and support all NTAC operations / Critical Operating Capabilities.

Telecommunications Services– this funding supports air cards for laptop connectivity to the State of Nevada Network to support all NTAC operations / Critical Operating Capabilities, as well as cell phone costs for NTAC contractors.

Information / Public Records Subscriptions– this funding supports subscriptions to various information gathering services and media outlets to support ongoing information needs related to NTAC operations / Critical Operating Capabilities.

Memberships in Professional Organizations– this funding supports NTAC membership in various professional organizations, which support NTAC operations and/or provide related technical assistance / resources related NTAC operations / Critical Operating Capabilities.

See Something, Say Something Phone Line- this funding supports the costs associated the See Something, Say Something phone line charge (12 months @ \$14.00/mo). **See Something.**

See Something Call Charge - this funding supports the costs associated with calls to the See Something, Say Something phone line. (Est. 30/min per day @ \$.06/min x 365).

See Something, Say Something- Public Information Campaign- this funding supports the continuation of the DHS See Something, Say Something public information campaign; provides funding for printed material, billboard signage, and over air media PSAs.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type								Add Funding Source
38											
	Organization Sub-Total						\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT



Federal Fiscal Year 2015 - Homeland Security Grant Travel Addendum

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Line item on Master Budget	Title	**Required Fields		Departure City	Destination City	Travel Start Date	Travel End Date	**Required Fields													Total
		Funding Source	Purpose (Please note if travel is for training)					No. Days	No. Nights	Airfare	Hotel	Per Diem	Motor Pool Car	Mileage	Reg Fees	Public Trans	Parking	Rental Car	Baggage Fees		
1		SHSP	Fusion Liaison Officer Planning / Outreach	Carson	Las Vegas			12	6	\$ 2,550.00	\$ 780.00	\$ 852.00	\$ 360.00			\$ 168.00			\$ 4,710.00		
		SHSP	Fusion Liaison Officer Planning / Outreach	Carson	Rural			12	6		\$ 540.00	\$ 552.00		\$ 345.00					\$ 1,437.00		
2		SHSP	Fusion Liaison Officer Planning / Outreach	Carson	Out of state			4	2	\$ 1,200.00	\$ 460.00	\$ 284.00				\$ 200.00	\$ 56.00	\$ 100.00	\$ 2,300.00		
3		SHSP	General Planning / Prevention Activities	Carson	Las Vegas			12	6	\$ 2,550.00	\$ 780.00	\$ 852.00	\$ 360.00			\$ 168.00			\$ 4,710.00		
		SHSP	General Planning / Prevention Activities	Carson	Rural			12	6		\$ 540.00	\$ 552.00		\$ 345.00					\$ 1,437.00		
4		SHSP	General Planning / Prevention Activities	Carson	Out of state			12	6	\$ 3,600.00	\$ 1,380.00	\$ 852.00				\$ 600.00	\$ 84.00	\$ 300.00	\$ 6,816.00		
		SHSP	General Planning / Prevention Activities	Carson	Out of state			12	6	\$ 3,600.00	\$ 1,380.00	\$ 852.00				\$ 600.00	\$ 84.00	\$ 300.00	\$ 6,816.00		
5		SHSP	Conduct Site Infrastructure / Vulnerability / Threat Assessments	Carson	Las Vegas			6	4	\$ 850.00	\$ 520.00	\$ 426.00	\$ 360.00			\$ 84.00			\$ 2,240.00		
		SHSP	Conduct Site Infrastructure / Vulnerability / Threat Assessments	Carson	Rural			24	16		\$ 1,440.00	\$ 1,104.00		\$ 575.00					\$ 3,119.00		
6		SHSP	Critical Infrastructure and Key Resources (CIKR) Planning / Outreach	Carson	Las Vegas			4	2	\$ 850.00	\$ 260.00	\$ 284.00	\$ 240.00			\$ 28.00			\$ 1,662.00		
		SHSP	Critical Infrastructure and Key Resources (CIKR) Planning / Outreach	Carson	Rural			4	2		\$ 180.00	\$ 184.00							\$ 364.00		
7		SHSP	Critical Infrastructure and Key Resources (CIKR) Planning / Outreach	Carson	Out of state			2	1	\$ 600.00	\$ 230.00	\$ 284.00				\$ 28.00			\$ 1,142.00		
8		SHSP	Fusion Liaison Officer Training (Conducted / Attended)	Carson	Las Vegas			12	6	\$ 2,550.00	\$ 780.00	\$ 852.00	\$ 360.00			\$ 84.00			\$ 4,626.00		
		SHSP	Fusion Liaison Officer Training (Conducted / Attended)	Carson	Rural			12	6		\$ 540.00	\$ 552.00		\$ 345.00					\$ 1,437.00		
9		SHSP	Fusion Liaison Officer Training (Conducted / Attended)	Carson	Out of state			4	2	\$ 1,200.00	\$ 460.00	\$ 284.00				\$ 200.00	\$ 56.00	\$ 100.00	\$ 2,300.00		
10		SHSP	Intelligence / Crime Analysis Training	Carson	Las Vegas			16	8	\$ 3,400.00	\$ 1,040.00	\$ 1,136.00	\$ 480.00			\$ 224.00			\$ 6,280.00		
11		SHSP	Intelligence / Crime Analysis Training	Carson	Out of state			30	21	\$ 3,600.00	\$ 4,830.00	\$ 2,130.00				\$ 600.00	\$ 420.00	\$ 300.00	\$ 11,880.00		
12		SHSP	Professional Conferences / Workshops	Carson	Las Vegas			12	8	\$ 1,700.00	\$ 1,040.00	\$ 852.00	\$ 360.00			\$ 168.00			\$ 4,120.00		
13		SHSP	Professional Conferences / Workshops	Carson	Out of state			12	9	\$ 1,800.00	\$ 2,070.00	\$ 852.00				\$ 300.00	\$ 168.00	\$ 150.00	\$ 5,340.00		
14		SHSP	Privacy / Security Training	Carson	Out of state			4	2	\$ 1,200.00	\$ 460.00	\$ 284.00				\$ 200.00	\$ 56.00	\$ 100.00	\$ 2,300.00		
15		SHSP	Critical Infrastructure and Key Resources (CIKR) Training (Conducted / Attended)		In state			16	8	\$ 3,400.00	\$ 1,040.00	\$ 1,136.00	\$ 480.00			\$ 224.00			\$ 6,280.00		
16		SHSP	Critical Infrastructure and Key Resources (CIKR) Training (Conducted and	Carson	Out of state			4	3	\$ 600.00	\$ 690.00	\$ 284.00				\$ 100.00	\$ 56.00	\$ 100.00	\$ 1,830.00		
17		SHSP	Exercises	Carson	In state			6	3	\$ 1,275.00	\$ 390.00	\$ 426.00	\$ 360.00			\$ 84.00			\$ 2,535.00		
																			\$ -		
																			\$ -		
																			\$ -		
																			\$ -		
										\$ 36,525.00	\$ 21,830.00	\$ 15,866.00	\$ 3,360.00	\$ 1,610.00	\$ -	\$ 2,800.00	\$ 2,240.00	\$ -	\$ 1,450.00	\$ 85,681.00	

**You must complete the required fields, the other fields are optional

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description	Date Submitted April 17, 2015
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- 1) **PROJECT TITLE:**
- 2) **Proposing/Lead Agency:**
- 3) **Proposed Project Manager:**

4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

Sixteen video conference equipment units were purchased for various agencies throughout Clark County to include; City of North Las Vegas, City of Mesquite, City of Boulder City, Clark County School District, Las Vegas Metropolitan Police Department, City of Las Vegas, Clark County Fire Department, and Clark County Office of Emergency Management. We are requesting to purchase replacement systems, as the previous systems are beginning to fail and have come to the end of their useful shelf lives. We are also requesting a software subscription for a cloud based solutions for up to 25 user nodes to be connected to circumvent fire wall and IP address issues. Each user can register up to three devices per user node.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>

Primary Core Capability:

Secondary Core Capability:

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
 Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY15 Priority

State Strategy Objective

Urban Area Strategy

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The items will be procured by Clark County IT, and will maintain the equipment inventory.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Clark County office of IT	Clark County	Lester Lewis
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

These items will be replacing existing grant funded equipment that is currently deployed in the field throughout the valley. A survey was sent to participating members, and items will be deployed by the Urban Area Working Group.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/17/15

PROJECT TITLE (Same as Page 1) Video Conference Equipment

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
100	0	100
Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]

LV-UASI	State-wide	SubTotal
		\$0.00

12b) Organization [Establishment of organization, structure, leadership, and operation]

LV-UASI	State-wide	SubTotal
		\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]

LV-UASI	State-wide	SubTotal
Includes the procurement of 16 video conference units to replace the existing 16 grant funded video conference units. Also includes cloud based software solution for connectivity.	\$91,000.00	\$0.00
	\$0.00	\$91,000.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]

LV-UASI	State-wide	SubTotal
		\$0.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]

LV-UASI	State-wide	SubTotal
		\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]

LV-UASI	State-wide	SubTotal
		\$0.00

12g) PROJECT TOTALS

LV-UASI Total	State-wide Total	PROJECT TOTAL
\$91,000.00	\$0.00	\$91,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Issue Purchase Order	11/15	12/15	1
3	Procure Items +	11/15	12/15	1
4	Deploy throughout the valley +	11/15	12/15	1
5	Purchase Software +	11/15	12/15	1
6				0
7				0
8				0
9				0
10				0
11				0
12				0
13				0

Project Field Expansion

Date(s) Submitted: 3/30/15, 4/17/15

Project Title: Video Conference Equipment
Proposing/Lead Agency: Clark County Office of Information Technology
Proposed Project Manager: Lester Lewis

Field #	Content:
5) PROJECT OUTCOME	Sixteen video conference equipment units were purchased for various agencies throughout Clark County to include; City of North Las Vegas, City of Mesquite, City of Boulder City, Clark County School District, Las Vegas Metropolitan Police Department, City of Las Vegas, Clark County Fire Department, and Clark County Office of Emergency Management. We are requesting to purchase replacement systems, as the previous systems are beginning to fail and have come to the end of their useful shelf lives. We are also requesting a software subscription for a cloud based solutions for up to 25 user nodes to be connected to circumvent fire wall and IP address issues. Each user can register up to three devices per user node.

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

	Agency Name	Clark County Office of IT	Project Manager Name & Contact #	Lester Lewis (702)455-6813	Grant Manager Name & Contact #	Julie Black (702)455-6491							H
	IJ TITLE:	Project Name: Videoconference Equipment											
		One Budget Per Funding Stream											
		UASI											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION		Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source	
1			Select Type					\$ -					
	Personnel Sub-Total							\$ -					
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -													
Narrative HERE													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source	
5			Select Type				-	\$ -					
	Fringe Sub-Total							\$ -					
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS													
Narrative HERE													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source	
11			Select Type					-	-				
	Travel Sub-Total							-	-				
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS													
Narrative HERE													
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type									Add Funding Source	
26			Select Type	Local				-					
	Planning Sub-Total							\$ -					
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -													
Narrative HERE													
Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	

	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type									Add Funding Source
38			Select Type	Local				\$ -				
	Organization Sub-Total							\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type									Add Funding Source
47		Video conference equipment units	Sustainment			16.00	5,250.00	\$ 84,000.00	Intelligence Information and Sharing	Operational Coordination	06CP-05-VCNB	UASI
48		Cloud Solution Software for Connectivity	New			1	7,000.00	\$ 7,000.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	UASI
49			Select Type					\$ -				
	EQUIPMENT Sub-Total							\$ 91,000.00				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

The software procurement objective of this project will include acquisition of software modules designed to work with, and as part of WebEOC. WebEOC is the standard for emergency management software in Nevada and the basic program already exists, therefore this module is sole-source in terms of manufacture, to match existing. The module S MapperPro and Resource Request and Deployment Module will be procured with one-year maintenance support, along with configuration and program installation service necessary for integrated operation across multiple jurisdictions. Mapper module \$21,450, on year support \$4290, configuration \$2,000, onsite training \$4,113, onsite project management \$8,000. Resource Request and Management Module: Software \$24,000, One year maintenance \$2,700, Onsite implementation, project management and training \$9,611.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type									
57			Select Type								\$ -	
	Training Sub-Total										\$ -	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEM

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type									
			Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

	Budget Total Request											\$ 91,000.00
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All budgets require an email approval from the financial and/or grant manager

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY15 HSGP Funding Description	April 17, 2015

- 1) **PROJECT TITLE:** Nye County Sheriff's Office: Nye-Link
- 2) **Proposing/Lead Agency:** Nye County Sheriff's Office
- 3) **Proposed Project Manager:** Rick Marshall, Assistant Sheriff

4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The purpose of the Nevada State Homeland Security Strategy (SHSS) is to identify statewide "whole community" priorities to achieve and sustain a strengthened ability to prevent, detect, deter, mitigate against, prepare for, respond to and recover from any natural, man-made and/or technological emergency or disaster up to and including any act of terrorism.

Nye County is located in south & north central Nevada and encompasses approximately 18,785 square miles. It is by far the largest county in the state and contains about 16% of the state's total land area. Nye County is the third largest county in the continental United States. Nye County is

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>

Primary Core Capability: [ALL] Operational Coordination

Secondary Core Capability: [ALL] Public Information and Warning

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**

Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY15 Priority: [ALL] Operational Coordination (#4)

State Strategy Objective: OBJECTIVE 3: Equipment

Urban Area Strategy: Not Applicable

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Upon approval of funding, the Nye County Sheriff's Office will establish an Executive Steering Committee to oversee the project implementation. The Executive Steering Committee will involve members from Nye County: Sheriff's Office (Grants Division, Communications Division, Patrol Division), Information Technology, Emergency Services, Finance Department, Purchasing Department and Fire Department(s). Additional members will be invited to participate from Nevada Highway Patrol, Nevada Department of Transportation and from the private sector - news media, health care and crisis professionals. The Executive Steering Committee will meet on a monthly basis to address the projects implementation progress, reports and financial status.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	N/A		
9(b)	N/A		
9(c)	N/A		

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

Sustainment of the project will include annual maintenance fees, software license fees and equipment replacement or new equipment purchases as the workforce expands. Funding for these items will be included in the Nye County Sheriff's Office annual budget requests.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/17/15

PROJECT TITLE (Same as Page 1) Nye County Sheriff's Office: Nye-Link

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
0	100	100
Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]

	LV-UASI	State-wide	SubTotal
N/A			\$0.00

12b) Organization [Establishment of organization, structure, leadership, and operation]

	LV-UASI	State-wide	SubTotal
N/A			\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]

	LV-UASI	State-wide	SubTotal																									
<table style="width: 100%; border-collapse: collapse; font-size: small;"> <thead> <tr> <th style="width: 30%;">ITEM</th> <th style="width: 10%;">QTY</th> <th style="width: 15%;">COST</th> <th style="width: 15%;">EXT COST</th> <th style="width: 30%;"></th> </tr> </thead> <tbody> <tr> <td>Panasonic Toughpad FZ-G1</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Pro Tablet</td> <td style="text-align: center;">113</td> <td style="text-align: right;">\$ 3,000.00</td> <td style="text-align: right;">\$339,000.00</td> <td></td> </tr> <tr> <td>Site Licenses - NCES</td> <td style="text-align: center;">1</td> <td style="text-align: right;">\$ 34,150.00</td> <td style="text-align: right;">\$ 34,150.00</td> <td></td> </tr> <tr> <td>1st year maintenance - NCES</td> <td style="text-align: center;">1</td> <td style="text-align: right;">\$ 2,992.00</td> <td style="text-align: right;">\$ 2,992.00</td> <td style="text-align: right;">+</td> </tr> </tbody> </table>	ITEM	QTY	COST	EXT COST		Panasonic Toughpad FZ-G1					Pro Tablet	113	\$ 3,000.00	\$339,000.00		Site Licenses - NCES	1	\$ 34,150.00	\$ 34,150.00		1st year maintenance - NCES	1	\$ 2,992.00	\$ 2,992.00	+		\$596,996.00	\$596,996.00
ITEM	QTY	COST	EXT COST																									
Panasonic Toughpad FZ-G1																												
Pro Tablet	113	\$ 3,000.00	\$339,000.00																									
Site Licenses - NCES	1	\$ 34,150.00	\$ 34,150.00																									
1st year maintenance - NCES	1	\$ 2,992.00	\$ 2,992.00	+																								

12d) Training [Development and delivery of training to perform assigned missions and tasks]

	LV-UASI	State-wide	SubTotal
Training will be accomplished through existing personnel and contracted vendors. The cost for training is included in the purchase of the site licenses - it is not separated out.			\$0.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]

	LV-UASI	State-wide	SubTotal
The cost of the exercise(s) are borne by the County of Nye			\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]

	LV-UASI	State-wide	SubTotal
Personnel costs will be borne by the County of Nye using existing personnel.			\$0.00

	LV-UASI Total	State-wide Total	PROJECT TOTAL
12g) PROJECT TOTALS	\$0.00	\$596,996.00	\$596,996.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Upon approval of funding, the Nye County Sheriff's Office will establish an	10/15	09/17	24
3	Upon approval of funding, Nye County Finance and Purchasing Departments, will	10/15	10/15	1
4	Nye County Purchasing will advertise the RFP. Upon receipt of the RFP's), an	10/15	10/15	1
5	Nye County Purchasing and awarded vendors will place the equipment order.	11/15	11/15	1
6	Upon receipt of the equipment, the Project Manager, IT, Communications	12/15	02/16	3
7	Equipment Training will be an ongoing process utilizing Nye County personnel	02/16	03/16	1
8	Phase 2 Field Testing: This will involve multiple agencies (Nye County, NHP,	03/16	05/16	3
9	Readiness Assessment [Go Live] (Field Exercises) - This will involve multiple	05/16	08/16	3
10	Phase 3 Monitoring - The Executive Steering Committee will develop a report	09/16	09/17	12
11	Reporting: The Nye County Sheriff's Office - Grants Division will be	10/15	09/17	24
12				
13				0

Project Field Expansion

Date(s) Submitted: 3/28/15, 4/17/15

Project Title: Nye County Sheriff's Office: Nye-Link
Proposing/Lead Agency: Nye County Sheriff's Office
Proposed Project Manager: Rick Marshall, Assistant Sheriff

Field #	Content:
5) PROJECT OUTCOME	<p>The purpose of the Nevada State Homeland Security Strategy (SHSS) is to identify statewide “whole community” priorities to achieve and sustain a strengthened ability to prevent, detect, deter, mitigate against, prepare for, respond to and recover from any natural, man-made and/or technological emergency or disaster up to and including any act of terrorism.</p> <p>Nye County is located in south & north central Nevada and encompasses approximately 18,785 square miles. It is by far the largest county in the state and contains about 16% of the state’s total land area. Nye County is the third largest county in the continental United States. Nye County is bordered on the north by Churchill, Lander, Eureka, and White Pine Counties, on the east by Lincoln and Clark Counties, on the west by Esmeralda and Mineral Counties, and on the southwest by Inyo County in the State of California. Current population figures for Nye County is approximately 40,000 – 45,000.</p> <p>Nye County law enforcement is currently served by one sheriff's office, no police departments and various state and federal agencies.</p> <p>COORDINATED EMERGENCY RESPONSE</p> <p>The primary concern of public safety agencies is the safety and protection of the citizens. The greater the crisis and the more dire the consequences, the more public safety agencies need an efficient, coordinated response. Law Enforcement respond with front line rescues, chase criminals and drunk drivers at high speeds across the interstate, and apprehend drug dealers in methamphetamine labs. Fire, HAZ Mat, and emergency medical personal (personnel) provide protection and response to both known and unforeseeable risks. To effectively aid the public, these agencies must function as a team. First responders need real-time communication to get the job done. Emergencies rarely respect geographic boundaries or jurisdictions. Public safety agencies from every level of service — state, local and federal — need day-to-day interoperability to be able to talk to one another.</p> <p>Nye County Communications uses a Computer Aided Dispatch (CAD) system. Twenty six other Nevada public service agencies use the same model CAD system as Nye County. This CAD system has the ability to</p>

allow users to “Link” with any other entity that has the system installed.

However, Nye County's interoperability remains severely hampered by the absence of County wide network connectivity. Therefore, all critical information relies solely on 2-way radios rather than an effective mobile unit data exchange platform.

The proposed project would allow for the Nye County Sheriff's Office and partners: Nye County: Information Technology, Emergency Services, Health Nurse, Emergency Operation Center, Ambulance and Fire Services, Search and Rescue, Nye County School District and the twenty six public service agencies in Nevada, as well as private entities: Hospitals, Crisis centers, news media (radio, television and print), to address interoperability in communications by linking the entities through Mobile Computer Aided Dispatching (MCAD) systems. This will allow direct agency contact from the scene of an event to any other public / private service agency “Linked” to our system to receive advance notification of critical information in “real-time” with no delays.

Additionally, this project will enhance our emergency notification service that allows residents and businesses to receive critical information on incidents by telephone, cell phone, text message, email and social media regarding time-sensitive general and emergency notifications.

The project Goals and Objectives are to:

A. Operational Coordination among Nye County Organizations.

To enhance our ability to communicate and maintain a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders and supports the execution of core capabilities to ensure alignment with the Homeland Security Presidential Directive (HSPD) for NIMS compliance.

Operation Coordination is an “All Mission” area which comprises those capabilities across all five mission areas defined by the Federal Emergency Management Agency (FEMA) to include Prevention, Protection, Mitigation, Response, and Recovery.

Commission Priority: Operational Coordination (NCHS Priority # 4)

[Mission Area: ALL]

National Priority: Expand Regional Collaboration

1. Objective: Planning/Procedures

a. Increase partnerships to improve interoperability sharing capabilities among regional partners.

b. Conduct communications assessments to identify the communications capabilities and identify service and system failures.

c. Review (update as needed) EOC Standardization plan.

2. Objective: Equipment

a. Acquire necessary software and hardware to implement to equip personnel with appropriate technology to improve information sharing capabilities through interoperability (ongoing).

3. Objective: Training

a. Conduct and/or participate in at least three training classes, seminars or workshops annually.

b. Participate in annual Training and Exercise Planning Workshop (TEPW).

c. Conduct county-wide training on EOC standardization and resource request procedures.

4. Objective: Exercises

a. Conduct and/or participate in at least three tabletop, functional, or full scale exercises annually.

b. Participate in annual Training and Exercise Planning Workshop (TEPW).

B. Public Information and Warning Capabilities.

To enhance our ability to deliver coordinated, prompt, reliable, and actionable information to the whole community through the use of clear, consistent, accessible, and culturally and linguistically appropriate methods to effectively relay information regarding any threat or hazard, as well as the actions being taken and the assistance being made available, as appropriate.

Commission Priority: Public Information and Warning [NCHS Priority # 3]

National Priority: Strengthen Planning and Citizen Preparedness Capabilities

1. Objective: Planning/Procedures

a. Update plans, policies, and procedures related to public information and warning.

2. Objective: Organization

a. Participate in statewide task force activities.

3. Objective: Equipment

	<p>a. Acquire required equipment; purchase new equipment.</p> <p>4. Objective: Training</p> <p>a. Conduct annual training for key public and private sector staff (e.g. crisis communications, public information) and citizens on public information and warning tools and techniques.</p> <p>b. Conduct Joint Information Center (JIC) training annually.</p> <p>c. Conduct user training for Integrated Public Alert and Warning System (IPAWS) and Common Alerting Protocol (CAP) training.</p> <p>5. Objective: Exercises</p> <p>a. Incorporate public information and warning objectives into at least one exercise or real-world event annually.</p> <p>b. Incorporate the use of the Integrated Public Alert and Warning System (IPAWS) in at least one exercise or real-world event annually.</p> <p>By accomplishing the goals of this project the Nye County Sheriff’s Office, coordinating with other emergency service providers (both in and outside of the geographical boundaries of Nye County) (both public and private) will establish and maintain a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders with “real time” situational awareness and aids in strengthening the other core capabilities.</p> <p>This project as a whole ultimately supports the goal of operational coordination that allows for communicating and maintaining a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders and supports the execution of core capabilities. This collaboration with State, Local, Federal and private partners allows for exchanging information and intelligence that target deterrence, detection, prevention and/or mitigation of terrorism, hazards, other criminal activity as well as care for the well-being and protection of the citizens, visitors and critical infrastructure of the State of Nevada and specifically, the County of Nye.</p>
8) PROJECT IMPLEMENTATION	<p>Upon approval of funding, the Nye County Sheriff’s Office will establish an Executive Steering Committee to oversee the project implementation. The Executive Steering Committee will involve members from Nye County: Sheriff’s Office (Grants Division, Communications Division, Patrol Division), Information Technology, Emergency Services, Finance Department, Purchasing Department and Fire Department(s). Additional members will be invited to participate from Nevada Highway Patrol, Nevada Department of Transportation and from the private sector – news media, health care and crisis professionals. The Executive Steering Committee will meet on a monthly basis to address the projects implementation progress, reports and financial status.</p>

Upon approval of funding, Nye County Finance and Purchasing Departments, will establish Request For Proposals (RFP) based on equipment spec sheets prepared by the Project Manager, Information Technology (IT) and the Communications Division.

Nye County Purchasing will advertise the RFP. Upon receipt of the RFPs, an award will be made to the most responsive proposal.

Nye County Purchasing and awarded vendors will place the equipment order.

Upon receipt of the equipment, the Project Manager, IT, Communications Division, Emergency Services and the contracted vendor will begin the installation / Phase 1 simulated field testing process.

Equipment Training will be an ongoing process utilizing Nye County personnel and vendor contractors.

Phase 2 Field Testing: This will involve multiple agencies (Nye County, NHP, NDOT, EMS, Fire, Ambulance, contractors, etc) and will consist of field testing of the system, including forced failures to test system recovery and redundancy.

Readiness Assessment [Go Live] (Field Exercises) - This will involve multiple agencies (Nye County, NHP, NDOT, EMS, Fire, Ambulance, contractors, private entities etc) and will consist of field testing of the system.

Reporting: The Nye County Sheriff's Office – Grants Division will be responsible for coordination and submittal of reports associated with this grant (financial and progress).

12) BUDGET, 12c) Equipment

ITEM	QTY	COST	EXT COST
Panasonic Toughpad FZ-G1 Pro Tablet	113	\$ 3,000.00	\$339,000.00
Site Licenses – NCES	1	\$ 34,150.00	\$ 34,150.00
1st year maintenance - NCES	1	\$ 3,993.00	\$ 3,993.00
2nd year maintenance – NCES	1	\$ 3,993.00	\$ 3,993.00
Site Licenses – NCSO	1	\$ 91,248.00	\$ 91,248.00
1st year maintenance - NCSO	1	\$ 12,839.00	\$ 12,839.00
2nd year maintenance - NCSO	1	\$ 12,839.00	\$ 12,839.00
ERS Fire Interface	1	\$ 6,800.00	\$ 6,800.00
1st year maintenance – NCES	1	\$ 1,030.00	\$ 1,030.00
2nd year maintenance - NCES	1	\$ 1,030.00	\$ 1,030.00

PROJECT I

	<p>Spillman Analytics /Crime</p> <table><tr><td>Monitor Interface</td><td>1</td><td>\$ 1,050.00</td><td>\$ 1,050.00</td></tr><tr><td>1st year maintenance – NCSO</td><td>1</td><td>\$ 7,787.00</td><td>\$ 7,787.00</td></tr><tr><td>2nd year maintenance - NCSO</td><td>1</td><td>\$ 7,787.00</td><td>\$ 7,787.00</td></tr><tr><td>Modem</td><td>113</td><td>\$ 650.00</td><td>\$ 73,450.00</td></tr></table>	Monitor Interface	1	\$ 1,050.00	\$ 1,050.00	1st year maintenance – NCSO	1	\$ 7,787.00	\$ 7,787.00	2nd year maintenance - NCSO	1	\$ 7,787.00	\$ 7,787.00	Modem	113	\$ 650.00	\$ 73,450.00
Monitor Interface	1	\$ 1,050.00	\$ 1,050.00														
1st year maintenance – NCSO	1	\$ 7,787.00	\$ 7,787.00														
2nd year maintenance - NCSO	1	\$ 7,787.00	\$ 7,787.00														
Modem	113	\$ 650.00	\$ 73,450.00														
13) TASK & SCHEDULE, Task #3	Upon approval of funding, Nye County Finance and Purchasing Departments, will establish Request For Proposals (RFP) based on equipment spec sheets prepared by the Project Manager, Grants Manager Information Technology (IT) and the Communications Division.																
13) TASK & SCHEDULE, Task #4	Nye County Purchasing will advertise the RFP. Upon receipt of the RFP's), an award will be made to the most responsive proposal.																
13) TASK & SCHEDULE, Task #6	Upon receipt of the equipment, the Project Manager, IT, Communications Division, Emergency Services and the contracted vendor will begin the installation / Phase 1 simulated field testing process.																
13) TASK & SCHEDULE, Task #7	Equipment Training will be an ongoing process utilizing Nye County personnel and vendor contractors.																
13) TASK & SCHEDULE, Task #8	Phase 2 Field Testing: This will involve multiple agencies (Nye County, NHP, NDOT, EMS, Fire, Ambulance, contractors, etc) and will consist of field testing of the system, including forced failures to test system recovery and redundancy.																
13) TASK & SCHEDULE, Task #9	Readiness Assessment [Go Live] (Field Exercises) - This will involve multiple agencies (Nye County, NHP, NDOT, EMS, Fire, Ambulance, contractors, private entities etc) and will consist of field testing of the system.																
13) TASK & SCHEDULE, Task #10	Phase 3 Monitoring – The Executive Steering Committee will develop a report form that will track and monitor the system on a monthly basis. The form will report successes and failure and address the reasons for the failure and the solution.																
13) TASK & SCHEDULE, Task #11	Reporting: The Nye County Sheriff's Office – Grants Division will be responsible for coordination and submittal of reports associated with this grant (financial and progress).																

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name		Nye County Sheriff's Office		Project Manager Name & Contact #		Rick Marshall - 775-751-7015		Grant Manager Name & Contact #		Paula Cooper - 775-751-7000		
IJ TITLE:		Project Name: Nye-Link										
		One Budget Per Funding Stream										
		SHSP										
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1			Select Type					\$ -				
	Personnel Sub-Total							\$ -				
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -												
Narrative HERE												
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5			Select Type				\$ -	\$ -				
	Fringe Sub-Total							\$ -				
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -												
Narrative HERE												
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type					\$ -	-			Add Funding Source
11			Select Type					-	-			
	Travel Sub-Total							-	-			
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -												
Narrative HERE												
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source	
26			Select Type					-				

	Planning Sub-Total							\$ -				
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PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type								Add Funding Source
38			Select Type				\$ -				
	Organization Sub-Total						\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source
47	Panasonic Toughpad FZ-G1 Pro Tablet	The system resides in and is operated by the tablet	New		113.00	\$ 3,000.00	\$ 339,000.00	Operational Coordination	Public Information and Warning	04HW-01-HHCD	SHSP
48	Site Licenses - NCES	Mobile AV Mapping – provides live data feed of where all active units are using GPS broadcasting. Mobile Premises & Haz Mat – Provides any premises, business or building information to the Mobile system. Mobile Records – Provides information from the local data base to be searched and viewed in the mobile environment. Mobile Voiceless CAD – Allows fire / EMS personnel to see all active calls.	New		4	\$ 8,537.50	\$ 34,150.00	Operational Coordination	Public Information and Warning	04AP-01-CADS	SHSP
49	Maintenance / Upgrades	Maintenance / upgrades for Site Licenses - 1st year	New		4	\$ 998.25	\$ 3,993.00	Operational Coordination	Intelligence Information and Sharing	04AP-01CADS 21GN-00-MAIN	SHSP
50	Maintenance / Upgrades	Maintenance / upgrades for Site Licenses - 2nd year	New		4	\$ 998.25	\$ 3,993.00	Operational Coordination	Public Information and Warning	04AP-01CADS 21GN-00-MAIN	SHSP
51	Site Licenses - NCSO	Mobile AV Mapping – provides live data feed of where all active units are using GPS broadcasting, Mobile Field Incident & Interview Forms – Provides a method for paperless by filling out reports from the field. Mobile Records – Provides information from the local data base to be searched and viewed in the mobile environment, Mobile State & National Queries – Allows deputies to make queries to state and national data bases from their vehicles, Mobile Voiceless CAD – Allows NCSO personnel to see all active calls.	New		5	\$ 18,249.60	\$ 91,248.00	Operational Coordination	Public Information and Warning	04AP-01-CADS	SHSP
52	Maintenance / Upgrades	Maintenance / upgrades for Site Licenses - 1st year	New		5	\$ 2,567.80	\$ 12,839.00	Operational Coordination	Public Information and Warning	04AP-01CADS 21GN-00-MAIN	SHSP
53	Maintenance / Upgrades	Maintenance / upgrades for Site Licenses - 2nd year	New		5	\$ 2,567.80	\$ 12,839.00	Operational Coordination	Public Information and Warning	04AP-01CADS 21GN-00-MAIN	SHSP

54	ERS Fire Interface	The ERS CAD Interface pushes pertinent call and time information as well as call notes needed to ERS from the system.	New				1	\$ 6,800.00	\$ 6,800.00	Operational Coordination	Public Information and Warning	04AP-01-CADS	SHSP
55	Maintenance / Upgrades	1st year maintenance / upgrades - NCES	New				1	\$ 1,030.00	\$ 1,030.00	Operational Coordination	Public Information and Warning	04AP-01CADS 21GN-00-MAIN	SHSP
56	Maintenance / Upgrades	2nd year maintenance / Upgrades - NCES	New				1	\$ 1,030.00	\$ 1,030.00	Operational Coordination	Public Information and Warning	04AP-01CADS 21GN-00-MAIN	SHSP
	Spillman Analytics / Crime Monitor Interface	Spillman Analytics provides a web based tool that provides community policing and predictive analysis. Crime Monitor is a public facing map based crime awareness tool.	New				1	\$ 1,050.00	\$ 1,050.00	Operational Coordination	Public Information and Warning	04AP-01-CADS	SHSP
	Maintenance / Upgrades	1st year maintenance / Upgrades- Spillman Analytics / Crime Monitor Interface	New				1	\$ 7,787.00	\$ 7,787.00	Operational Coordination	Public Information and Warning	04AP-01CADS 21GN-00-MAIN	SHSP
	Maintenance / Upgrades	2nd year maintenance / Upgrades- Spillman Analytics / Crime Monitor Interface	New				1	\$ 7,787.00	\$ 7,787.00	Operational Coordination	Public Information and Warning	04AP-01CADS 21GN-00-MAIN	SHSP
57	In Car Modem	The modem is a high-speed embedded communications gateway for connecting mobile equipment and vehicles. A multi port modem consolidates all network connectivity into a single platform by integrating 3G/4G cellular connectivity, GPS receiver, firewall, highspeed processor, and Wi-Fi access point all in one device.	New				113	\$ 650.00	\$ 73,450.00	Operational Coordination	Public Information and Warning	04HW-01-INHW	SHSP
	EQUIPMENT Sub-Total								\$ 596,996.00				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Panasonic Toughpad FZ-G1 Pro Tablet - The System resides and operates from the tablets,
 Site Licenses – Nye County Emergency Services: Mobile AV Mapping – provides live data feed of where all active units are using GPS broadcasting. Mobile Premises & Haz Mat – Provides any premises, business or building information to the Mobile system. Mobile Records – Provides information from the local data base to be searched and viewed in the mobile environment. Mobile Voiceless CAD – Allows fire / EMS personnel to see all active calls.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type					\$ -			\$ -	
57			Select Type								\$ -	
	Training Sub-Total										\$ -	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
			Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

	Budget Total Request										\$ 596,996.00	
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All budgets require an email approval from the financial and/or grant manager

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY15 HSGP Funding Description	4/15/15

- 1) **PROJECT TITLE:**
- 2) **Proposing/Lead Agency:**
- 3) **Proposed Project Manager:**

4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

"To sustain Public Information and Warning for Nevada Public Safety Officials and Citizens Statewide."

The Nevada Statewide Public Warning and Public Information project is in direct response to a DHS core capability- Public Warning and Information.

The project builds upon an existing base to implement the PPD-8 campaign to build and sustain preparedness through proactive public outreach and community-based and private sector programs for a unified approach. The project also builds upon Nevada Public Safety Officials' ability to

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>

Primary Core Capability:

Secondary Core Capability:

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**

Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY15 Priority

State Strategy Objective

Urban Area Strategy

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

This is a simple service contract. A portal will be sustained to allow Internet access to the IPAWS aggregator.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Emergency Mgmt & Homeland Security	Washoe County	Aaron R. Kenneston
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

A transition component will ensure smooth hand-over to local government for sustainment.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/15/15

PROJECT TITLE (Same as Page 1) Public Warning and Public Information

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

	LV-UASI %	State-wide%	TOTAL
	100		100
Enter Percentage	Enter Percentage	Must Total 100%	

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]

	LV-UASI	State-wide	SubTotal
Secure a web-based portal for EAS/IPAWS messaging.		\$100,000.00	\$100,000.00

12b) Organization [Establishment of organization, structure, leadership, and operation]

	LV-UASI	State-wide	SubTotal
N/A			\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]

	LV-UASI	State-wide	SubTotal
N/A		\$0.00	\$0.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]

	LV-UASI	State-wide	SubTotal
N/A			\$0.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]

	LV-UASI	State-wide	SubTotal
N/A			\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]

	LV-UASI	State-wide	SubTotal
N/A			\$0.00

	LV-UASI Total	State-wide Total	PROJECT TOTAL
12g) PROJECT TOTALS	\$0.00	\$100,000.00	\$100,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Initiate Purchase Agreement	09/16	09/17	1
3				0
4				0
5				0
6				0
7				0
8				0
9				0
10				0
11				0
12				0
13				0

Project Field Expansion

Date(s) Submitted: 3/26/15, 4/15/15

Project Title: Public Warning and Public Information
Proposing/Lead Agency: Washoe County Emergency Management and Homeland Security
Proposed Project Manager: Aaron R. Kenneston

Field #	Content:
5) PROJECT OUTCOME	<p data-bbox="581 506 1479 575">"To sustain Public Information and Warning for Nevada Public Safety Officials and Citizens Statewide."</p> <p data-bbox="581 625 1474 730">The Nevada Statewide Public Warning and Public Information project is in direct response to a DHS core capability- Public Warning and Information.</p> <p data-bbox="581 781 1484 1003">The project builds upon an existing base to implement the PPD-8 campaign to build and sustain preparedness through proactive public outreach and community-based and private sector programs for a unified approach. The project also builds upon Nevada Public Safety Officials' ability to quickly send alerts and warnings using Common Access Protocol (CAP) through digital means.</p>

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2015**

LINE ITEM DETAIL BUDGET

Agency Name	Washoe County Emergency Management and Homeland Security	Project Manager Name & Contact #	Aaron Kenneston 775-337-5898	Grant Manager Name & Contact #	Cathy Ludwig 775-337-5859	J
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IJ TITLE:	Statewide Public Warning and Public Information											
	One Budget Per Funding Stream											
	SHSP											

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1			Select Type					\$ -				
	Personnel Sub-Total							\$ -				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5			Select Type					\$ -				
	Fringe Sub-Total							\$ -				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11			Select Type					-	-			
	Travel Sub-Total							-	-			

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

57			Select Type									\$ -	
	Training Sub-Total											\$ -	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
			Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

	Budget Total Request										\$ 100,000.00	
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All budgets require an email approval from the financial and/or grant manager

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description	Date Submitted 4-15-2015
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- 1) **PROJECT TITLE:** Statewide NIMS / Preparedness
- 2) **Proposing/Lead Agency:** Nevada Division of Emergency Management
- 3) **Proposed Project Manager:** Paul M. Burke

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- | | | |
|----------------|--|----------------------------------|
| NEW | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/> |
| ENHANCE | Will primarily expand or enhance the capability(s) of prior grant-funded projects | <input type="radio"/> |
| SUSTAIN | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).
- The outcome of this project will be to sustain fundamental NIMS-required programs and projects statewide to all jurisdictions, tribes, and disciplines. This project will support continued improvement in NIMS-required planning, training, and exercise programs, as well as support the Statewide Resource Management Program and Credentialing Project for first responder resources. The NIMS Program sets the foundation for the core capability of Operational Coordination which crosses all Mission Areas of the National Preparedness Goal under PPD-8. Additionally, NIMS programs are foundational to all other core capabilities identified by the Nevada Commission on Homeland Security. Further, this project meets the Nevada Commission on Homeland Security FFY 2015 priority of

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>
- Primary Core Capability:** [ALL] Operational Coordination
- Secondary Core Capability:** [ALL] Community Planning

- 7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
 Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"
- NCHS FFY15 Priority:** [ALL] Operational Coordination (#4)
- State Strategy Objective:** OBJECTIVE 1: Planning/Procedures
- Urban Area Strategy:** OBJECTIVE 1: Planning/Procedures

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- Project Management shall:

a) Conduct three core assessments in the URT: Threat and Hazard Identification and Risk Assessment (THIRA), State Preparedness Report (SPR), and NIMS to assess current gaps in NIMS compliance and capabilities.

b) Conduct the Annual Training, Exercise Planning Workshop (TEPW) to determine jurisdictional plans to address shortfalls.

c) Use Staff and Contractor support to assist jurisdictions and tribes in NIMS planning, training, and exercise activities.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- | | Agency (FD, PD, etc.) | Political Jurisdiction (city, county, etc.) | Project Representative (individual) |
|------|-----------------------|---|-------------------------------------|
| 9(a) | | | |
| 9(b) | | | |
| 9(c) | | | |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- The NIMS Program investment will require sustainment funds based upon changes in NIMS requirements, attrition within agencies and organizations, SPR, THIRA, and NIMSCAST evaluations, planning improvements, exercise and real event AAR's and IP's, as well as maintenance of resource inventories, and credentialing.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/15/15

PROJECT TITLE (Same as Page 1) Statewide NIMS / Preparedness

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

	LV-UASI %	State-wide%	TOTAL
	100	100	100
Enter Percentage	Enter Percentage	Must Total 100%	

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]

THIRA, SPR, and NIMS assessments within the Unified Reporting Tool(URT): Travel \$5,000 / Jurisdictional Plans meetings (\$28,000) Planner Training

LV-UASI

State-wide

SubTotal

		\$43,000.00		\$43,000.00
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12b) Organization [Establishment of organization, structure, leadership, and operation]

Contract Preparedness Program support (Planning , Training, Exercise, Resource / Inventory / Typing / Credentialing)

LV-UASI

State-wide

SubTotal

		\$40,000.00		\$40,000.00
--	--	-------------	--	-------------

12c) Equipment [Procurement and installation of equipment, systems, facilities]

Resource Mgt Database Support (\$15,000), Field support equipment for Jurisdictions for Resource Manager/ Credentialling (\$75,000), SATCOM equipment replacement (\$10,000), Training computer (\$4500), GIS equipment and software (\$10,000)

LV-UASI

State-wide

SubTotal

		\$114,500.00		\$114,500.00
--	--	--------------	--	--------------

12d) Training [Development and delivery of training to perform assigned missions and tasks]

State conducted training using Adjunct Instructors (\$50,000), Course materials, software and delivery technology (30,000), Credentialing program training (\$5,000)

LV-UASI

State-wide

SubTotal

		\$85,000.00		\$85,000.00
--	--	-------------	--	-------------

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]

VG 17 support (20,000) State / Jurisdiction / Tribal exercise support (\$20,000),

LV-UASI

State-wide

SubTotal

		\$40,000.00		\$40,000.00
--	--	-------------	--	-------------

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]

none

LV-UASI

State-wide

SubTotal

		\$0.00		\$0.00
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12g) PROJECT TOTALS

LV-UASI Total

State-wide Total

PROJECT TOTAL

\$0.00

\$322,500.00

\$322,500.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From	To	Duration
		(month/year)	(month/year)	(months)
1	Receive Funding			
2	Conduct SPR, THIRA, NIMS assessments using the URT for State and Tribes	01/15	12/15	12
3	Conduct Jurisdictional Plan review and update	10/15	04/17	12
4	Conduct Cyber Planning	10/15	04/17	18
5	Purchase, deliver, training for Resource Mgt/Credentialling equipment	10/15	04/17	18
6	Prepare for and deliver Operational Coordination Training	10/15	04/17	18
7	VG 17, Statewide FSE IPC, MPC, FPC, and event	10/15	04/17	18
8	SEOC- Local EOC FE development to delivery	10/15	04/17	18
9				0
10				0
11				0
12				0
13				0

Project Field Expansion

Date(s) Submitted: 3/16/15, 4/15/15

Project Title: Statewide NIMS / Preparedness
Proposing/Lead Agency: Nevada Division of Emergency Management
Proposed Project Manager: Paul M. Burke

Field #	Content:
5) PROJECT OUTCOME	<p>The outcome of this project will be to sustain fundamental NIMS-required programs and projects statewide to all jurisdictions, tribes, and disciplines. This project will support continued improvement in NIMS-required planning, training, and exercise programs, as well as support the Statewide Resource Management Program and Credentialing Project for first responder resources. The NIMS Program sets the foundation for the core capability of Operational Coordination which crosses all Mission Areas of the National Preparedness Goal under PPD-8. Additionally, NIMS programs are foundational to all other core capabilities identified by the Nevada Commission on Homeland Security. Further, this project meets the Nevada Commission on Homeland Security FFY 2015 priority of Operational Coordination.</p>
8) PROJECT IMPLEMENTATION	<p>Project Management shall:</p> <ul style="list-style-type: none"> a) Conduct three core assessments in the URT: Threat and Hazard Identification and Risk Assessment (THIRA), State Preparedness Report (SPR), and NIMS to assess current gaps in NIMS compliance and capabilities. b) Conduct the Annual Training, Exercise Planning Workshop (TEPW) to determine jurisdictional plans to address shortfalls. c) Use Staff and Contractor support to assist jurisdictions and tribes in NIMS planning, training, and exercise activities. d) Sustain resource management activities including WebEOC, Resource Request and Deployment Module (RRDM), typing and inventory. e) Continued development of first responder credentialing efforts designed to meet federal requirements and overcome identified gaps. e) Conduct HSEEP-compliant exercise activities and their resulting AAR/IP process. <p>This project supports the life cycle of Emergency Management, designed to ensure compliance of HSGP guidance, maintain required EMAP accreditation, and continue to develop and sustain all program areas.</p>
12, 12C) Equipment	<p>Resource Mgt Database Support (\$15,000), Field support equipment for Jurisdictions for Resource Manager/ Credentialing (\$75,000), SATCOM equipment replacement (\$10,000), Training computer (\$4500), GIS equipment and software (\$10,000)</p>

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

	Agency Name Nevada Division of Emergency Management	Project Manager Name & Contact # Paul Burke/Michele Candee	Grant Manager Name & Contact #									K
	IJ TITLE:	Project Name: NIMS										
		One Budget Per Funding Stream										
		SHSP										
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION		Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1			Select Type					\$ -				
	Personnel Sub-Total							\$ -				
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT												
Narrative HERE												
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5			Select Type				-	\$ -				
	Fringe Sub-Total							\$ -				
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -												
Narrative HERE												
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11		Planning Support (Local/Rural)	Select Type	Other	Planning		6	305.00	1,830.00	Operational Coordination		
12		CLARK COUNTY	Select Type	Other	Planning		11	717.00	7,887.00	Operational Coordination		
13		OUT OF STATE/PL& TR	Select Type	Other	Planning		3	2,410.00	7,230.00	Operational Coordination		
14		Resource Manager/Credentailing (Local/Rural)	Select Type	Other	Training		6	305.00	1,830.00	Operational Coordination		
15		CLARK COUNTY	Select Type	Other	Training		6	717.00	4,302.00	Operational Coordination		
16		OUT OF STATE	Select Type	Other	Training		5	2,410.00	12,050.00	Operational Coordination		
17		Training Delivery of NIMS Courses(Local/Rural)	Select Type	Other	Training		21	305.00	6,405.00	Operational Coordination		
18		CLARK COUNTY	Select Type	Other	Training			-	-	Operational Coordination		

19		OUT OF STATE	Select Type		Planning		2	717.00	1,434.00	Operational Coordination		
20		Exercise Support/Delivery of HSEEP(Local/Rural)	Select Type		Exercise		8	305.00	2,440.00	Operational Coordination		
21		CLARK COUNTY	Select Type		Exercise		3	717.00	2,151.00	Operational Coordination		
22		OUT OF STATE	Select Type					-	-			
23			Select Type					-	-			
24			Select Type					-	-			
25			Select Type					-	-			
		Travel Sub-Total							47,559.00			

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type									Add Funding Source
26		THIRA Assessments	Sustainment			3.00	1,080	3,240.00	Operational Coordination			
27		SPR Assessments	Sustainment			3.00	1,080	3,240.00	Operational Coordination			
28		NIMS Assessment	Sustainment			4.00	1,200	4,800.00	Operational Coordination			
29		Planning Training (SOP,COOP,COOG etc.)	Sustainment			20.00	1,008	20,160.00	Operational Coordination			
30		Preparedness Program Support	Sustainment			1.00	40,000	40,000.00	Operational Coordination			
31			Select Type					-				
		Planning Sub-Total						\$ 71,440.00				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

The outcome of these projects will be to sustain fundamental MIMS-required programs and projects statewide to all jurisdictions, tribes, and disciplines. This project will support continued improvement in NIMS-required planning, training, and exercise programs, as well as support the Statewide Resource Management Program and Credentialing Project for first responder resources. The NIMS Program sets the foundation for the core capability of Operational Coordination which crosses all Mission Areas of the National Preparedness Goal under PPD-8. Additionally, NIMS programs are foundational to all other core capabilities identified by the Nevada Commission on Homeland Security. Further, this project meets the Nevada Commission on Homeland Security FFY 2015 priority.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type									Add Funding Source
38			Select Type	Local				\$ -				
		Organization Sub-Total						\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type									Add Funding Source
47		Resource Management Data Support	Sustainment			1.00	15,000.00	\$ 15,000.00	Operational Coordination		04AP-05-CRED	

48		Field Support for Resource Manager	New			1	75,000.00	\$ 75,000.00	Operational Coordination		04AP-05-CRED	
49		SAT COM Equipment Replacement	Sustainment			1	10,000.00	\$ 10,000.00	Operational Coordination		03OE-01-CTAC	
50		Training Computer	New			1	4,500.00	\$ 4,500.00	Operational Coordination		04HW-01-INHW	
51		GIS Equipment software	New			1	10,000.00	\$ 10,000.00	Operational Coordination		04AP-02-DGPS	
52			Select Type					\$ -				
53			Select Type					\$ -				
	EQUIPMENT Sub-Total							\$ 114,500.00				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

The outcome of these projects will be to sustain fundamental MIMS-required programs and projects statewide to all jurisdictions, tribes, and disciplines. This project will support continued improvement in NIMS-required planning, training, and exercise programs, as well as support the Statewide Resource Management Program and Credentialing Project for first responder resources. The NIMS Program sets the foundation for the core capability of Operational Coordination which crosses all Mission Areas of the National Preparedness Goal under PPD-8. Additionally, NIMS programs are foundational to all other core capabilities identified by the Nevada Commission on Homeland Security. Further, this project meets the Nevada Commission on Homeland Security FFY 2015 priority.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type				-	-			\$ -	
57		NIMS Compliant Training (Adjunct Instructor Program)	Sustainment		YES	YES	20.00	\$ 700.00	Operational Coordination	Public Information and Warning	\$ 14,000.00	
58		Course Materials, software and Delivery Technology	Sustainment		YES	YES	20.00	\$ 1,500.00			\$ 30,000.00	
59		Credentialing Program Training	New		YES	YES	10.00	\$ 1,500.00			\$ 15,000.00	
60			Select Type								\$ -	
	Training Sub-Total										\$ 59,000.00	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

The outcome of these projects will be to sustain fundamental MIMS-required programs and projects statewide to all jurisdictions, tribes, and disciplines. This project will support continued improvement in NIMS-required planning, training, and exercise programs, as well as support the Statewide Resource Management Program and Credentialing Project for first responder resources. The NIMS Program sets the foundation for the core capability of Operational Coordination which crosses all Mission Areas of the National Preparedness Goal under PPD-8. Additionally, NIMS programs are foundational to all other core capabilities identified by the Nevada Commission on Homeland Security. Further, this project meets the Nevada Commission on Homeland Security FFY 2015 priority.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
		VG 17 Support	New		YES	YES	5.00	2,800.00	Operational Coordination	Public Information and Warning	\$ 14,000.00	
67		Statewide Exercise Support	Sustainment		YES	YES	10.00	\$ 1,600.10			\$ 16,001.00	
68			Select Type								\$ -	
	Exercise Sub-Total										\$ 30,001.00	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

The outcome of these projects will be to sustain fundamental MIMS-required programs and projects statewide to all jurisdictions, tribes, and disciplines. This project will support continued improvement in NIMS-required planning, training, and exercise programs, as well as support the Statewide Resource Management Program and Credentialing Project for first responder resources. The NIMS Program sets the foundation for the core capability of Operational Coordination which crosses all Mission Areas of the National Preparedness Goal under PPD-8. Additionally, NIMS programs are foundational to all other core capabilities identified by the Nevada Commission on Homeland Security. Further, this project meets the Nevada Commission on Homeland Security FFY 2015 priority.

	Budget Total Request										\$ 322,500.00	
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All budgets require an email approval from the financial and/or grant manager

Core Courses	HSGP	Support to Locals/ T & E	Carson City	Rural	TBD	TBD	3	2		140	125	40							\$ 305.00
Core Courses	HSGP	Support to Locals/ T & E	Carson City	Rural	TBD	TBD	3	2		140	125	40							\$ 305.00
Core Courses	HSGP	Support to Locals/ T & E	Carson City	Rural	TBD	TBD	3	2		140	125	40							\$ 305.00
Core Courses	HSGP	Support to Locals/ T & E	Carson City	Rural	TBD	TBD	3	2		140	125	40							\$ 305.00
Core Courses	HSGP	Support to Locals/ T & E	Carson City	Rural	TBD	TBD	3	2		140	125	40							\$ 305.00
Core Courses	HSGP	Support to Locals/ T & E	Carson City	Rural	TBD	TBD	3	2		140	125	40							\$ 305.00
Core Courses	HSGP	Support to Locals/ T & E	Carson City	Rural	TBD	TBD	3	2		140	125	40							\$ 305.00
Core Courses	HSGP	Support to Locals/ T & E	Carson City	Rural	TBD	TBD	3	2		140	125	40							\$ 305.00
Core Courses	HSGP	Support to Locals/ T & E	Carson City	Rural	TBD	TBD	3	2		140	125	40							\$ 305.00
Core Courses	HSGP	Support to Locals/ T & E	Carson City	Rural	TBD	TBD	3	2		140	125	40							\$ 305.00
TOTAL																		\$ 47,559.00	

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY15 HSGP Funding Description	3/30/15

- 1) **PROJECT TITLE:** Tribal NIMS Preparedness
- 2) **Proposing/Lead Agency:** Inter-Tribal Council of Nevada
- 3) **Proposed Project Manager:** Daryl Crawford, ITCN Executive Director

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- | | | |
|----------------|--|----------------------------------|
| NEW | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/> |
| ENHANCE | Will primarily expand or enhance the capability(s) of prior grant-funded projects | <input type="radio"/> |
| SUSTAIN | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

Over the past few years Tribal Emergency Management programs have grown significantly. This growth is in large part due to the coordination and program deliverables of the Inter-Tribal Emergency Response Commission (ITERC), a department of Inter-Tribal Council of Nevada (ITCN). Through FFY15 HSGP funding, we seek to sustain the activities of ITERC and prepare for enhancing the Tribal NIMS project. This phase will improve and enhance state-wide Tribal emergency management programs through increased planning, implementation, training and exercises among the 27 Nevada tribes. NV Tribes are in various stages of CEMP implementation and are in need of further training and exercises to test capabilities such as Public Information and Warning, Operational Coordination, and Mass Care. By delivering in

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>
- Primary Core Capability:** [ALL] Operational Coordination
- Secondary Core Capability:** [ALL] Public Information and Warning

- 7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
 Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"
- NCHS FFY15 Priority:** [ALL] Operational Coordination (#4)
- State Strategy Objective:** OBJECTIVE 1: Planning/Procedures
- Urban Area Strategy:** Not Applicable

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- Inter-Tribal Emergency Response Commission (ITERC), a department of Inter-Tribal Council of Nevada (ITCN) will manage and deliver the continued phase of the "Tribal NIMS" project. ITERC Project Manager, through consultation from the Tribes, NVDEM and FEMA RIX will deliver a minimum of eight ICS courses (100, 200, 300, 700,800) and four exercises (any) to Tribal Nations in Nevada. All exercises will comply with HSEEP standards and result in an after-action report and improvement plan. Training and exercise outreach will include local, State and Federal partners and exercises will be delivered with a state-wide, multi jurisdictional approach to reach the largest audience. This phase of the Tribal NIMS project will sustain and enhance Operation Coordination as training and exercise are

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- | | Agency (FD, PD, etc.) | Political Jurisdiction (city, county, etc.) | Project Representative (individual) |
|------|-----------------------|---|-------------------------------------|
| 9(a) | | | |
| 9(b) | | | |
| 9(c) | | | |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- No continuing financial obligation is created by this project.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

3/30/15

PROJECT TITLE (Same as Page 1) Tribal NIMS Preparedness

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

	LV-UASI %	State-wide%	TOTAL
		100	100
	<small>Enter Percentage</small>	<small>Enter Percentage</small>	<small>Must Total 100%</small>

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]

Requested planning funds include travel for project manager to attend Tribal and programmatic-related conferences, seminars, and speaking events, as well as travel for project manager to attend NV Homeland Security Working Group Finance Committee and Commission meetings. This

LV-UASI State-wide SubTotal

\$4,664.60 \$4,664.60

12b) Organization [Establishment of organization, structure, leadership, and operation]

Organizational costs include office lease for 12-month period; telephone costs for office landline, program manager cell phone, and office internet costs for a 12-month period. Also included in the organization category are duplicating costs for program-related material and

LV-UASI State-wide SubTotal

\$11,804.00 \$11,804.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]

LV-UASI State-wide SubTotal

\$0.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]

Requested training costs include travel for in-state delivery of a minimum of 8 ICS/NIMS training courses to 8 different Tribes; travel (In/Out of State) for project manager to attend ICS, NIMS, HSEEP, MEPP, exercise planning and delivery State and Regional TEDW and/or other

LV-UASI State-wide SubTotal

\$3,105.74 \$3,105.74

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]

Requested exercise costs include travel for project manager to deliver 4 exercises to 4 different Tribes as well as travel for exercise support staff (evaluators, controllers, etc) to allow for multi-jurisdictional participation. This also includes ITCN's indirect rate of 15.5%

LV-UASI State-wide SubTotal

\$5,363.59 \$5,363.59

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]

ITERC Director salary and fringe at 90% and ITCR Program Coordinator salary and fringe at 10%. This salary distribution reflects the same as has been approved and is currently implemented through SHSP funds. Fringe benefits include Social Security, state unemployment, workers

LV-UASI State-wide SubTotal

\$92,786.62 \$92,786.62

12g) PROJECT TOTALS

LV-UASI Total State-wide Total PROJECT TOTAL

\$0.00 \$117,724.55 \$117,724.55

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From	To	Duration
		(month/year)	(month/year)	(months)
1	Receive Funding			
2	Schedule, plan and deliver 1-2 ICS/NIMS courses	10/15	12/15	3
3	Schedule, plan and deliver 1st exercise	10/15	12/15	3
4	Complete and submit Q1 report	01/16	01/16	1
5	Schedule, plan and deliver 3-4 ICS/NIMS courses	01/16	03/16	3
6	Schedule, plan and deliver 2nd exercise	01/16	03/16	3
7	Complete and submit Q2 report	04/16	04/16	1
8	Schedule, plan and deliver 5-6 ICS/NIMS course	04/16	06/16	3
9	Schedule, plan and deliver 3rd exercise	04/16	06/16	3
10	Complete and submit Q3 report	07/16	07/16	1
11	Schedule, plan and deliver 7-8 ICS/NIMS course	07/16	09/16	3
12	Schedule, plan and submit 4th exercise	07/16	09/16	3
13	Complete and submit Q4 report	10/16	10/16	1

Project Field Expansion

Date(s) Submitted: 3/30/15, 4/17/15

Project Title: Tribal NIMS Preparedness
Proposing/Lead Agency: Inter-Tribal Council of Nevada
Proposed Project Manager: Daryl Crawford, ITCN Executive Director

Field #	Content:
5) PROJECT OUTCOME	<p>Over the past few years Tribal Emergency Management programs have grown significantly. This growth is in large part due to the coordination and program deliverables of the Inter-Tribal Emergency Response Commission (ITERC), a department of Inter-Tribal Council of Nevada (ITCN). Through FFY15 HSGP funding, we seek to sustain the activities of ITERC and prepare for enhancing the Tribal NIMS project. This phase will improve and enhance state-wide Tribal emergency management programs through increased planning, implementation, training and exercises among the 27 Nevada tribes. NV Tribes are in various stages of CEMP implementation and are in need of further training and exercises to test capabilities such as Public Information and Warning, Operational Coordination, and Mass Care. By delivering in person training for courses in ICS and others, we can effectively demonstrate the ICS and how it will apply to tribal government in small and large incidents alike. Applying this training through coordinating and conducting exercises will enhance NIMS capability across all core capabilities within Tribal jurisdictions. Exercises will focus on three of five NV HSC priorities for 2015: Operational Coordination, Public Info and Warning and Mass Care. The organization, outreach and involvement of ITERC has been recognized as a successful example of Tribal emergency management and implementation and participation throughout the western U.S. and we want to ensure these efforts will continue to grow.</p>
8) PROJECT IMPLEMENTATION	<p>Inter-Tribal Emergency Response Commission (ITERC), a department of Inter-Tribal Council of Nevada (ITCN) will manage and deliver the continued phase of the "Tribal NIMS" project. ITERC Project Manager, through consultation from the Tribes, NVDEM and FEMA RIX will deliver a minimum of eight ICS courses (100, 200, 300, 700,800) and four exercises (any) to Tribal Nations in Nevada. All exercises will comply with HSEEP standards and result in an after-action report and improvement plan. Training and exercise outreach will include local, State and Federal partners and exercises will be delivered with a state-wide, multi jurisdictional approach to reach the largest audience. This phase of the Tribal NIMS project will sustain and enhance Operation Coordination as training and exercise are constant NIMS compliance activities and they will test specific procedures outlined in Tribal CEMP's and those core capabilities as prioritized by NV HSC. All activities and deliverables included in the "Statewide Tribal NIMS Implementation" project cover 4 of 5 State's Strategy objectives: Planning/Procedures, Organization,</p>

PROJECT L

	Training and Exercise.
12) BUDGET, 12a) Planning	Requested planning funds include travel for project manager to attend Tribal and programmatic-related conferences, seminars, and speaking events, as well as travel for project manager to attend NV Homeland Security Working Group, Finance Committee and Commission meetings. This includes ITCN's indirect rate of 15.5%
12) BUDGET, 12b) Organization	Organizational costs include office lease for 12-month period; telephone costs for office landline, program manager cell phone, and office internet costs for a 12-month period. Also included in the organization category are duplicating costs for program-related material and general office supplies. Lastly is the Federally negotiated rate for ITCN at 15.5%.
12) BUDGET, 12d) Training	Requested training costs include travel for in-state delivery of a minimum of 8 ICS/NIMS training courses to 8 different Tribes; travel (In/Out of State)for project manager to attend ICS, NIMS, HSEEP, MEPP, exercise planning and delivery, State and Regional TEPW, and/or other program-related and/or Train-the-Trainer opportunities. This also includes ITCN's in-direct rate of 15.5%
12) BUDGET, 12e) Exercise	Requested exercise costs include travel for project manager to deliver 4 exercises to 4 different Tribes as well as travel for exercise support staff (evaluators, controllers, etc) to allow for multi-jurisdictional participation. This also includes ITCN's indirect rate of 15.5%
12) BUDGET, 12f) Personnel	ITERC Director salary and fringe at 90% and ITERC Program Coordinator salary and fringe at 10%. This salary distribution reflects the same as has been approved and is currently implemented through SHSP funds. Fringe benefits include Social Security, state unemployment, workers compensation, and health insurance. This also includes ITCN's in-direct rate of 15.5%



Federal Fiscal Year 2015 - Homeland Security Grant Travel Addendum

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Traveler's Name	Title	**Required Fields						**Required Fields														Total
		Funding Source	Purpose (Please note if travel is for training)	Departure City	Destination City	Travel Start Date	Travel End Date	No. Days	No. Nights	Airfare	Hotel	Per Diem	Motor Pool Car	Mileage	Reg Fees	Public Trans	Parking	Rental Car	Baggage Fees			
TBD	ITERC Director	SHSP	Tribal Outreach (ICS)	Sparks, NV	Moapa, NV	TBD	TBD	3	2	\$ 200.00	\$ 192.00	\$ 177.15	N/A	\$ -	N/A	N/A	N/A	\$ 200.00	N/A	\$ 769.15		
TBD	ITERC Director	SHSP	Tribal Outreach (ICS)	Sparks, NV	Owyhee, NV	TBD	TBD	3	2	N/A	\$ 166.00	\$ 115.00	N/A	\$ 433.20	N/A	N/A	N/A	\$ -	N/A	\$ 714.20		
TBD	ITERC Director	SHSP	Tribal Outreach (ICS)	Sparks, NV	Ft. McDermitt, NV	TBD	TBD	3	2	N/A	\$ 166.00	\$ 115.00	N/A	\$ 269.04	N/A	N/A	N/A	\$ -	N/A	\$ 590.04		
TBD	ITERC Director	SHSP	Tribal Outreach (ICS)	Sparks, NV	Las Vegas, NV	TBD	TBD	3	2	\$ 200.00	\$ 192.00	\$ 177.15	N/A	\$ -	N/A	N/A	N/A	\$ 200.00	N/A	\$ 769.15		
	ITERC Director	SHSP	Tribal Outreach (ICS)	Sparks, NV	Pyramid Lake, NV	TBD	TBD	1	0	N/A	N/A	N/A	N/A	\$ 50.40	N/A	N/A	N/A	N/A	N/A	\$ 50.40		
	ITERC Director	SHSP	Tribal Outreach (ICS)	Sparks, NV	Fallon, NV	TBD	TBD	1	0	N/A	N/A	N/A	N/A	\$ 68.32	N/A	N/A	N/A	N/A	N/A	\$ 68.32		
	ITERC Director	SHSP	Tribal Outreach (ICS)	Sparks, NV	Yerington, NV	TBD	TBD	1	0	N/A	N/A	N/A	N/A	\$ 80.64	N/A	N/A	N/A	N/A	N/A	\$ 80.64		
	ITERC Director	SHSP	Tribal Outreach (ICS)	Sparks, NV	Minden, NV	TBD	TBD	1	0	N/A	N/A	N/A	N/A	\$ 63.84	N/A	N/A	N/A	N/A	N/A	\$ 63.84		
TBD		SHSP	Tribal Outreach (Exercise)	Sparks, NV	Duckwater, NV	TBD	TBD	2	1	N/A	\$ 83.00	\$ 115.00	N/A	\$ 327.18	N/A	N/A	N/A	\$ -	N/A	\$ 525.18		
TBD		SHSP	Tribal Outreach (Exercise)	Sparks, NV	Ely, NV	TBD	TBD	2	1	N/A	\$ 83.00	\$ 115.00	N/A	\$ 361.38	N/A	N/A	N/A		N/A	\$ 559.38		
TBD		SHSP	Tribal Outreach (Exercise)	Sparks, NV	Spring Creek, NV	TBD	TBD	2	1	N/A	\$ 83.00	\$ 115.00	N/A	\$ 343.14	N/A	N/A	N/A		N/A	\$ 541.14		
TBD		SHSP	Tribal Outreach (Exercise)	Sparks, NV	Ibapah, UT	TBD	TBD	3	2	N/A	\$ 166.00	\$ 138.00	N/A	\$ 515.28	N/A	N/A	N/A		N/A	\$ 819.28		
TBD		SHSP	Tribal Outreach (Exercise S&T)	Sparks, NV	Wells, NV	TBD	TBD	2	1	N/A	\$ 166.00	\$ 115.00	N/A	\$ 417.24	N/A	N/A	N/A	N/A	N/A	\$ 698.24		
TBD		SHSP	Tribal Outreach (Exercise S&T)	Sparks, NV	Yomba, NV	TBD	TBD	2	1	N/A	\$ 166.00	\$ 115.00	N/A	\$ 185.82	N/A		N/A		N/A	\$ 466.82		
TBD		SHSP	Tribal Outreach (Exercise S&T)	Sparks, NV	Brshop, CA (Timbisha)	TBD	TBD	2	1	N/A	\$ 200.00	\$ 115.00	N/A	\$ 232.56	N/A	N/A	N/A	N/A	N/A	\$ 547.56		
TBD		SHSP	Tribal Outreach (Exercise S&T)	Sparks, NV	Ft. Mojave, CA	TBD	TBD	2	1	\$ 200.00	\$ 196.00	\$ 168.00	N/A	\$ -	N/A	N/A	N/A	\$ 200.00	N/A	\$ 764.00		
TBD	ITERC Director	SHSP	Tribal Project Mgt & Maint. (Instate & Out of State) X 10	Sparks, NV	TBD	TBD	TBD	TBD	TBD	N/A	TBD	TBD	N/A	TBD	N/A	N/A	N/A	N/A	N/A	\$ 4,038.61		
			ITCN indirect rate of 15.5%																	\$ 1,870.22		
																				\$ -		
																				\$ -		
																				\$ -		
																				\$ -		
																				\$ -		
										\$ 600.00	\$ 1,859.00	#####	\$ -	#####	\$ -	\$ -	\$ -	\$ 600.00	\$ -	\$ 13,936.17		

**You must complete the required fields, the other fields are optional

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY15 HSGP Funding Description	4/16/2015

- 1) **PROJECT TITLE:**
- 2) **Proposing/Lead Agency:**
- 3) **Proposed Project Manager:**

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- | | | |
|----------------|--|----------------------------------|
| NEW | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/> |
| ENHANCE | Will primarily expand or enhance the capability(s) of prior grant-funded projects | <input type="radio"/> |
| SUSTAIN | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
- Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).
- The goal of the project is to continue to support the Homeland Security Working Group, Finance Committee and Commission. NDEM supports these committees and commission with supplies, travel and overtime when necessary. The Core Capability is NIMS under planning. The direct user is NDEM, the direct beneficiaries of the capability is the multiple jurisdictions

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>
- Primary Core Capability:**
- Secondary Core Capability:**

- 7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
- Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"
- NCHS FFY15 Priority**
- State Strategy Objective**
- Urban Area Strategy**

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
- Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- The project is a continuation of the current project, State Grant staff will ensure this project is carried out. Accomplishments include: Travel to Commission, Finance and HSWG, UAWG. Overtime and supplies related to work product for Commission, Finance, HSWG and UAWG. Necessary travel related to Grant Programmatic Conferences and Training.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- | | Agency (FD, PD, etc.) | Political Jurisdiction (city, county, etc.) | Project Representative (individual) |
|------|-----------------------|---|-------------------------------------|
| 9(a) | NDEM | State Emergency Management | Kelli Anderson |
| 9(b) | | | |
| 9(c) | | | |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- NDEM has a plan in place to carry out the management of grants if the grant funding decreases or is eliminated. Each program has a two year performance period, therefore we would slowly scale back with the management of the grant until the grant is phased out.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/16/15

PROJECT TITLE (Same as Page 1) Homeland Security Working Group

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
Enter Percentage	Enter Percentage	Must Total 100%
		0

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]

Trips to Commission = 4 x 2 (people)=8 = \$4,800 - Trips to the HSWG/UAWG 2 x 4 (people) = 8 -\$7,100 - Trips to the Finance = 4 x 2 (people)= 8 = \$4,800, supplies, copies, working group travel 10 people x 2 =20 x \$600.00= \$12,000

LV-UASI State-wide SubTotal

\$28,700.00 \$28,700.00

12b) Organization [Establishment of organization, structure, leadership, and operation]

LV-UASI State-wide SubTotal

\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]

upgrade software for HSWG staff to include upgrade Adobe, Excel and word and conversion software 4 employees x 700.00 = 2,800

LV-UASI State-wide SubTotal

\$2,800.00 \$2,800.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]

Grant Programmatic Training and Conferences
Grant Training 2 people 1 time per year 2x \$1,785.00 = 3,570.00 -Conferences 2 people 1 time per year 2x\$1,785.00 = 3,570.00

LV-UASI State-wide SubTotal

\$7,140.00 \$7,140.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]

LV-UASI State-wide SubTotal

\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]

Overtime at 200 hours x \$46.00 = \$9,200.00 =

LV-UASI State-wide SubTotal

\$9,200.00 \$9,200.00

12g) PROJECT TOTALS

LV-UASI Total State-wide Total PROJECT TOTAL
\$0.00 \$47,840.00 \$47,840.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	approve funding	11/01	01/15	2
3	procure supplies as needed	02/01	06/30	4
4	fund travel	01/15	11/01	10
5	training	01/15	11/01	10
6	Overtime 2015/2016 process	02/01	06/30	0
7				0
8				0
9				0
10				0
11				0
12				0
13				0

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name	Nevada Division of Emergency Management	Project Manager Name & Contact #	Kelli Anderson 775-687-0321	Grant Manager Name & Contact #	Rick Martin 775-687-0306	M
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IJ TITLE:	Project Name: Homeland Security Working Group										
	One Budget Per Funding Stream										
	SHSP										

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1		Hire temp part time assistance for HSWG	Select Type		20	100%	0	\$ -	Operational Coordination	Operational Coordination		SHSP
2		Overtime for NDEM staff for the HSWG	Select Type		46	100%	200.00	\$ 9,200.00	Operational Coordination	Operational Coordination		SHSP
3			Select Type					\$ -				
	Personnel Sub-Total							\$ 9,200.00				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5		No fringe included above	Select Type				-	\$ -				
6			Select Type					\$ -				
	Fringe Sub-Total							\$ -				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11		Travel to the Commission Meetings	Select Type		Planning		8	600.00	4,800.00	Operational Coordination	Operational Coordination	SHSP
12		Travel to the HSWG meetings	Select Type		Planning		8	887.50	7,100.00	Operational Coordination	Operational Coordination	SHSP
13		Travel to the Finance Committee Meetings	Select Type		Planning		8	600.00	4,800.00	Operational Coordination	Operational Coordination	SHSP
14		HSWG Travel for Voting Members	Select Type		Planning		20	600.00	12,000.00	Operational Coordination	Operational Coordination	SHSP
15		Copies and Supplies	Select Type					-	-			
16		Training travel for HSGP NDEM Staff	Select Type		Planning		2	1,785.00	3,570.00	Operational Coordination	Operational Coordination	SHSP
17		Conference for HSGP NDEM Staff	Select Type		Planning		2	1,785.00	3,570.00	Operational Coordination	Operational Coordination	SHSP

18			Select Type						-	-		
	Travel Sub-Total									35,840.00		

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type									Add Funding Source
26			Select Type	Local				-				
27			Select Type					-				
	Planning Sub-Total							\$ -				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type									Add Funding Source
38			Select Type	Local				\$ -				
39			Select Type					\$ -				
	Organization Sub-Total							\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type									Add Funding Source
47		Software upgrades HSWG staff to include adobe. Excel and word conversion software 4 employees	Select Type			4.00	700.00	\$ 2,800.00	Operational Coordination	Operational Coordination		
48			Select Type					\$ -				
49			Select Type					\$ -				
	EQUIPMENT Sub-Total							\$ 2,800.00				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
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Federal Fiscal Year 2015 - Homeland Security Grant Travel Addendum

M

DEM Homeland Security Working Group

Traveler's Name	Title	**Required Fields		Departure City	Destination City	Travel Start Date	Travel End Date	**Required Fields												Total
		Funding Source	Purpose (Please note if travel is for training)					No. Days	No. Nights	Airfare	Hotel	Per Diem	Motor Pool Car	Mileage	Reg Fees	Public Trans	Parking	Rental Car	Baggage Fees	
		SHSP	Commission	Carson	Las Vegas			1	0	\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	Commission	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	Commission	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	Commission	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	Commission	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	Commission	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	Commission	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	Finance Committee Meeting	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	Finance Committee Meeting	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	Finance Committee Meeting	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	Finance Committee Meeting	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	Finance Committee Meeting	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	Finance Committee Meeting	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	Finance Committee Meeting	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	Finance Committee Meeting	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	HSWG Meetings Voting Members	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	HSWG Meetings Voting Members	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	HSWG Meetings Voting Members	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	HSWG Meetings Voting Members	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	HSWG Meetings Voting Members	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	HSWG Meetings Voting Members	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	HSWG Meetings Voting Members	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	HSWG Meetings Voting Members	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	HSWG Meetings Voting Members	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	HSWG Meetings Voting Members	Carson	Las Vegas			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	HSWG Meetings Voting Members	Las Vegas	Carson City			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	HSWG Meetings Voting Members	Las Vegas	Carson City			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	HSWG Meetings Voting Members	Las Vegas	Carson City			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	HSWG Meetings Voting Members	Las Vegas	Carson City			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	HSWG Meetings Voting Members	Las Vegas	Carson City			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	HSWG Meetings Voting Members	Las Vegas	Carson City			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	HSWG Meetings Voting Members	Las Vegas	Carson City			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	HSWG Meetings Voting Members	Las Vegas	Carson City			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	HSWG Meetings Voting Members	Las Vegas	Carson City			1		\$ 425.00		\$ 71.00	\$ 60.00	\$ 30.00			\$ 14.00		\$ 600.00	
		SHSP	Homeland Security Working Group Meeting for NDEM staff and Clark County Staff	Las Vegas	Carson City			2		\$ 425.00	\$ 130.00	\$ 142.00	\$ 127.50	\$ 30.00			\$ 33.00		\$ 887.50	

		SHSP	Homeland Security Working Group Meeting for NDEM staff and Clark County Staff	Las Vegas	Carson City			2		\$ 425.00	\$ 130.00	\$ 142.00	\$ 127.50	\$ 30.00			\$ 33.00			\$ 887.50
		SHSP	Homeland Security Working Group Meeting for NDEM staff and Clark County Staff	Las Vegas	Carson City			2		\$ 425.00	\$ 130.00	\$ 142.00	\$ 127.50	\$ 30.00			\$ 33.00			\$ 887.50
		SHSP	Homeland Security Working Group Meeting for NDEM staff and Clark County Staff	Carson City	Las Vegas			2		\$ 425.00	\$ 130.00	\$ 142.00	\$ 127.50	\$ 30.00			\$ 33.00			\$ 887.50
		SHSP	Homeland Security Working Group Meeting for NDEM staff and Clark County Staff	Carson City	Las Vegas			2		\$ 425.00	\$ 130.00	\$ 142.00	\$ 127.50	\$ 30.00			\$ 33.00			\$ 887.50
		SHSP	Homeland Security Working Group Meeting for NDEM staff and Clark County Staff	Carson City	Las Vegas			2		\$ 425.00	\$ 130.00	\$ 142.00	\$ 127.50	\$ 30.00			\$ 33.00			\$ 887.50
		SHSP	Homeland Security Working Group Meeting for NDEM staff and Clark County Staff	Carson City	Las Vegas			2		\$ 425.00	\$ 130.00	\$ 142.00	\$ 127.50	\$ 30.00			\$ 33.00			\$ 887.50
		SHSP	Homeland Security Working Group Meeting for NDEM staff and Clark County Staff	Carson City	Las Vegas			2		\$ 425.00	\$ 130.00	\$ 142.00	\$ 127.50	\$ 30.00			\$ 33.00			\$ 887.50
		SHSP	Training HSGP	Carson City	Washington DC			3		\$ 600.00	\$ 800.00	\$ 213.00	\$ -	\$ 30.00		\$ 100.00	\$ 42.00			\$ 1,785.00
		SHSP	Training HSGP	Carson City	Washington DC			3		\$ 600.00	\$ 800.00	\$ 213.00		\$ 30.00		\$ 100.00	\$ 42.00			\$ 1,785.00
		SHSP	National Conference	Carson City	Washington DC			3		\$ 600.00	\$ 800.00	\$ 213.00		\$ 30.00		\$ 100.00	\$ 42.00			\$ 1,785.00
		SHSP	National Conference	Carson City	Washington DC			3		\$ 600.00	\$ 800.00	\$ 213.00		\$ 30.00		\$ 100.00	\$ 42.00			\$ 1,785.00
		SHSP								\$ 21,100.00	\$ 4,240.00	\$ 4,544.00	\$ 3,180.00	\$ 1,440.00	\$ -	\$ 400.00	\$ 936.00	\$ -	\$ -	\$ 35,840.00

**You must complete the required fields, the other fields are optional

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

April 17, 2015

- 1) **PROJECT TITLE:** WebEOC Enhancement Project
- 2) **Proposing/Lead Agency:** Clark County Office of Emergency Management and Homeland Security
- 3) **Proposed Project Manager:** Arlene Chapman 702-455-5710

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- | | | |
|----------------|--|----------------------------------|
| NEW | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input checked="" type="radio"/> |
| ENHANCE | Will primarily expand or enhance the capability(s) of prior grant-funded projects | <input type="radio"/> |
| SUSTAIN | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).
- In support of Operational Coordination, this project would establish the ability to track resources during an incident or planned event via integrated software; and establish the ability to track incidents and resources on interactive maps with GIS enabled integrated software; The project is consistent with NIMS for resource management concepts, inventory deployment and tracking. Outcome would benefit primarily the Las Vegas Urban Area. Current system users include: Clark County and all of the Southern Nevada cities, McCarran International Airport, police and fire departments, public health, hospitals, American Red Cross, the railroads, ambulance companies, utility companies, resort properties, volunteer groups, and communications.

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>
- Primary Core Capability:** [ALL] Operational Coordination
- Secondary Core Capability:** [PREV] Intelligence Information and Sharing

- 7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"
- NCHS FFY15 Priority:** [ALL] Operational Coordination (#4)
- State Strategy Objective:** OBJECTIVE 3: Equipment
- Urban Area Strategy:** OBJECTIVE 3: Equipment

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- The project will be coordinated by Clark County Emergency Management staff. Specifically a Management Analyst who will oversee the project, a Senior Programmer Analyst and a GIS Analyst from Clark County Information Technology to support integrating new software into the County's systems. County staff will hold workshops with stakeholders to outline the desired process for resource management and deployment, as well as a needs analysis for GIS Interactive Mapping functions. Stakeholders will provide a liaison to assist with their portion of resource databases, such as updating assets in the system. Once the basic processes have been outlined, the vendors will perform installation of the modules and provide training on the specifics of the software to stakeholders.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- | | Agency (FD, PD, etc.) | Political Jurisdiction (city, county, etc.) | Project Representative (individual) |
|------|---|---|-------------------------------------|
| 9(a) | Clark County Office of Emergency Management | Clark County | Arlene Chapman |
| 9(b) | | | |
| 9(c) | | | |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- The WebEOC Enhancement Project includes software support for the duration of the grant. Subsequent to the grant performance period, the project may require sustainment funds based upon changes in NIMS requirements, software support requirements as well as maintenance of resource inventories and GIS databases.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description	Date Submitted 4/17/15
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PROJECT TITLE (Same as Page 1) WebEOC Enhancement Project

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
100		100
Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$0.00

12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
The software procurement objective of this project will include acquisition of software and support designed to work with, and as part of WebEOC. WebEOC is the standard for emergency management software in Nevada and the basic program already exists, therefore the software is	\$76,164.00		\$76,164.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$0.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$0.00

12g) PROJECT TOTALS	LV-UASI Total	State-wide Total	PROJECT TOTAL
	\$76,164.00	\$0.00	\$76,164.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Funding approval	09/15	11/15	2
3	Conduct Stakeholder Workshops Mapper Pro	12/15	03/16	3
4	Process Design with Clark County Information Technology Staff	03/16	07/16	4
5	Intermedix/WebEOC vendor representatives onsite for Mapper Pro Implementation	08/16	09/16	1
6	Stakeholder workshops Resource Management	09/16	12/16	3
7	Resources Liaison meetings to update database; establish maintenance schedule	01/17	03/17	3
8	Capabilities testing of programs during exercises.	04/17	07/17	3
9	Lessons learned meetings and Improvement Action Plans	07/17	09/17	2
10	Resources Liaisons meetings per maintenance schedule; Mapper Pro follow-up	09/17	06/18	9
11				0
12				0
13				0

Project Field Expansion

Date(s) Submitted: 3/30/15, 4/17/15

Project Title: Web EOC Project
Proposing/Lead Agency: Clark County Office of Emergency Management and Homeland Security
Proposed Project Manager: Arlene Chapman

Field #	Content:
2) Proposing/Lead Agency	Clark County Office of Emergency Management and Homeland Security
5) PROJECT OUTCOME	In support of Operational Coordination, this project would establish the ability to track resources during an incident or planned event via integrated software; and establish the ability to track incidents and resources on interactive maps with GIS enabled integrated software; The project is consistent with NIMS for resource management concepts, inventory deployment and tracking. Outcome would benefit primarily the Las Vegas Urban Area. Current system users include: Clark County and all of the Southern Nevada cities, McCarran International Airport, police and fire departments, public health, hospitals, American Red Cross, the railroads, ambulance companies, utility companies, resort properties, volunteer groups, and communications.
8) PROJECT IMPLEMENTATION	<p>The project will be coordinated by Clark County Emergency Management staff. Specifically a Management Analyst who will oversee the project, a Senior Programmer Analyst and a GIS Analyst from Clark County Information Technology to support integrating new software into the County's systems.</p> <p>County staff will hold workshops with stakeholders to outline the desired process for resource management and deployment, as well as a needs analysis for GIS Interactive Mapping functions. Stakeholders will provide a liaison to assist with their portion of resource databases, such as updating assets in the system. Once the basic processes have been outlined, the vendors will perform installation of the modules and provide training on the specifics of the software to stakeholders. Various system testing will be performed by Clark County staff and the vendor representatives to ensure proper functioning of the modules.</p> <p>Once the new modules are in place, we will integrate testing into at least two emergency preparedness exercises; a Communications Exercise and a full scale exercise.</p>
12) BUDGET, 12c) Equipment	The software procurement objective of this project will include acquisition of software and support designed to work with, and as part of WebEOC. WebEOC is the standard for emergency management software in Nevada and the basic program already exists, therefore the software is sole-source in terms of manufacture, to match existing program. Mapper Pro and Resource Management software and service will be

PROJECT N

	procured with configuration and program installation service necessary for integrated operation across multiple jurisdictions. Mapper Pro module \$21,450, software support \$13,260, configuration, training, project management \$14,113. Resource Management support and implementation \$14,670, training and project management \$12,671.
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HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name	Clark County Office of Emergency Management and Homeland Security	Project Manager Name & Contact #	Arlene Chapman 702-455-5710	Grant Manager Name & Contact #	Chief John Steinbeck 702-455-5710	N
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IJ TITLE:	Project Name: Operational Coordination										
	One Budget Per Funding Stream										
	UASI										

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1			Select Type					\$ -				
	Personnel Sub-Total							\$ -				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5			Select Type				-	\$ -				
	Fringe Sub-Total							\$ -				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11			Select Type					-	-			
	Travel Sub-Total											

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source
26			Select Type	Local			-				
	Planning Sub-Total						\$ -				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
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	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type									Add Funding Source
38			Select Type	Local				\$ -				
	Organization Sub-Total							\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source
47		Mapper Professional for WebEOC w/configuration, training, project management and maintenance support.	New		1.00	48,823.00	\$ 48,823.00	Operational Coordination	Intelligence Information and Sharing	04AP-03-GISS	UASI
48		Resource Manager support for WebEOC w/configuration, training, project management and maintenance.	New		1	27,341.00	\$ 27,341.00	Operational Coordination	Intelligence Information and Sharing	04AP-07-INVN	UASI
49			Select Type				\$ -				
	EQUIPMENT Sub-Total						\$ 76,164.00				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

The software procurement objective of this project will include acquisition of software and support designed to work with, and as part of WebEOC. WebEOC is the standard for emergency management software in Nevada and the basic program already exists, therefore the software is sole-source in terms of manufacture, to match existing program. Mapper Pro and Resource Management software and service will be procured with configuration and program installation service necessary for integrated operation across multiple jurisdictions. Mapper Pro module \$21,450, software support \$13,260, configuration, training, project management \$14,113. Resource Management support and implementation, \$14,670, training and project management \$12,671.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type									
57			Select Type								\$ -	
	Training Sub-Total										\$ -	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEM

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type									
			Select Type								\$ -	
67			Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

	Budget Total Request										\$ 76,164.00	
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All budgets require an email approval from the financial and/or grant manager

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description	Date Submitted 4/15/15
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- 1) **PROJECT TITLE:** Statewide Continuity of Operations Sustainment
- 2) **Proposing/Lead Agency:** Washoe County Emergency Management and Homeland Security
- 3) **Proposed Project Manager:** Aaron R. Kenneston

4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

To sustain operational coordination through continuity of operations (COOP) and continuity of government (COG) for agencies Statewide.

This is a request to continue sustainment efforts for this statewide project. During the initial phase of this project plans were developed for Counties, Cities, and Tribes throughout Northern Nevada. During Phase 2 of the project, sustainment began with Northern Nevada local government, while continuity plans were created for Clark County Metro to demonstrate the value of continuity plans for Southern Nevada terrorism preparedness, the City of Henderson, and the Moapa Tribe. The third phase

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>

Primary Core Capability: [ALL] Operational Coordination

Secondary Core Capability: [RESP] Operational Communications

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**

Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY15 Priority: [ALL] Operational Coordination (#4)

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy: Not Applicable

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The project begins with sustaining the Statewide Task Force consisting of key stakeholders from state, local, rural, tribes, urban, public jurisdictions, and the private sector. Then, selection of this year's COOP planning vendor. Workshops will be held in two locations around the State to train the COOP/COG planning process. Plans-writers will work one-on-one with jurisdictions and agencies to develop the plans. The collaborative website of NVstateCOOP.org will be continued along with the web-based COOP planning tool for resources. Best practices are being integrated into the plans, and outreach efforts conducted throughout the State. Upon completion of this project, sustainment will be conducted by state-level and local agency planners.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Emergency Mgmt & Homeland Security	Washoe County	Aaron R. Kenneston
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

Upon completion of this project, sustainment will be conducted by state-level and local agency planners.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/15/15

PROJECT TITLE (Same as Page 1) Statewide Continuity of Operations Sustainment

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

	LV-UASI %	State-wide%	TOTAL
	100		100
	<small>Enter Percentage</small>	<small>Enter Percentage</small>	<small>Must Total 100%</small>

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]

Establish Task Force, hire vendors, plan workshops and sustainment activities

LV-UASI State-wide SubTotal

\$60,454.00 \$60,454.00

12b) Organization [Establishment of organization, structure, leadership, and operation]

N/A

LV-UASI State-wide SubTotal

\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]

5N/A

LV-UASI State-wide SubTotal

\$0.00 \$0.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]

Conduct two workshops (L-549 Reconstitution Planning)- one in Southern Nevada & one in Northern Nevada.

LV-UASI State-wide SubTotal

\$14,546.00 \$14,546.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]

N/A

LV-UASI State-wide SubTotal

\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]

N/A

LV-UASI State-wide SubTotal

\$0.00

12g) PROJECT TOTALS

	<u>LV-UASI Total</u>	<u>State-wide Total</u>	<u>PROJECT TOTAL</u>
	\$0.00	\$75,000.00	\$75,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Accept funding through Boards of County Commissioners	10/15	12/16	2
3	Establish Task Force	01/16	02/16	2
4	Hire COOP Vendor	02/16	03/16	1
5	Conduct Plan creation and refinement	03/16	11/16	8
6	Conduct Workshops	06/16	07/16	1
7	Complete sustainment training activities	11/16	12/16	1
8				0
9				0
10				0
11				0
12				0
13				0

Project Field Expansion

Date(s) Submitted: 3/26/15, 4/15/15

Project Title: Statewide Continuity of Operations Sustainment
Proposing/Lead Agency: Washoe County Emergency Management and Homeland Security
Proposed Project Manager: Aaron R. Kenneston

Field #	Content:
5) PROJECT OUTCOME	<p>To sustain operational coordination through continuity of operations (COOP) and continuity of government (COG) for agencies Statewide.</p> <p>This is a request to continue sustainment efforts for this statewide project. During the initial phase of this project plans were developed for Counties, Cities, and Tribes throughout Northern Nevada. During Phase 2 of the project, sustainment began with Northern Nevada local government, while continuity plans were created for Clark County Metro to demonstrate the value of continuity plans for Southern Nevada terrorism preparedness, the City of Henderson, and the Moapa Tribe. The third phase of the project completed additional State agencies and the City of Las Vegas. The 4th phase of the project focused on the UASI jurisdictions of Clark County, Clark County School District, and the Southern Nevada Health District; and continued the efforts to ensure that participants are trained to update plans, have access to planning tools, and refine continuity plans in the State of Nevada. This phase will focus on sustainment efforts in Northern and Southern Nevada.</p>
8) PROJECT IMPLEMENTATION	<p>The project begins with sustaining the Statewide Task Force consisting of key stakeholders from state, local, rural, tribes, urban, public jurisdictions, and the private sector. Then, selection of this year's COOP planning vendor. Workshops will be held in two locations around the State to train the COOP/COG planning process. Plans-writers will work one-on-one with jurisdictions and agencies to develop the plans. The collaborative website of NVstateCOOP.org will be continued along with the web-based COOP planning tool for resources. Best practices are being integrated into the plans, and outreach efforts conducted throughout the State. Upon completion of this project, sustainment will be conducted by state-level and local agency planners.</p>

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2015**

LINE ITEM DETAIL BUDGET

	Agency Name	Washoe County Emergency Management & Homeland Security	Project Manager Name & Contact #	Aaron Kenneston 775-337-5859	Grant Manager Name & Contact #	Cathy Ludwig 775-337-5859						O
	IJ TITLE:	Project Name: Statewide Continuity of Operations (COOP), Continuity of Government (COG) Project										
		One Budget Per Funding Stream										
		SHSP										
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION		Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1			Select Type					\$ -				
	Personnel Sub-Total							\$ -				
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.												
Narrative HERE												
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5			Select Type				-	\$ -				
	Fringe Sub-Total							\$ -				
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.												
Narrative HERE												
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11		Training Workshop (1-Las Vegas)	Select Type					-	-			
12		Airline Expense (Approx. 3 Airline Tickets @ \$400ea)	Sustainment	Other Federal	Planning		3	400.00	1,200.00	Community Planning	Operational Communications	SHSP
13		Meal Expense for LV (3 attendees) 1-day lunch excluded/provided & calculated at 75% for travel day	Sustainment	Other Federal	Planning		3	39.00	117.00	Community Planning	Operational Communications	SHSP
14		Hotel in LV (1-night for Workshop 3 attendees)	Sustainment	Other Federal	Planning		3	96.00	288.00	Community Planning	Operational Communications	SHSP
15		Airport Parking in RNO for three (3) attendees, approx. 2-days - \$14 a day x 2 x 3	Sustainment	Other Federal	Planning		3	28.00	84.00	Community Planning	Operational Communications	SHSP

16		Rental Car & Fuel in LV for three (3) attendees - \$100 x 3	Sustainment	Other Federal	Planning		3	100.00	300.00	Community Planning	Operational Communications	SHSP
17		Planning Meeting (1-Las Vegas)	Sustainment	Other Federal	Planning				-	Community Planning	Operational Communications	SHSP
18		Airline Expense (Approx. 10 Airline Tickets @ \$400ea)	Sustainment	Other Federal	Planning		10	400.00	4,000.00	Community Planning	Operational Communications	SHSP
19		Hotel Expense in LV (1-night; 10 attendees) GSA rate \$96 + tax	Sustainment	Other Federal	Planning		10	96.00	960.00	Community Planning	Operational Communications	SHSP
20		Rental Car & Fuel in LV (10 attendees)- \$100 x 10	Sustainment	Other Federal	Planning		10	100.00	1,000.00	Community Planning	Operational Communications	SHSP
21		Airport Parking in RNO (10 attendees), approx. 2-days - \$14 a day x 2 x 10	Sustainment	Other Federal	Planning		10	28.00	280.00	Community Planning	Operational Communications	SHSP
22		Meal Expense for LV (10 attendees) 1- day lunch excluded/provided & calculated at 75% for travel day	Sustainment	Other Federal	Planning		10	39.00	390.00	Community Planning	Operational Communications	SHSP
23			Select Type					-	-			
24			Select Type					-	-			
25			Select Type					-	-			
		Travel Sub-Total							8,619.00			

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Project will host one (1) Planning meeting in Las Vegas: Requesting travel for ten (10) Northern Nevada attendees. Project will host two (2) Training workshops; 1-South and 1-North. Only requesting travel for three (3) attendees (Emergency Manager, Grant Coordinator, plus one, to travel to the southern workshop. All travel based on the applicable GSA rate.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								SHSP
26		Contractor - Continuation of Statewide Access to Planning Portal	Sustainment	Other Federal	1.00	15,000	15,000.00	Community Planning	Operational Communications		SHSP
27		Contractor for Plans Writing - Sustainment of Plans	Sustainment	Other Federal	1.00	28,000	28,000.00	Community Planning	Operational Communications		SHSP
28		Project Logistics Vendor	Sustainment	Other Federal	1.00	3,000	3,000.00	Community Planning	Operational Communications		SHSP
29		Project Documentation Vendor	Sustainment	Other Federal	1.00	3,000	3,000.00	Community Planning	Operational Communications		SHSP
30		Lunch for One (1) Planning Meeting in LV (20 attendees x \$19 GSA rate)	Sustainment	Other Federal	20.00	19	380.00	Community Planning	Operational Communications		SHSP
31		Project Supplies (Printing, Teleconference Calls, Office Supplies, etc.)	Sustainment	Other Federal	1.00	4,601	4,601.00	Community Planning	Operational Communications		SHSP
32			Select Type	Other Federal				Community Planning	Operational Communications		SHSP
		Planning Sub-Total					\$ 53,981.00				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

The project will host one (1) All-day Planning Meeting in Reno (approx. 20 attendees), Contractor for continuation of planning portal \$15,000; Contractor for plans sustainment \$28,000; Project Logistics vendor \$3,000; Project Documentation vendor \$3,000; Lunch for attendees at LV meeting \$380. Meal amount based on GSA rate. Project Supplies: 4,601 includes, printing of plans, teleconference calls, office supplies, website services, etc.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
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			Select Type									\$ -
	Exercise Sub-Total											\$ -

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

	Budget Total Request											\$ 75,000.00
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All budgets require an email approval from the financial and/or grant manager

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY15 HSGP Funding Description	4/15/15

- 1) **PROJECT TITLE:**
- 2) **Proposing/Lead Agency:**
- 3) **Proposed Project Manager:**

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- | | | |
|----------------|--|----------------------------------|
| NEW | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input checked="" type="radio"/> |
| ENHANCE | Will primarily expand or enhance the capability(s) of prior grant-funded projects | <input type="radio"/> |
| SUSTAIN | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).
- To develop operational coordination of Recovery planning for agencies statewide.

This project is designed to increase and improve the overall levels of Core Capabilities within the Mission Area of Recovery as identified in the 2014 Threat and Hazard Identification and Risk Analysis (THIRA) and State Preparedness Report. This project intends to improve our statewide ability to address Core Capabilities of Housing and Economic Recovery, and Health and Human Services by the creation of a Nevada Catastrophic Event Recovery Plan with County annexes and updates to the State Disaster Recovery Guide. +

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>
- Primary Core Capability:**
- Secondary Core Capability:**

- 7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
 Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"
- NCHS FFY15 Priority**
- State Strategy Objective**
- Urban Area Strategy**

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- The project begins with establishing a Statewide Task Force consisting of key stakeholders from state, local, rural, tribes, urban, public jurisdictions, and the private sector. Then, selection of a project planning vendor. Three "Recovery Workshops" (North, South, and East), and a capstone training event will be conducted to address specific recovery issues identified based on the context of threats and hazards in the 2014 THIRA. The Workshops will address three Core Capability areas: Housing, Economic Recovery, and Health and Human Services. The Task Force will meet regularly during the performance period to define and address recovery within working groups, and in conjunction with a plans-writer, produce County plans and an update to the State Plan. +

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- | | Agency (FD, PD, etc.) | Political Jurisdiction (city, county, etc.) | Project Representative (individual) |
|------|------------------------------------|---|-------------------------------------|
| 9(a) | Emergency Mgmt & Homeland Security | Washoe County | Aaron R. Kenneston |
| 9(b) | | | |
| 9(c) | | | |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- No financial obligations are planned beyond this performance period. Any additional updates to the plan, exercise activities related to the plan, or training on the plan will be addressed through other funding sources.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/15/15

PROJECT TITLE (Same as Page 1) Statewide Recovery Initiative

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

	LV-UASI %	State-wide%	TOTAL
	100	100	100
Enter Percentage	Enter Percentage	Must Total 100%	

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]

Establish Task Force, hire vendors, Conduct plans-writing process and production of final product, deliver both in paper and electronic media

LV-UASI

State-wide

SubTotal

\$139,181.50

\$139,181.50

12b) Organization [Establishment of organization, structure, leadership, and operation]

N/A

LV-UASI

State-wide

SubTotal

\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]

N/A

LV-UASI

State-wide

SubTotal

\$0.00

\$0.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]

Deliver FEMA Recovery courses in three locations (Elko, Las Vegas, and Reno: G-194.4 Preparing for Post-Disaster Responsibilities, G-270.4 Recovery from Disaster-Local Gov't Role, G-262 Planning, Building, and Sustaining Public-Private Partnerships

LV-UASI

State-wide

SubTotal

\$35,818.50

\$35,818.50

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]

N/A

LV-UASI

State-wide

SubTotal

\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]

N/A

LV-UASI

State-wide

SubTotal

\$0.00

12g) PROJECT TOTALS

LV-UASI Total

State-wide Total

PROJECT TOTAL

\$0.00

\$175,000.00

\$175,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Accept funding through Boards of County Commissioners	10/15	12/16	2
3	Establish Task Force and conduct TF meetings	01/16	12/16	11
4	Compete and Hire plans-writer	02/16	03/16	1
5	Write Recovery plan w/Housing, Economic & Health and Human Svc Annexes	03/16	11/16	9
6	Develop and produce Recovery Workshops	04/16	08/16	1
7	Conduct Statewide Capstone Training Event	11/16	12/16	1
8				0
9				0
10				0
11				0
12				0
13				0

Project Field Expansion

Date(s) Submitted: 3/26/15, 4/15/15

Project Title: Statewide Recovery Initiative
Proposing/Lead Agency: Washoe County Emergency Management and Homeland Security
Proposed Project Manager: Aaron R. Kenneston

Field #	Content:
5) PROJECT OUTCOME	<p>To develop operational coordination of Recovery planning for agencies statewide.</p> <p>This project is designed to increase and improve the overall levels of Core Capabilities within the Mission Area of Recovery as identified in the 2014 Threat and Hazard Identification and Risk Analysis (THIRA) and State Preparedness Report. This project intends to improve our statewide ability to address Core Capabilities of Housing and Economic Recovery, and Health and Human Services by the creation of a Nevada Catastrophic Event Recovery Plan with County annexes and updates to the State Disaster Recovery Guide.</p>
8) PROJECT IMPLEMENTATION	<p>The project begins with establishing a Statewide Task Force consisting of key stakeholders from state, local, rural, tribes, urban, public jurisdictions, and the private sector. Then, selection of a project planning vendor. Three "Recovery Workshops" (North, South, and East), and a capstone training event will be conducted to address specific recovery issues identified based on the context of threats and hazards in the 2014 THIRA. The Workshops will address three Core Capability areas: Housing, Economic Recovery, and Health and Human Services. The Task Force will meet regularly during the performance period to define and address recovery within working groups, and in conjunction with a plans-writer, produce County plans and an update to the State Plan.</p>
12) BUDGET, 12d) Training	<p>Deliver FEMA Recovery courses in three locations (Elko, Las Vegas, and Reno: G-194.4 Preparing for Post-Disaster Responsibilities, G-270.4 Recovery from Disaster-Local Gov't Role, G-262 Planning, Building, and Sustaining Public-Private Partnerships.</p> <p>Conduct statewide Capstone training event</p>

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name	Washoe County Emergency Management & Homeland Security	Project Manager Name & Contact #	Aaron Kenneston 775-337-5859	Project Manager Name & Contact #	Cathy Ludwig 775-337-5859	P
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IJ TITLE:	Project Name: Statewide Recovery Planning Project											
	One Budget Per Funding Stream											
	SHSP											

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1			Select Type					\$ -				
	Personnel Sub-Total							\$ -				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
	Fringe Sub-Total							\$ -				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11		Planning Taskforce Meeting (2-North and 2- south)	Select Type									
12		Airline Expense (Approx. 10 Airline Tickets @ \$400ea)	New		Planning		10	400.00	4,000.00	Operational Coordination	Community Planning	SHSP
13		Hotel in LV (1-night for Workshop 5 attendees)	New		Planning		5	96.00	480.00	Operational Coordination	Community Planning	SHSP
14		Hotel in RNO (1-night for Workshop 5 attendees)	New		Planning		5	95.00	475.00	Operational Coordination	Community Planning	SHSP
15		Airport Parking in RNO for 5 attendees, approx. 2-days - \$14 a day x 2 x 5	New		Planning		5	28.00	140.00	Operational Coordination	Community Planning	SHSP

16		Airport Parking in LV for 5 attendees, approx. 2-days - \$16 a day x 2 x 5	New		Planning		5	32.00	160.00	Operational Coordination	Community Planning	SHSP
17		Rental Car & Fuel in LV (5 attendees)- \$100 x 5	New		Planning		5	100.00	500.00	Operational Coordination	Community Planning	SHSP
18		Rental Car & Fuel in RNO (5 attendees)- \$100 x 5	New		Planning		5	100.00	500.00	Operational Coordination	Community Planning	SHSP
19		Training Workshop (1-North, 1-South, 1-East) Approx. 30 Attendees per Meeting - Total 90	Select Type					-	-			
20		Airline Expense for Emerg. Mgr. & Grants Coord.	New		Training		2	400.00	800.00	Operational Coordination	Community Planning	SHSP
21		Hotel in LV for Emerg. Mgr. & Grants Coord.	New		Training		2	96.00	192.00	Operational Coordination	Community Planning	SHSP
22		Rental Car & Fuel in LV (2 attendees)- \$100 x 2	New		Training		2	100.00	200.00	Operational Coordination	Community Planning	SHSP
23		Airport Parking in RNO for 2 attendees, approx. 2-days - \$14 a day x 2 x 2	New		Training		2	28.00	56.00	Operational Coordination	Community Planning	SHSP
24		Meal Expense for LV (2 attendees) 1-day lunch excluded/provided & calculated at 75% for travel days	New		Training		2	78.00	156.00	Operational Coordination	Community Planning	SHSP
25		Hotel in ELKO for Emerg. Mgr. & Grants Coord.	New		Training		2	83.00	166.00	Operational Coordination	Community Planning	SHSP
		Meal Expense for ELKO (2 attendees) 1-day lunch excluded/provided & calculated at 75% for travel days	New		Training		2	51.00	102.00	Operational Coordination	Community Planning	SHSP
		Recovery Workshop (Reno) 1-Day - Approx. 60 Attendees										
		Airline Expense (Approx. 20 Airline Tickets @ \$400ea)	New		Training		20	400.00	8,000.00	Operational Coordination	Community Planning	SHSP
		Hotel in RNO (1-night for Workshop 20 attendees)	New		Training		20	95.00	1,900.00	Operational Coordination	Community Planning	SHSP
		Rental Car & Fuel in RNO (10 attendees)- \$100 x 10	New		Training		10	100.00	1,000.00	Operational Coordination	Community Planning	SHSP
		Airport Parking in LV for 20 attendees, approx. 2-days - \$16 a day x 2 x 20	New		Training		20	32.00	640.00	Operational Coordination	Community Planning	SHSP
	Travel Sub-Total								19,467.00			

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Project will host two Planning Taskforce meetings (2-North & 2-South) for approx. 120 attendees. Requesting travel for 10 attendees who will need to attend at a other locaton. Project will host 3 Training Workshops (1-North, 1-South, 1-East). Requesting travel only for the Emergency Manager and Grants Coordinator to travel to LV & Elko workshops. Project will host a Recovery Workshop for approx. 60 attendees. Requesting trael for 20 attendees to travel to Reno. All travel is based upon the applicable GSA rate.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED	Select Type								Add Funding Source
26		Project Manager/ Plans Writer	New		1.00	65,000	65,000.00	Operational Coordination	Community Planning		SHSP
27		Project Logistics Vendor	New		1.00	20,875	20,875.00	Operational Coordination	Community Planning		SHSP
28		Project Documentation Vendor	New		1.00	3,000	3,000.00	Operational Coordination	Community Planning		SHSP
29		Manpower	New		1.00	25,000	25,000.00	Operational Coordination	Community Planning		SHSP
30		Lunch for 2 Taskforce Meetings (Las Vegas)	New		60.00	19	1,140.00	Operational Coordination	Community Planning		SHSP
31		Lunch for 2 Taskforce Meetings (Reno)	New		60.00	13	780.00	Operational Coordination	Community Planning		SHSP
32		Project Supplies (Plan Printing, Teleconference Calls, Office Supplies, Website Services, etc.)	New		1.00	5,638	5,638.00				
33			Select Type				-				
	Planning Sub-Total						\$ 121,433.00				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Project will host 4 Taskforce meetings (2-North & 2-South) for approx. 30 attendees at each meeting, Total 120. We will hire a Contractor for project management/plans writer (\$65,000); Project logistics coordinator (\$20,875); Project documentation vendor (\$3,000); Manpower (\$25,000), project supplies (\$5,638); Lunches provided to attendees (LV-\$1,140) & (RNO-\$780). Meals based on GSA rate.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type								Add Funding Source
38			Select Type	Local			\$ -				
	Organization Sub-Total						\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source
47			New				\$ -				
	EQUIPMENT Sub-Total						\$ -				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type				-	-			\$ -	
57		Training Vendor	New		YES	YES	1.00	\$ 22,000.00	Operational Coordination	Community Planning	\$ 22,000.00	SHSP
58		Training Venue Rental - Las Vegas	New		YES	YES	1.00	\$ 2,000.00	Operational Coordination	Community Planning	\$ 2,000.00	SHSP
59		Training Venue Rental - Elko	New		YES	YES	1.00	\$ 1,000.00	Operational Coordination	Community Planning	\$ 1,000.00	SHSP
60		Lunch for 1 Training Workshop (Reno)	New		YES	YES	30.00	\$ 13.00	Operational Coordination	Community Planning	\$ 390.00	SHSP
61		Lunch for 1 Training Workshop (Las Vegas)	New		YES	YES	30.00	\$ 19.00	Operational Coordination	Community Planning	\$ 570.00	SHSP

62		Lunch for 1 Training Workshop (Elko)	New		YES	YES	30.00	\$ 12.00	Operational Coordination	Community Planning	\$ 360.00	SHSP
63		Recover Workshop - Reno - Training Venue Rental	New		YES	YES	1.00	\$ 2,000.00	Operational Coordination	Community Planning	\$ 2,000.00	SHSP
64		Recovery Workshop - Honorariums	New		YES	YES	1.00	\$ 5,000.00	Operational Coordination	Community Planning	\$ 5,000.00	SHSP
65		Lunch for 1 Recovery Workshop - Reno (60 Attendees)	New		YES	YES	60.00	\$ 13.00	Operational Coordination	Community Planning	\$ 780.00	SHSP
66			Select Type				-	-			\$ -	
	Training Sub-Total										\$ 34,100.00	

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This project will host 2 all-day Training Workshops (1-North & 1-South) for approx. 30 attendees per meeting, Total 90; and 1 one-day Recovery Workshop (Reno) approx. 60 attendees. We will hire a Training vendor (\$22,000); Training venue rentals (LV-\$2,000, Elko-\$1,000 & Reno EOC-No Cost); Lunches for workshops (Reno-\$390, LV-\$570 & Elko-\$360); Recovery workshop venue rental (\$2,000); Honorariums (\$5,000); an Recovery workshop lunch (\$780). All meals based on applicable GSA rate.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
			Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

	Budget Total Request										\$ 175,000.00	
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All budgets require an email approval from the financial and/or grant manager

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY15 HSGP Funding Description	4/16/15

- 1) **PROJECT TITLE:** Metropolitan Medical Response System
- 2) **Proposing/Lead Agency:** City of Las Vegas - Department of Fire & Rescue
- 3) **Proposed Project Manager:** Chris Sproule

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- | | | |
|----------------|--|----------------------------------|
| NEW | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/> |
| ENHANCE | Will primarily expand or enhance the capability(s) of prior grant-funded projects | <input type="radio"/> |
| SUSTAIN | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The goal of this project is to sustain the Metropolitan Medical Response System (MMRS) and the core capabilities of Operational Coordination, Intelligence and Information Sharing, Operational Communications, and Public Health and Medical Services.

MMRS supports the integration of law enforcement, fire, emergency management, health, and medical systems into a coordinated response to a mass casualty incident caused by a WMD, an incident involving hazardous materials, an epidemic disease outbreak, or natural disaster. The focus of the program is to decrease morbidity and mortality, and to increase survivability, during those first critical hours

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>
- Primary Core Capability:** [ALL] Operational Coordination
- Secondary Core Capability:** [PREV] Intelligence Information and Sharing

- 7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
 Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"
- NCHS FFY15 Priority:** [ALL] Operational Coordination (#4)
- State Strategy Objective:** OBJECTIVE 1: Planning/Procedures
- Urban Area Strategy:** OBJECTIVE 1: Planning/Procedures

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- The Las Vegas MMRS Coordinator is the Project Manager and will be responsible for project implementation and all aspects of planning, organizing, equipping, training, and conducting exercises, as it pertains to this project. The MMRS Coordinator will work closely with the City of Las Vegas Office of Emergency Management and Finance Department to ensure grant requirements are met with fiscal integrity and appropriate accountability and documentation.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- | | Agency (FD, PD, etc.) | Political Jurisdiction (city, county, etc.) | Project Representative (individual) |
|------|-------------------------|---|-------------------------------------|
| 9(a) | Las Vegas Fire & Rescue | City of Las Vegas | Chris Sproule |
| 9(b) | | | |
| 9(c) | | | |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Sustainment activities for recurring costs will include transferring these costs from MMRS program funding to the jurisdictions/agencies that are currently benefiting from the services.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description	Date Submitted 4/16/15
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PROJECT TITLE (Same as Page 1) Metropolitan Medical Response System

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
100		100
Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
Computer, phone, etc.	\$5,000.00		\$5,000.00

12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
FirstWatch Real Time Early Warning System Annual Maintenance	\$40,181.15		\$40,181.15

12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$0.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
MMRS Coordinator Salary and Benefits (12 months)	\$153,360.00		\$153,360.00

12g) PROJECT TOTALS	LV-UASI Total	State-wide Total	PROJECT TOTAL
	\$198,541.15	\$0.00	\$198,541.15

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Procure and Schedule Training (TLO, IMT, NIMS/ICS)	02/16	03/16	1
3	Maintain MMRS Capabilities	02/16	12/16	10
4	Strengthen IMT Capabilities	02/16	12/16	10
5	Strengthen Public Health, Fire, EMS, and Law Enforcement Integration	02/16	12/16	10
6	Conduct Training (IMT, NIMS/ICS, etc.)	03/16	12/16	9
7	Update Plans, Policies, and Procedures as Appropriate	10/16	12/16	2
8				0
9				0
10				0
11				0
12				0
13				0

Project Field Expansion

Date(s) Submitted: 3/26/15, 4/16/15

Project Title: Metropolitan Medical Response System – UASI ONLY
Proposing/Lead Agency: City of Las Vegas – Department of Fire and Rescue
Proposed Project Manager: Chris Sproule

Field #	Content:
5) PROJECT OUTCOME	<p>The goal of this project is to sustain the Metropolitan Medical Response System (MMRS) and the core capabilities of Operational Coordination, Intelligence and Information Sharing, Operational Communications, and Public Health and Medical Services.</p> <p>MMRS supports the integration of law enforcement, fire, emergency management, health, and medical systems into a coordinated response to a mass casualty incident caused by a WMD, an incident involving hazardous materials, an epidemic disease outbreak, or natural disaster. The focus of the program is to decrease morbidity and mortality, and to increase survivability, during those first critical hours following a disaster. MMRS enhances the response and management capabilities, and improves the existing local operational systems, of a community before an incident occurs.</p> <p>MMRS achieves this mission by creating an operational system at the local level intended to respond to and manage the first 24-96 hours of any event that creates mass casualties, or casualties requiring unique care capabilities, until State or Federal response resources become available. MMRS creates this operational system by developing plans, conducting training and exercises, and acquiring pharmaceuticals, personal protective equipment, and other specialized response equipment.</p>

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name	City of Las Vegas - Department of Fire & Rescue	Project Manager Name & Contact #	Chris Sproule 702-303-0968	Grant Manager Name & Contact #	Chris Sproule 702-303-0968	Q
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IJ TITLE:	Project Name: Metropolitan Medical Response System										
	One Budget Per Funding Stream										
	UASI										

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION		Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1		Salary for MMRS Coordinator - 12 Months	Sustainment	Other Federal	88140	100%	40/week	\$ 88,140.00	Operational Coordination	Intelligence Information and Sharing		UASI
2			Select Type					\$ -				
	Personnel Sub-Total							\$ 88,140.00				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

The goal of this project is to sustain MMRS to continue to support and enhance the integration of local emergency management, law enforcement, fire, health, and medical systems. Sustaining these capabilities will improve the regions ability to prevent, prepare for, and respond to a large-scale incident.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5		Fringe Benefits for MMRS Coordinator - 12 Months	Sustainment	Other Federal	65220	100%	40/week	\$ 65,220.00	Operational Coordination	Intelligence Information and Sharing		UASI
6			Select Type					\$ -				
	Fringe Sub-Total							\$ 65,220.00				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

The purpose of this line item is to cover fringe benefits provided to City of Las Vegas employees (Medical, dental, vision, etc.).

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11			Select Type									
	Travel Sub-Total											

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
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	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type									Add Funding Source
26		Computer	Sustainment	Other Federal		1.00	3,000	3,000.00	Operational Coordination	Intelligence Information and Sharing		UASI
27		Phone	Sustainment	Other Federal		1.00	2,000	2,000.00	Operational Coordination	Intelligence Information and Sharing		UASI
28			Select Type					-				
	Planning Sub-Total							\$ 5,000.00				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

The purpose of this line item is to cover planning costs associated with the MMRS Coordinator position. These include computer, phone, and other like costs needed for the MMRS to carry out their duties.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type								Add Funding Source
38			Select Type	Local			\$ -				
	Organization Sub-Total						\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source
47		FirstWatch Annual Maintenance	Sustainment	Other Federal	1.00	40,181.15	\$ 40,181.15	Intelligence Information and Sharing	Operational Coordination	04AP-06-CBRN	UASI
48			Select Type				\$ -				
	EQUIPMENT Sub-Total						\$ 40,181.15				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

FirstWatch Early Warning System helps identify hidden trends in data to improve situational awareness, operations, and clinical performance. It provides early warnings and automated alerts for incidents such as bomb threats, hazardous material incidents, structural fires, multi-casualty incidents and more.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type								\$ -	
57			Select Type								\$ -	
58			Select Type								\$ -	
	Training Sub-Total										\$ -	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
			Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

	Budget Total Request										\$ 198,541.15	
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All budgets require an email approval from the financial and/or grant manager

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description	Date Submitted 4/15/15
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- 1) **PROJECT TITLE:** Henderson Regional HazMat Response Capability
- 2) **Proposing/Lead Agency:** City of Henderson
- 3) **Proposed Project Manager:** Ryan Turner, Manager of Emergency Management & Safety

4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

This investment supports ongoing efforts to enhance mitigation, preparedness, and response capabilities for the Henderson Fire Department in operational coordination. The project requiring investment is focused on mitigating and preparing for the risk of potential catastrophic hazardous materials incidents in the City of Henderson. This project is part of a regional collaboration aimed at providing coordinated capabilities for threats and hazards across the area. The Clark County Hazard Mitigation Plan and Threat and Hazard Identification and Risk Assessment indicate a need for an additional response capability to address needs within Henderson. The process has included identifying participating agency resources; identifying gaps; and implementing strategies in a combined effort.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>

Primary Core Capability: [ALL] Operational Coordination

Secondary Core Capability:

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
 Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY15 Priority: [ALL] Operational Coordination (#4)

State Strategy Objective: OBJECTIVE 3: Equipment

Urban Area Strategy: OBJECTIVE 3: Equipment

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

With this grant application the HFD would like to purchase a Hazardous Materials Vehicle for \$544,000. If awarded, the department has already worked to specify a vehicle to obtain the budget number and the vehicle would immediately be put in service.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	n/a		
9(b)	n/a		
9(c)	n/a		

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

This one-time investment using grant funds provides a long-term solution to support a core capability. City funds will be used for annual maintenance. We anticipate that the vehicle will be in frontline service providing benefit to the community for up to 15 years.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/15/15

PROJECT TITLE (Same as Page 1) Henderson Regional HazMat Response Capability

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
100		100
Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
n/a	\$0.00	\$0.00	\$0.00

12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
n/a	\$0.00	\$0.00	\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Henderson Regional HazMat Response Capability Vehicle	\$544,000.00	\$0.00	\$544,000.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
n/a	\$0.00	\$0.00	\$0.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
n/a	\$0.00	\$0.00	\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
n/a	\$0.00	\$0.00	\$0.00

12g) PROJECT TOTALS	LV-UASI Total	State-wide Total	PROJECT TOTAL
	\$544,000.00	\$0.00	\$544,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Receive Award Letter	06/15	07/15	1
3	Create Agenda Item and receive approval from City Council	07/15	08/15	1
4	Order Vehicle	08/15	04/16	8
5	Put Vehicle in Service	04/16	04/16	1
6	Closeout Grant	05/16	05/16	1
7				0
8				0
9				0
10				0
11				0
12				0
13				0

Project Field Expansion

Date(s) Submitted: 3/30/15, 4/15/15

Project Title: Henderson Regional HazMat Response Capability
Proposing/Lead Agency: City of Henderson
Proposed Project Manager: Ryan Turner, Manager of Emergency Management and Safety

Field #	Content:
<p>5) PROJECT OUTCOME</p>	<p>This investment supports ongoing efforts to enhance mitigation, preparedness, and response capabilities for the Henderson Fire Department in operational coordination. The project requiring investment is focused on mitigating and preparing for the risk of potential catastrophic hazardous materials incidents in the City of Henderson. This project is part of a regional collaboration aimed at providing coordinated capabilities for threats and hazards across the area. The Clark County Hazard Mitigation Plan and Threat and Hazard Identification and Risk Assessment indicate a need for an additional response capability to address needs within Henderson. The process has included identifying participating agency resources; identifying gaps; and implementing strategies in a combined effort that involves public safety entities, local and State government, and federal partners. The disbanding of the county Type 1 Hazardous Materials Response Team has created a serious gap in hazardous materials response for Henderson.</p> <p>This investment seeks specific enhancements for the Henderson Fire Department regarding operational coordination and hazardous materials response and decontamination. This project will provide assets to support the fire department’s capacity to respond to Type III hazardous material incidents. This project will enhance an existing capability, principally through the acquisition of a hazardous materials vehicle, intended to increase overall responder preparedness for the Henderson Fire Department. The vehicle will provide a single ready response unit to improve response time and enhance operational efficiency. The benefit will allow the department to mitigate incidents more quickly to minimize the impact on lives and property in Henderson.</p> <p>HFD has trained 33 existing personnel to the Hazardous Materials Technician Level with the assistance of grant funds. HFD does not have the necessary funds to purchase this needed capability (vehicle) and is forced to utilize a decommissioned vehicle from a neighboring jurisdiction and now apply for this grant opportunity. The hazardous materials team is operational as of January 1, 2015. This agreement with the neighboring jurisdiction is a temporary fix for a capability that will provide benefit for Henderson and the greater Southern Nevada</p>

PROJECT R

community. There is no agreement beyond a year and this has been identified as an unsustainable way to enhance a capability.

The principal high benefits derived from this investment are the improvements in the above mentioned capabilities (Operational Coordination, Hazardous Material Response and Decontamination) by investing in a hazardous materials response vehicle owned and operated by the Henderson Fire Department. This project is a key component of achieving organizational response goals and regional response capacity. This critical investment will enable this fire department to continue to strengthen operational coordination, mitigation, preparedness, and response to hazardous materials emergencies. The local risk assessments indicate a need for an additional response capability from within the department. This one-time investment provides a long-term solution to support a core capability. We anticipate that the vehicle will be in frontline service providing benefit to the community for up to 15 years.

This project is to enhance hazardous materials response capability for Henderson, it will allow the fire department to more effectively respond to and mitigate hazardous materials incidents at the Black Mountain Industrial Complex and other high-risk hazardous material facilities within the city. If this is not addressed, the residents and visitors to Henderson will be at a greater risk exposure to hazardous materials emergencies. This request is for \$544,000 to purchase a hazardous materials response vehicle.

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name	City of Henderson		Project Manager Name & Contact #	Ryan Turner, Manager of Emergency Management & Safety, (702)267-2212		Grant Manager Name & Contact #	Heather Carson, Administrative Analyst II, (702)267-2246		R			
IJ TITLE: Project Name: Hazardous Materials Response Vehicle												
One Budget Per Funding Stream												
SHSP												
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1			Select Type					\$ -				
	Personnel Sub-Total							\$ -				
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MA												
n/a												
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5			Select Type				-	\$ -				
	Fringe Sub-Total							\$ -				
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MA												
n/a												
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11			Select Type					-	-			
	Travel Sub-Total											
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS												
n/a												
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source	
26			Select Type	Local			-					
	Planning Sub-Total						\$ -					
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS												
n/a												

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type								Add Funding Source
38			Select Type	Local			\$ -				
	Organization Sub-Total						\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

n/a

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source
47		Henderson Regional HazMat Response Capability	New		1.00	544,000.00	\$ 544,000.00	Operational Coordination		12VE-00-MISS	UASI
48			Select Type				\$ -				
	EQUIPMENT Sub-Total						\$ 544,000.00				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS

Henderson Fire Department (HFD) would like to purchase a Hazardous Materials Response Vehicle for \$544,000. This project is to enhance hazardous materials response capability for City of Henderson (COH). It will allow HFD to more effectively respond to and mitigate hazardous materials incidents at the Black Mountain Industrial Complex and other high-risk hazardous material facilities within COH. If this is not addressed, the residents and visitors to COH will be at a greater risk exposure to hazardous materials emergencies. If awarded, HFD has already worked to specify a vehicle to obtain the budget number and the vehicle would immediately be put in service. By appropriately addressing community risk and developing preventive and remediation plans, COH will reduce catastrophic loss of life and property, strengthen public trust in city services, and create economic stability for business and industry, all of which would positively impact the city's overall vitality and public health.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type								\$ -	
57			Select Type								\$ -	
	Training Sub-Total										\$ -	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS

n/a

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
			Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS

n/a

	Budget Total Request										\$ 544,000.00	
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All budgets require an email approval from the financial and/or grant manager

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description	Date Submitted 4/15/15
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- 1) **PROJECT TITLE:** CBRNE Detection, Identification & Integration ~ ARMOR Task Force
- 2) **Proposing/Lead Agency:** LVMPD/ARMOR
- 3) **Proposed Project Manager:** Richard Breedon/Roger Haskins

4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

This proposal is requesting funds to sustain an on going program. The ARMOR Task Force responds to a variety of CBRNE related incidents throughout southern Nevada. Additionally, the ARMOR Task Force has been designated as an asset for CBRNE response throughout the state of Nevada. In performance of this diverse and specialized mission, ARMOR utilizes numerous types of sophisticated, technical CBRNE detection, classification and identification equipment. A substantial number of these items have exceeded their normal service life, already reached obsolescence, have been deemed beyond repair or simply require replacement. In order to maintain the state of preparedness required for prevention, protection, response, mitigation and recovery missions related to CBRNE incidents, the program must

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>

Primary Core Capability: [ALL] Operational Coordination

Secondary Core Capability: [RESP] Operational Communications

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
 Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY15 Priority: [ALL] Operational Coordination (#4)

State Strategy Objective: OBJECTIVE 3: Equipment

Urban Area Strategy: OBJECTIVE 3: Equipment

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

ARMOR personnel will complete all phases of the procurement process, including but not limited to: obtaining the required documentation from vendors, completion of all purchasing and contract related documents, completion of all award related documents throughout the performance period. No contractors will be utilized for any component of the process.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	LVMPD	Clark County	Lt. Chris Petko
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

This ongoing project will continue to utilize grant funding for all eligible expenses. Participating agencies contribute significant resources to support and sustain all non grant eligible expenses related to the ARMOR Task Force. Funding requested under this proposal is intended to replace existing assets that have become obsolete. Any funding allocated to the support the assets being retired will be transferred to the replacement.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/15/15

PROJECT TITLE (Same as Page 1) Advanced CBRNE Detection, Identification & Integration ~ ARM

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
45	55	100
Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$0.00

12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Procure replacement equipment including Chemical, Biological, Radiological, Nuclear, Explosive(CBRNE) Detection & Identification; data transmission/integration; protective equipment compliance; hazard mitigation; for items that have exceeded service life, reached obsolescence	\$247,000.00	\$310,000.00	\$557,000.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$0.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$0.00

12g) PROJECT TOTALS	LV-UASI Total	State-wide Total	PROJECT TOTAL
	\$247,000.00	\$310,000.00	\$557,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Contract with chosen Vendor	09/15	03/16	6
3	Purchase and Delivery	03/16	06/16	3
4	Installation, Implementation, Testing	06/16	09/16	3
5				0
6				0
7				0
8				0
9				0
10				0
11				0
12				0
13				0

Project Field Expansion

Date(s) Submitted: 3/27/15, 4/15/15

Project Title: CBRNE Detection, Identification & Integration ~ ARMOR Task Force

Proposing/Lead Agency: Las Vegas Metropolitan Police Department - ARMOR

Proposed Project Manager: Richard Breeden/Roger Haskins

Field #	Content:
3) PROPOSED PROJECT MANAGER	CBRNE Detection, Identification & Integration ~ ARMOR Task Force
5) PROJECT OUTCOME	<p>This proposal is requesting funds to sustain an on going program. The ARMOR Task Force responds to a variety of CBRNE related incidents throughout southern Nevada. Additionally, the ARMOR Task Force has been designated as an asset for CBRNE response throughout the state of Nevada. In performance of this diverse and specialized mission, ARMOR utilizes numerous types of sophisticated, technical CBRNE detection, classification and identification equipment. A substantial number of these items have exceeded their normal service life, already reached obsolescence, have been deemed beyond repair or simply require replacement. In order to maintain the state of preparedness required for prevention, protection, response, mitigation and recovery missions related to CBRNE incidents, the program must update the key assets. The replacement equipment items will include some enhanced capabilities due to technological advancements and will actually reduce the overall number of instruments as the project moves forward. This will enable some streamlining of operations, reductions in associated operating costs and improved responder safety. The overall goal is maintain the current capability levels while assuring public safety and reducing fiscal liabilities. The project will also include extension of warranties and renewal of technical support contracts where applicable..</p>
10) SUSTAINMENT	<p>This ongoing project will continue to utilize grant funding for all eligible expenses. Participating agencies contribute significant resources to support and sustain all non grant eligible expenses related to the ARMOR Task Force. Funding requested under this proposal is intended to replace existing assets that have become obsolete. Any funding allocated to the support the assets being retired will be transferred to the replacement.</p>
12) BUDGET, 12c) Equipment	<p>Procure replacement equipment including Chemical, Biological, Radiological, Nuclear, Explosive(CBRNE) Detection & Identification; data transmission/integration; protective equipment compliance; hazard mitigation; for items that have exceeded service life, reached obsolescence or are beyond feasible repair. Equipment items include: liquid, solid and gaseous Chemical detection, classification and identification equipment; Radiological and Nuclear Detection & Identification Equipment. Also includes sustaining extending existing</p>

PROJECT S

	technical support, upgrades, warranties, etc...,for existing equipment items that are grant funding eligible.
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HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name	LVMPD/ARMOR	Project Manager Name & Contact #	Rick Breeden (702) 210-2503 Roger Haskins (702) 271-2325	Grant Manager Name & Contact #	Dir. Rich Hoggan 702 828-8267 Analyst Lori Leyba 702 828-8210	S
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IJ TITLE: Project Name: CBRNE Detection, Identification & Integration ~ ARMOR Task Force

One Budget Per Funding Stream

SHSP

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1			Select Type					\$ -				
	Personnel Sub-Total							\$ -				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5			Select Type				-	\$ -				
	Fringe Sub-Total							\$ -				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11			Select Type					-	-			
	Travel Sub-Total							-	-			

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source
26			Select Type	Local			-				

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
			Select Type								\$ -	
67			Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

	Budget Total Request										\$ 310,000.00	
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All budgets require an email approval from the financial and/or grant manager

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name	LVMPD/ARMOR	Project Manager Name & Contact #	Rick Breeden (702) 210-2503 Roger Haskins (702) 271-2325	Grant Manager Name & Contact #	Dir. Rich Hoggan 702 828-8267 Analyst Lori Leyba 702 828-8210	S
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IJ TITLE: Project Name: CBRNE Detection, Identification & Integration ~ ARMOR Task Force

One Budget Per Funding Stream

UASI

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1			Select Type					\$ -				
	Personnel Sub-Total							\$ -				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5			Select Type				-	\$ -				
	Fringe Sub-Total							\$ -				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11			Select Type					-	-			
	Travel Sub-Total								-			

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source
26			Select Type	Local				-			

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
			Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

	Budget Total Request										\$ 247,000.08	
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All budgets require an email approval from the financial and/or grant manager

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY15 HSGP Funding Description	4/17/15

- 1) **PROJECT TITLE:** North Central Nevada Mobile Command Vehicle/Mobile Dispatch
- 2) **Proposing/Lead Agency:** Humboldt County Sheriff's Office
- 3) **Proposed Project Manager:** Mike Allen

4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

Humboldt County Nevada, which encompasses approximately 10,000 square miles, is located about 170 miles east of Reno, and about 125 miles west of Elko, Nevada. Winnemucca is the County seat. Humboldt County has two major highway routes, which are Interstate 80 which runs east and west, and US Highway 95 which runs north and south. Humboldt County also has two railroad systems running through the area, Union Pacific Railways and South Pacific Railways. The railways include Am-Track, Freight, Chemical and Nuclear Services. A rail-car station holding area is located within Winnemucca. The primary industry in the area is gold mining. As with any mine, explosives and chemicals are transported and used in the area on a regular basis. There are 2 explosives bunkers located in

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>

Primary Core Capability: [ALL] Operational Coordination

Secondary Core Capability: [RESP] Operational Communications

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
 Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY15 Priority: [ALL] Operational Coordination (#4)

State Strategy Objective: OBJECTIVE 3: Equipment

Urban Area Strategy: Not Applicable

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

After funding has been secured, LDV will be contacted for design of vehicle. The vehicle will be designed to be able to have multi-purpose of a Mobile Command Post and a Mobile/Alternate Radio Communications Dispatch vehicle. After vehicle is designed, the vehicle will be built to specifications. Once the vehicle has been completed, LDV will deliver the vehicle and provide training how to operate all the functions. Mobile Command Post will be deployed by 3 Counties to plan, prepare, prevent & mitigate emergencies.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)			
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

Humboldt County Sheriff's Office will maintain the vehicle for routine maintenance and be responsible for fuel related costs.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description	Date Submitted 4/17/15
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PROJECT TITLE (Same as Page 1) North Central Nevada Mobile Command Post/Mobile Disptach

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
	100	100
Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$0.00

12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Procure Mobile Command Vehicle/Alternate Dispatch		\$336,000.00	\$336,000.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$0.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$0.00

12g) PROJECT TOTALS	LV-UASI Total	State-wide Total	PROJECT TOTAL
	\$0.00	\$336,000.00	\$336,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Complete Request for Proposal	06/15	06/15	1
3	Identify Vendor	07/15	07/15	1
4	Order Vehicle	07/15	07/15	1
5	Receive Vehicle	10/15	10/15	1
6	Receive Training on Vehicle	10/15	10/15	1
7				0
8				0
9				0
10				0
11				0
12				0
13				0

Project Field Expansion

Date(s) Submitted: 3/27/15, 4/17/15

Project Title: North Central Nevada Mobile Command Vehicle/Mobile Dispatch**Proposing/Lead Agency: Humboldt County Sheriff's Office****Proposed Project Manager: Mike Allen**

Field #	Content:
5) PROJECT OUTCOME	<p>Humboldt County Nevada, which encompasses approximately 10,000 square miles, is located about 170 miles east of Reno, and about 125 miles west of Elko, Nevada. Winnemucca is the County seat. Humboldt County has two major highway routes, which are Interstate 80 which runs east and west, and US Highway 95 which runs north and south. Humboldt County also has two railroad systems running through the area, Union Pacific Railways and South Pacific Railways. The railways include Am-Track, Freight, Chemical and Nuclear Services. A rail-car station holding area is located within Winnemucca. The primary industry in the area is gold mining. As with any mine, explosives and chemicals are transported and used in the area on a regular basis. There are 2 explosives bunkers located in Humboldt County, which are also used for mining industry. In addition, there is a major power plant, Valmy, within the jurisdictional boundaries of Humboldt County. Valmy Power plant provides power to numerous communities in Nevada and Utah. A new phase is planned to increase their output of electricity. Nuclear waste, explosives, and chemicals are transported through Humboldt County on a regular basis on railways and highways. Two State Prisons are located in the area. Lovelock Correctional Center is in Pershing County and the Winnemucca Honor Camp is located in Humboldt County. The Humboldt County Sheriff's Office has been called to assist the Nevada Department of Corrections on security issues within their facilities. There are also numerous elementary schools, middle schools, and high schools in the area. Humboldt County has an increase in tourism throughout the year during a variety of conventions and activities.</p> <p>The Humboldt County Sheriff's Office provides emergency management, and emergency law enforcement services, including Search & Rescue, to Lander and Pershing County. Agreements are made with Lander and Pershing Counties to assist with emergency dispatch services when requested. Humboldt County Sheriff's Office, Winnemucca Police Department, Winnemucca Fire, Humboldt County Fire, Nevada Highway Patrol, Nevada Department of Public Safety Investigation Division, Lander County Sheriff's Office, Pershing County Sheriff's Office, Lovelock Police Department, Bureau of Indian Affairs and Humboldt General Hospital EMS Rescue often partner in emergency situations and establish unified commands and to use the available resources in the areas. Humboldt County Local Emergency Planning Committee is also active in the area.</p>

Humboldt County does align itself with the Nevada Division of Emergency Management in certain emergency situations. ie., dissemination of S1N1 swine flu vaccinations 2008, and Mercury Spill 2015.

The area is susceptible for numerous types of emergency responses, including wild fires, where a mobile command post is necessary to help mitigate emergency response. The primary goal of this request is to be prepared to establish and sustain Operational Coordination or an incident command in emergency responses. Mobile Command Vehicle will be used by community leaders during emergencies throughout 3 Nevada counties. In addition, the Mobile Command Vehicle would be used as a redundant emergency dispatch platform for county-wide communications if every necessary. The vehicle would also be made available to Pershing and Lander County when requested for emergencies in their respective areas. Humboldt County does not have a mobile incident command center or alternate dispatch platform. First responders are often tasked to work out of their patrol vehicles and do not have work stations or areas to prepare, plan, and develop emergency operational plans.

The communities, citizens, visitors and first responders of Humboldt, Lander, & Pershing County would be the beneficiaries of this capability. The mobile command post/mobile dispatch would be situated in Humboldt County for effectiveness and efficiency of deployments to any of the listed respective areas.

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name	Humboldt County Sheriff's Office	Project Manager Name & Contact #	Sheriff Mike Allen 775-623-6419	Grant Manager Name & Contact #	Sheriff Mike Allen	T
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IJ TITLE:	Project Name: LDV Mobile Command Post/Mobile Dispatch										
	One Budget Per Funding Stream										
	SHSP										

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1			Select Type					\$ -				
	Personnel Sub-Total							\$ -				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5			Select Type				-	\$ -				
	Fringe Sub-Total							\$ -				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11			Select Type					-	-			
	Travel Sub-Total							-	-			

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source
26			Select Type	Local			-				
	Planning Sub-Total						\$ -				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type								Add Funding Source
38			Select Type	Local			\$ -				
	Organization Sub-Total						\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source
47		LDV Mobile Command Post/Mobile Dispatch	Select Type		1.00	336,000.00	\$ 336,000.00	Operational Coordination	Operational Communications	12VE-00-DMDV	SHSP
48			Select Type				\$ -				
	EQUIPMENT Sub-Total						\$ 336,000.00				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Humboldt County does not have an emergency response vehicle capable of being an incident command vehicle. The equipment purchased, a mobile command post, will provide the capability for the county to respond to emergencies and properly manage the emergencies using the Incident Command System. The vehicle will provide Humboldt County with the means to plan, prepare, respond, and mitigate emergencies.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type								\$ -	
57			Select Type								\$ -	
	Training Sub-Total										\$ -	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
			Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

	Budget Total Request										\$ 336,000.00	
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All budgets require an email approval from the financial and/or grant manager

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY15 HSGP Funding Description	4/17/2015

- 1) **PROJECT TITLE:**
- 2) **Proposing/Lead Agency:**
- 3) **Proposed Project Manager:**

4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

This project will provide 15 Project 25 (P25) compliant radios and 166 WMD CBRNE APR Canisters for the TRIAD Regional Hazardous Materials Response Team. The plan is to procure and implement updated communications equipment sustainable with progressive technology for at least the next decade and replace expired WMD CBRNE APR canisters.

Currently, the TRIAD responders are at risk because the existing equipment is obsolete: inoperable with many of the regional frequencies, irreparable due to age, and non-compliant with current and forthcoming standards of the Federal Communications Commission (FCC). The Funding will provide

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>

Primary Core Capability:

Secondary Core Capability:

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**

Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY15 Priority

State Strategy Objective

Urban Area Strategy

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Upon receiving the grant, the TRIAD Administrator, Reno Fire Department, will request grant acceptance from Reno City Council. Once accepted, Reno FD staff will purchase the equipment. Upon receipt and inventorying the equipment, Reno FD will disseminate the equipment to the other 2 agencies for proper placement. There will be no delay in placing the equipment in service for training. All agencies currently use versions of this equipment and the changes are subtle.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Not Applicable		
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

The continued financial obligation for the maintenance and repairs for this project is the responsibility of the TRIAD through ordinary budget planning.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/17/2015

PROJECT TITLE (Same as Page 1) Project Name: TRIAD Radio Interoperability and WMD Respirator

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

	LV-UASI %	State-wide%	TOTAL
		100	100
	<small>Enter Percentage</small>	<small>Enter Percentage</small>	<small>Must Total 100%</small>

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]

	LV-UASI	State-wide	SubTotal
			\$0.00

12b) Organization [Establishment of organization, structure, leadership, and operation]

	LV-UASI	State-wide	SubTotal
			\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]

	LV-UASI	State-wide	SubTotal
The objective of this project is to replace 15 existing 800 MHZ portable radios that are obsolete; inoperable with many of the regional frequencies, irreparable due to age and non-compliant with current and forthcoming standards of the FCC.		\$80,034.90	\$80,034.90

12d) Training [Development and delivery of training to perform assigned missions and tasks]

	LV-UASI	State-wide	SubTotal
			\$0.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]

	LV-UASI	State-wide	SubTotal
			\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]

	LV-UASI	State-wide	SubTotal
			\$0.00

	LV-UASI Total	State-wide Total	PROJECT TOTAL
12g) PROJECT TOTALS	\$0.00	\$80,034.90	\$80,034.90

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Order equipment	05/15	07/15	0
3	Receive and inventory equipment	06/15	10/15	0
4	Disseminate equipment to TRIAD agencies for placement	08/15	12/15	0
5	All agencies currently are familiar with the equipment resulting in no			0
6				0
7				0
8				0
9				0
10				0
11				0
12				0
13				0

Project Field Expansion

Date(s) Submitted: 3/26/15, 4/17/15

Project Title: TRIAD Radio Interoperability and WMD CBRNE Respiratory Protection Grant

Proposing/Lead Agency: TRIAD Regional HazMat Team/ City of Reno

Proposed Project Manager: Eric Millette/Mike Hernandez

Field #	Content:
3) PROJECT TITLE	TRIAD Radio Interoperability and WMD CBRNE Respiratory Protection Grant
5) PROJECT OUTCOME	<p>TRIAD Regional Hazardous Materials Response Team. The plan is to procure and implement updated communications equipment sustainable with progressive technology for at least the next decade and replace expired WMD CBRNE APR canisters.</p> <p>Currently, the TRIAD responders are at risk because the existing equipment is obsolete: inoperable with many of the regional frequencies, irreparable due to age, and non-compliant with current and forthcoming standards of the Federal Communications Commission (FCC). The Funding will provide multi-mode 700/800 MHz portable radios with necessary equipment for implementation.</p> <p>The WMD CBRNE respiratory protection project will replace expired, yet still in service, APR canisters for the TRIAD's 3 agencies; Reno FD, Sparks FD, and Truckee Meadows FPD.</p> <p>This project ensures sustainable interoperable communications; NCHS Priority#4-Operational Coordination and provides for proper responder health and safety; NCHS Priority #5- Mass Care Services</p> <p>The goal of this project is to ensure the TRIAD Regional Hazardous Materials Response Team has adequate equipment to respond to Hazardous Materials and WMD incidents within Washoe County and throughout the State of Nevada.</p>
12) BUDGET, 12c) Equipment	<p>The objective of this project is to replace 15 existing 800 MHZ portable radios that are obsolete; inoperable with many of the regional frequencies, irreparable due to age and non-compliant with current and forthcoming standards of the FCC.</p> <p>The project also includes the replacement of 166 expired WMD CBRNE Respiratory canisters for the Scott Air packs.</p>
13) TASKS & SCHEDULE, Task #5	All agencies currently are familiar with the equipment resulting in no training delays.

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

	Agency Name City of Reno	Project Manager Name & Contact # Eric Millette 775 846-1378	Grant Manager Name & Contact # Mike Hernandez 775 334-2300	U								
	IJ TITLE:	Project Name: TRIAD radio interoperability and WMD Respiratory protection grant										
	One Budget Per Funding Stream											
	SHSP											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1		NOT APPLICABLE	Select Type					\$ -				
	Personnel Sub-Total							\$ -				
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT												
Narrative HERE												
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5		NOT APPLICABLE	Select Type				-	\$ -				
	Fringe Sub-Total							\$ -				
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -												
Narrative HERE												
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11		NOT APPLICABLE	Select Type					-	-			
	Travel Sub-Total											
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -												
Narrative HERE												
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source	
26		NOT APPLICABLE	Select Type	Local			-					

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY15 HSGP Funding Description	4/15/15

- 1) **PROJECT TITLE:** Northern Nevada Homeland Security Radio Cache
- 2) **Proposing/Lead Agency:** Washoe County Emergency Management and Homeland Security
- 3) **Proposed Project Manager:** Aaron R. Kenneston

4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

To sustain the Northern Nevada Homeland Security Radio Cache, used extensively by State and Regional agencies during training, exercises, and recent Northern Nevada disasters; by trading-in the P7200 model, due to excessive hardware failures and severely low parts availability, for the P25 Phase II compliant XG-75P models.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>

Primary Core Capability: [ALL] Operational Coordination

Secondary Core Capability: [RESP] Operational Communications

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**

Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY15 Priority: [ALL] Operational Coordination (#4)

State Strategy Objective: OBJECTIVE 3: Equipment

Urban Area Strategy: Not Applicable

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

This is a simple equipping project. The existing radio cache will be "traded-in" under a Dailey-Wells Communications, Inc./Harris P5PC Upgrade/Trade-in Offer. The new XG-75P models will be returned to the cache, thus ensuring continuity and sustainment of the Homeland Security cache.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Emergency Mgmt & Homeland Security	Washoe County	Aaron R. Kenneston
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

Washoe County will continue its role of replacing antennas, batteries, and other peripherals as they wear out.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description	Date Submitted 4/15/15
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PROJECT TITLE (Same as Page 1) Northern Nevada Homeland Security Radio Cache

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
		0
Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$0.00

12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
58 each XG-75P 800 MHz radios, 58 each Li-Poly Batteries, 20 ea XG-75P Vehicle Charger, 30 ea Universal 6-Bay chargers, AAA lithium batteries and clam shells.		\$155,000.00	\$155,000.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$0.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$0.00

12g) PROJECT TOTALS	LV-UASI Total	State-wide Total	PROJECT TOTAL
	\$0.00	\$155,000.00	\$155,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Initiate Purchase Agreement	09/15	10/15	1
3	Procure Homeland Security Radio Cache	10/15	12/15	2
4	Receive radios	01/16	01/16	1
5	Sustain Cache			0
6				0
7				0
8				0
9				0
10				0
11				0
12				0
13				0

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2015**

LINE ITEM DETAIL BUDGET

Agency Name	Washoe County Emergency Management and Homeland Security	Project Manager Name & Contact #	Aaron Kenneston 775-337-5898	Manager Name & Contact #	Cathy Ludwig 775-337-5859	V
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IJ TITLE:	Northern Nevada Homeland Security Radio Cache										
	One Budget Per Funding Stream										
	SHSP										

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type								Add Funding Source
1			Select Type				\$ -				
	Personnel Sub-Total						\$ -				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5			Select Type				-	\$ -				
	Fringe Sub-Total							\$ -				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11			Select Type					-	-			
	Travel Sub-Total							-	-			

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source
26			Select Type	Local			-				
	Planning Sub-Total						\$ -				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type								Add Funding Source
38			Select Type	Local			\$ -				
	Organization Sub-Total						\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source
47		870MHz Radios XG-75	New	Other Federal	58.00	2,230.70	\$ 129,380.60	Operational Coordination	Operational Communications	06CP-01-MOBL	SHSP
48		Li-Poly Batteries	New	Other Federal	58	65.00	\$ 3,770.00	Operational Coordination	Operational Communications	06CP-01-MOBL	SHSP
49		SG-75P Vehicle Chargers	New	Other Federal	58	80.00	\$ 4,640.00	Operational Coordination	Operational Communications	06CP-01-MOBL	SHSP
50		Universal 6-Bay Chargers	New	Other Federal	2	465.00	\$ 930.00	Operational Coordination	Operational Communications	06CP-01-MOBL	SHSP
51		Lithium Batteries	New	Other Federal	700	20.00	\$ 14,000.00	Operational Coordination	Operational Communications	06CP-01-MOBL	SHSP
52		Clam Shells	New	Other Federal	25	40.00	\$ 1,000.00	Operational Coordination	Operational Communications	06CP-01-MOBL	SHSP
53		Molded Carrying Cases	New	Other Federal	10	25.00	\$ 250.00	Operational Coordination	Operational Communications	06CP-01-MOBL	SHSP
54		Shipping	New	Other Federal	1	1,029.40	\$ 1,029.40	Operational Coordination	Operational Communications	06CP-01-MOBL	SHSP
55			Select Type				\$ -				
56			Select Type				\$ -				

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description	Date Submitted 4/16/15
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- 1) **PROJECT TITLE:** Statewide Interoperability Coordinator
- 2) **Proposing/Lead Agency:** Nevada Div of Emergency MGT and Homeland Security (NDEM)
- 3) **Proposed Project Manager:** Richard Martin - 775-687-0306

4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

This project provides sustainment for the contract services of the Statewide Interoperability Coordinator (SWIC). The positions is responsible for statewide communications governance, coordination, outreach and support. They maintain the State Communications Interoperability Plan (SCIP), maintain involvement with many local, State, regional, and national committees and working groups, share information with tribes, counties, and special districts, monitor grant performance, and continually evaluate communications plans and training throughout the state.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>

Primary Core Capability: [RESP] Operational Communications

Secondary Core Capability: [ALL] Operational Coordination

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
 Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY15 Priority: [ALL] Operational Coordination (#4)

State Strategy Objective: OBJECTIVE 1: Planning/Procedures

Urban Area Strategy: OBJECTIVE 4: Training

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The SWIC guides jurisdictions with compliance of NCEP and the SCIP. They organize and manage the annual Nevada Communications Interoperability summit (NCIS), represent the State on the Regional Emergency Communications Coordination Working Group (RECCWG) and the National Council of Statewide Interoperability Coordinators (NCSWIC). The SWIC coordinates between Nevada governance structures along with the Nevada Core Systems (NCORE) Executive Committee, and the Nevada Commission on Homeland Security (NCHS), the Office of the Governor, and other interested bodies. The SWIC will continue to resolve project conflicts between sub-grantees and federal documentation requirements. The SWIC has assisted in the development and evaluation of multiple grant and projects by jurisdictions statewide. +

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	NDEM	State	Richard Martin
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

This program is currently in place and has historically been funded with 100% SHSP funds. The SWIC never been funded through state or local budgets. Future sustainment is required to continue the program mission and to achieve the goal of these services in support of the National Emergency Communications Plan (NCIP). I travel.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/16/15

PROJECT TITLE (Same as Page 1) Statewide Interoperability Coordinator

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
0		0
Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
Travel (\$2,892- In State and Out of State \$3729. Contract position 50% of the Statewide Interoperability Coordinator (SWIC)\$120,000/2 = 60,000 (12 months) Standard office supplies for the position \$500.00		\$67,121.00	\$67,121.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
			\$0.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$0.00
12g) PROJECT TOTALS	LV-UASI Total	State-wide Total	PROJECT TOTAL
	\$0.00	\$67,121.00	\$67,121.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Recieve Authority	11/16	02/16	3
3	Governance, Project Management, Training, Outreach, Update SCIP, TA with OEC +	03/16	03/17	12
4	Participate in Exercise +	03/16	03/17	12
5	Plan and Participate with first responders regarding improving communications +	03/16	03/17	12
6	Track and Report Grant Funding +	03/16	03/17	12
7				0
8				0
9				0
10				0
11				0
12				0
13				0

Project Field Expansion

Date(s) Submitted: 3/30/15, 4/16/15

Project Title: Statewide Interoperability Coordinator
Proposing/Lead Agency: Nevada Division of Emergency Management and Homeland Security (NDEM)
Proposed Project Manager: Richard Martin

Field #	Content:
8) PROJECT IMPLEMENTATION	The SWIC guides jurisdictions with compliance of NCEP and the SCIP. They organize and manage the annual Nevada Communications Interoperability summit (NCIS), represent the State on the Regional Emergency Communications Coordination Working Group (RECCWG) and the National Council of Statewide Interoperability Coordinators (NCSWIC). The SWIC coordinates between Nevada governance structures along with the Nevada Core Systems (NCORE) Executive Committee, and the Nevada Commission on Homeland Security (NCHS), the Office of the Governor, and other interested bodies. The SWIC will continue to resolve project conflicts between sub-grantees and federal documentation requirements. The SWIC has assisted in the development and evaluation of multiple grant and projects by jurisdictions statewide. This project will provide an annual progress report as described in the NECP.

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name	NDEM	Project Manager Name & Contact #	Kelli Anderson 775-687-0321	Grant Manager Name & Contact #	Rick Martin 775-687-0306	W
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IJ TITLE:	Project Name: Statewide Interoperability Coordinator										
	One Budget Per Funding Stream										
	SHSP										

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1		Manpower Contractor Part Time SWIC	Select Type		57.69231	50%	2080	\$ 60,000.00	Operational Communications	Operational Coordination		shsp
2			Select Type				-	\$ -				
	Personnel Sub-Total							\$ 60,000.00				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5												
6			Select Type					\$ -				
	Fringe Sub-Total							\$ -				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11			Select Type									
	Travel Sub-Total											

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								SHSP
26		Travel from LV to Carson for TA and Site Visits	Select Type	Local	4.00	723	2,892.00	Operational Coordination	Community Planning		
		supplies for the SWIC			1.00	500	500.00				
	Planning Sub-Total						\$ 3,392.00				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type								Add Funding Source
38			Select Type	Local			\$ -				
	Organization Sub-Total						\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source
47			Select Type				\$ -				
	EQUIPMENT Sub-Total						\$ -				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type								\$ -	
57		Training and National Conference for the SWIC	Select Type	Other Federal	YES		3.00	\$ 1,243.00			\$ 3,729.00	
	Training Sub-Total										\$ 3,729.00	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
			Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

	Budget Total Request										\$ 67,121.00	
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All budgets require an email approval from the financial and/or grant manager

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY15 HSGP Funding Description	4/17/2015

- 1) **PROJECT TITLE:**
- 2) **Proposing/Lead Agency:**
- 3) **Proposed Project Manager:**

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- | | | |
|----------------|--|----------------------------------|
| NEW | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/> |
| ENHANCE | Will primarily expand or enhance the capability(s) of prior grant-funded projects | <input checked="" type="radio"/> |
| SUSTAIN | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).
- Establish encryption and rekeying capabilities on 140 Mesquite police and fire radios to meet the required standards put in place by our radio network provider, the Las Vegas Metropolitan Police Department, to remain on the network and maintain radio interoperability. The capabilities are required to maintain a unified and coordinated operational communications structure that will serve Southern Nevada

The LVMPD / Motorola 700 MHz P25 digital 2 network is deployed throughout the Las Vegas Valley and has connectivity into Mesquite. Mesquite public safety has deployed this radio network which has

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>
- Primary Core Capability:**
- Secondary Core Capability:**

- 7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
 Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"
- NCHS FFY15 Priority**
- State Strategy Objective**
- Urban Area Strategy**

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- Encryption and OTAR keys will be provided through Motorola and the programming will be completed by LVMPD radio system staff members.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- | | Agency (FD, PD, etc.) | Political Jurisdiction (city, county, etc.) | Project Representative (individual) |
|------|-----------------------|---|-------------------------------------|
| 9(a) | | | |
| 9(b) | | | |
| 9(c) | | | |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- The encryption and OTAR functions are a one time purchase with no ongoing maintenance fees.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/17/15

PROJECT TITLE (Same as Page 1) Mesquite Public Safety Radio Encryption Project

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
100		100
Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$0.00

12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
	\$185,640.00		\$185,640.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$0.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$0.00

12g) PROJECT TOTALS	LV-UASI Total	State-wide Total	PROJECT TOTAL
	\$185,640.00	\$0.00	\$185,640.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Create Purchase Order			0
3	Order Capabilities +			0
4	Program radios-dependent of LVMPD schedule +			0
5	60 day project turnaround +			0
6				0
7				0
8				0
9				0
10				0
11				0
12				0
13				0

Project Field Expansion

Date(s) Submitted: 3/30/15, 4/17/15

Project Title: Mesquite Public Safety Radio Encryption Project
Proposing/Lead Agency: Mesquite Police Department
Proposed Project Manager: Troy T. Tanner, Chief of Police

Field #	Content:
5) PROJECT OUTCOME	<p>Establish encryption and rekeying capabilities on 140 Mesquite police and fire radios to meet the required standards put in place by our radio network provider, the Las Vegas Metropolitan Police Department, to remain on the network and maintain radio interoperability. The capabilities are required to maintain a unified and coordinated operational communications structure that will serve Southern Nevada</p> <p>The LVMPD / Motorola 700 MHz P25 digital 2 network is deployed throughout the Las Vegas Valley and has connectivity into Mesquite. Mesquite public safety has deployed this radio network which has complete interoperability with all Las Vegas radio systems. System integrity and maintenance will ensure all radio users will have safe, reliable, and effective communication from the California to Arizona Borders on the I-15 corridor.</p>

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name		Mesquite Police & Fire Departments	Project Manager Name & Contact #		Troy Tanner 702-346-5262	Grant Manager Name & Contact #		Kim Otero, 702-346-5262, koterom@mesquitenv.gov				X
IJ TITLE: Public Safety Radio Encryption												
One Budget Per Funding Stream												
UASI												
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION		Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1			Select Type					\$ -				
	Personnel Sub-Total							\$ -				
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -												
Narrative HERE												
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5			Select Type				-	\$ -				
	Fringe Sub-Total							\$ -				
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS												
Narrative HERE												
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11			Select Type					-	-			
	Travel Sub-Total											
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -												
Narrative HERE												
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type									Add Funding Source
26			Select Type	Local				-				
	Planning Sub-Total							\$ -				
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -												

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type								Add Funding Source
38			Select Type	Local			\$ -				
	Organization Sub-Total						\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								UASI
47		AES Encryption Programming	Select Type		140.00	475.00	\$ 66,500.00			06CP-01-MOBL; 06CP-01-PORT	
48		Astro 25 OTAR with Multi-key	Select Type		140	851.00	\$ 119,140.00			06CP-01-MOBL; 06CP-01-PORT	
49			Select Type				\$ -				
	EQUIPMENT Sub-Total						\$ 185,640.00				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Upgrade 124 existing APX7000 and APX7500 radios with AES Encryption and ASTRO 25 OTAR with MULTI-KEY

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type								\$ -	
57			Select Type								\$ -	
	Training Sub-Total										\$ -	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
			Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

	Budget Total Request										\$ 185,640.00	
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All budgets require an email approval from the financial and/or grant manager

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY15 HSGP Funding Description	4/16/15

- 1) **PROJECT TITLE:** Washoe County Sheriff's Office Citizen Corps Program
- 2) **Proposing/Lead Agency:** Washoe County Sheriff's Office
- 3) **Proposed Project Manager:** Lt. Greg Herrera

4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

To improve operational effectiveness by 20% through the continued development and coordination of neighborhood-centric CERT Strike Teams that can be activated to respond to emergencies in specific populated areas or neighborhoods within our 625 square mile service area of southwest Washoe County. To improve public information and warning, and public safety service, by 10% through a combination of outreach efforts at various venues, including community events, conferences, speaking engagements and neighborhood "Knock and Talks", as well as the ongoing implementation of the Child I.D. Program. The Child ID Program processes child identification cards for parents and legal guardians while providing safety information and key messages developed by the Washoe County Sheriff's Office. "Knock and Talk" +

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>

Primary Core Capability: [ALL] Public Information and Warning

Secondary Core Capability: [ALL] Operational Coordination

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
 Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY15 Priority: [ALL] Public Information and Warning (#3)

State Strategy Objective: OBJECTIVE 2: Organization

Urban Area Strategy: Not Applicable

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Staff meets with volunteer advisory board members annually to identify goals and determine training interests, and to clarify efforts needed to meet staff's plan objectives, which include operational expansion, training (exercises, drills), outreach, recruitment and retention of volunteers. All of these efforts are designed to allow volunteers to respond quickly to disasters, support timely recovery efforts, and protect life and property. Staff research regional training prospects and collaborate with agencies and organizations to leverage relevant training opportunities, both for program volunteers and to assist other agencies. Staff builds training programs and develops exercises/drills, leads the training effort and is +

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	none		
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

Equipment and/or software purchased with these funds will be supported by the Washoe County Sheriff's Office, once funding ceases. WCSO will commit personnel and office space for the project.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/16/15

PROJECT TITLE (Same as Page 1) Washoe County Sheriff's Office Citizen Corps Program

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
0	100	100
Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
Planning efforts include identifying potential hazards unique to our area and training and preparing to protect life and property, including that of our volunteers and our communities. Collaborating with TSA to enhance transit security. Conduct robust community outreach encouraging th		\$1,048.00	\$1,048.00
12b) Organization [Establishment of organization, structure, leadership, and operation]			
Citizen Corps Program operates on FEMA grants and under the WCSO. Staff answer to the WCSO Command Staff who oversee the program. Staff provide leadership and program direction based upon grant objectives. Operational communication is a core capability supporting the organization of the program			\$0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]			
Protecting our citizens, residents, visitors and assets within our 625 square mile service area is one of the core capabilities of our program. Responding quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident is		\$5,851.00	\$5,851.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]			
Providing training to volunteers and citizens on disaster preparedness, fire safety, utility controls, disaster medical operations, light search and rescue, ICS organization and practices, disaster psychology, and terrorism awareness are core capabilities of the program		\$2,874.00	\$2,874.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]			
Exercise development relies on FEMA exercise guidance and HSEEP standards to establish criteria for well-designed exercises, steps and documents used in designing and conducting exercises, and identifying and evaluating challenges and opportunities for conducting exercises. Our			\$0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]			
Staff recruits, trains and liaisons with volunteers; coordinates and conducts training classes, exercises, and public outreach; acts as course facilitator for on-going Citizens' Homeland Security Council. With 3 programs and 250+ active volunteers within a 625 square mile service		\$35,200.00	\$35,200.00
12g) PROJECT TOTALS	LV-UASI Total	State-wide Total	PROJECT TOTAL
	\$0.00	\$44,973.00	\$44,973.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Board of County Commissioners acceptance of award	11/15	12/15	1
3	Schedule classes for the funding cycle	11/15	01/16	2
4	Purchase equipment	12/15	02/16	2
5	Conduct scheduled classes	01/16	08/16	8
6	Schedule outreach activities for the funding cycle	11/15	01/16	2
7	Conduct scheduled outreach	01/16	08/16	8
8				0
9				0
10				0
11				0
12				0
13				0

Project Field Expansion

Date Submitted: 3/24/15, 4/16/15

Project Title: Washoe County Sheriff's Office Citizen Corps Program
Proposing/Lead Agency: Washoe County Sheriff's Office
Proposed Project Manager: Lt. Greg Herrera

Field #	Content:
5) PROJECT OUTCOME	<p>To improve operational effectiveness by 20% through the continued development and coordination of neighborhood-centric CERT Strike Teams that can be activated to respond to emergencies in specific populated areas or neighborhoods within our 625 square mile service area of southwest Washoe County.</p> <p>To improve public information and warning, and public safety service, by 10% through a combination of outreach efforts at various venues, including community events, conferences, speaking engagements and neighborhood "Knock and Talks", as well as the ongoing implementation of the Child I.D. Program. The Child ID Program processes child identification cards for parents and legal guardians while providing safety information and key messages developed by the Washoe County Sheriff's Office. "Knock and Talk" programs, conducted as directed by the Washoe County Sheriff's Office within beats 1-7, target specific crimes, trends, geographic areas or neighborhoods, and provide key prevention messages developed by the Washoe County Sheriff's Office.</p> <p>To sustain operational coordination relative to emergency response and disaster preparedness by providing 100% of the necessary emergency equipment, supplies, training, and safeguards to CCP volunteers supporting prevention, protection, mitigation, response and recovery efforts for citizens, property and environmental concerns within our service area. To establish operational coordination and communications with the Washoe County Sheriff's Office Search and Rescue (SAR) program, improving their response time by providing a group of trained volunteers to assist with traffic control, and to work with SAR deputies/volunteers in urban search or evacuation efforts during such coordinated activations. To improve and expand by 10% the operational communications capabilities provided by our effective Citizen Corps website, continuing to target new volunteers and current volunteers, as well as other agencies and the general public outside of our organization but residing within our service area.</p>

PROJECT Y

8) PROJECT IMPLEMENTATION	<p>Staff meets with volunteer advisory board members annually to identify goals and determine training interests, and to clarify efforts needed to meet staff's plan objectives, which include operational expansion, training (exercises, drills), outreach, recruitment and retention of volunteers. All of these efforts are designed to allow volunteers to respond quickly to disasters, support timely recovery efforts, and protect life and property. Staff research regional training prospects and collaborate with agencies and organizations to leverage relevant training opportunities, both for program volunteers and to assist other agencies.</p> <p>Staff builds training programs and develops exercises/drills, leads the training effort and is supported by team leaders and guest speakers. Staff organizes and facilitates quarterly CERT academies to provide emergency preparedness training to the general public and glean volunteers, as well as a mentoring program for new volunteers. Staff organizes and facilitates volunteer recognition and retention efforts. Staff actively participate in monthly training programs for the CCP teams including six CERT teams, one CHSC team and one SMART team, facilitating volunteer assignments for all teams. Staff prioritizes equipment and supply purchases to support training and outreach programs.</p> <p>Staff manages Intelligence and Information Sharing with our partners at the TSA in coordinating security tests with specially trained volunteers. Staff field requests from Command Staff, Emergency Operations Manager, outside agencies and organizations relative to requests for training, presentations, as well as coordinating volunteers for emergency and non-emergency activations and call-outs. Staff manages the Public Information and Warning efforts to volunteers through approved channels of communications.</p>
12) BUDGET, 12)a Planning	<p>Planning efforts include identifying potential hazards unique to our area and training and preparing to protect life and property, including that of our volunteers and our communities. Collaborating with TSA to enhance transit security. Conduct robust community outreach encouraging the public to "make a plan, make a kit, be prepared." Planning and securing speakers for Citizens' Homeland Security Council to address terrorist-related topics. Office supplies, consumables, small equipment are needed to support the office functions. These items include items such as chair mats, pens, paper, staples, binder clips, poly binders, and other desk top supplies that are used in the daily operations for training and public outreach.</p>
12) BUDGET, 12)b Organization	<p>Citizen Corps Program operates on FEMA grants and under the WCSO. Staff answer to the WCSO Command Staff who oversee the program. Staff provide leadership and program direction based upon grant objectives. Operational communication is a core capability supporting the organization of the program and relies coordinated communication within the program, and on our web site to provide mass communication to 250+ volunteers and the public. Staff are responsible for items such as intelligence and threat level analysis, and resource management concepts such as</p>

PROJECT Y

	<p>inventorying, organizing and tracking to facilitate the dispatch, deployment and recovery of resources before, during, and after an incident, shared situational awareness between the public and private sectors and development of whole community partnerships.</p>
12) BUDGET, 12)c Equipment	<p>Protecting our citizens, residents, visitors and assets within our 625 square mile service area is one of the core capabilities of our program. Responding quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident is a core capability. Training and equipping Neighborhood Strike Teams to respond in the aftermath of a disaster is essential to our mission. Providing needed equipment to volunteers for training, backpacks, NERT Strike teams and for team conexas helps volunteers protect citizens, mitigate impacts, respond quickly and strengthen recovery efforts. Supporting the Child I.D. Program reduces risk and enhances response and recovery of lost children. Providing community outreach through speaking engagements, visual presentations and collateral materials improves citizens' awareness about disaster preparedness.</p>
12) BUDGET, 12)d Training	<p>Providing training to volunteers and citizens on disaster preparedness, fire safety, utility controls, disaster medical operations, light search and rescue, ICS organization and practices, disaster psychology, and terrorism awareness are core capabilities of the program. Volunteers are also trained in emergency communications, team leadership, traffic management, fire extinguisher training, fire evacuation, WebEOC and collaborative training with regional partners. Includes approved travel, per-diem and training for staff to enable them to provide relevant, FEMA-based instruction.</p>
12) BUDGET, 12)e Exercise	<p>Exercise development relies on FEMA exercise guidance and HSEEP standards to establish criteria for well-designed exercises, steps and documents used in designing and conducting exercises, and identifying and evaluating challenges and opportunities for conducting exercises. Our unit's exercises, skills drills, and tabletops are designed and conducted to incorporate best practices. Exercises include a meeting with participants immediately following the exercise to review and evaluate the operations-based elements, use of forms, criteria used to develop exercise, and future trainings needed.</p>
12) BUDGET, 12)f Personnel	<p>Staff recruits, trains and liaisons with volunteers; coordinates and conducts training classes, exercises, and public outreach; acts as course facilitator for on-going Citizens' Homeland Security Council. With 3 programs and 250+ active volunteers within a 625 square mile service area, there is a need for more than just one person to manage our programs. It should be noted that we have trained more than 780 individuals, and provided outreach and collateral materials at speaking engagements, Child I.D. events, and other outreach events. Training the public is a vital component of the Citizens Corps, regardless of whether or not they volunteer with us. One of the reasons that our volunteer programs remain robust and successful and that</p>

PROJECT Y

	our volunteers are excited to participate is our ability to attend their meetings, conduct trainings, and offer a wide variety of topics for those meetings and trainings.
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HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name	WASHOE COUNTY SHERIFF'S OFFICE	Project Manager Name & Contact #	Lt. Greg Herrera (775) 321-4940	Grant Manager Name & Contact #	Jeanie Knowles (775)328-3013	Y
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IJ TITLE:	Project Name: Citizen Corps Program
	One Budget Per Funding Stream
	SHSP

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1		Part-time Intermittent (PT/I) WCSO positions for WCSO CCP, annual basis	Sustainment		22	100%	1600	\$ 35,200.00	Community Resilience Facilitation	Public Information and Warning	n/a	SHSP
	Personnel Sub-Total							\$ 35,200.00				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Part-time Intermittent (PT/I) WCSO positions for WCSO CCP, annual basis - Recruits, trains, and liaisons with volunteers. Coordinates and conducts training classes, exercises, and public outreach. Acts as course facilitator for on-going Citizen's Homeland Security Council. The PT/I position personnel will coordinate and conduct training and outreach; recruit new volunteers and act as a liaisons for current volunteers. The PT/I will work with the Program Coordinator in all aspects of the volunteer programs. With 3 programs and 260 active volunteers, there is a need for more than just one person to manage our programs. It should also be noted that we've trained approximately 785 individuals. Training the public is a vital component of Citizen Corps – regardless of whether or not they volunteer with us. One of the reasons that our volunteer programs remain robust and successful and that our volunteers are excited to participate is our ability to attend their meetings, conduct trainings, and offer a wide variety of topics for those meetings and trainings. This would not be possible without the additional help of the PT/Is. WCSO would hire up to three PT/I personnel, depending on the number of work hours each person is available to work. Hours worked during the grant period would not exceed a total of 3300 for all PT/I personnel combined.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
	Fringe Sub-Total							\$ -				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

NONE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
2		Travel (travel costs for the CCP Manager to attend CCP conference related to the Citizen Corps program and managing volunteers. It is anticipated that these funds will allow the CCP Manager to attend one conference.	Sustainment		Training		1	1,836.00	1,836.00	Community Resilience Facilitation		SHSP

3		Travel (travel costs for the two PT/Is to attend FEMA training related to the Citizen Corps program and managing volunteers at EMI in Emmitsburg, MD. It is anticipated that these funds will allow each of the PT/I personnel to attend at least one FEMA training each, as registration/air fare/lodging/meal ticket are covered by FEMA at	Sustainment			Training	6.00	2	106.50	213.00	Community Resilience Facilitation	SHSP
	Travel Sub-Total									2,049.00		

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Travel for CCP Manager to attend CCP Conference directly related to the management and implementation of CCP programs and volunteers. This is an opportunity to network with other CCP coordinators and managers, discuss best-practices, share information on successes and lessons learned. NOTE: at this time we do not know which conference will be the best for our needs. We are using the 2016 IAEM conference to estimate costs. All costs are in compliance with GSA rates. Travel for the Part Time / Intermittent personnel to attend the FEMA training related to the Citizen Corps program and managing volunteers at EMI in Emmitsburg, MD. It is anticipated that these funds will provide funding for two PT/I personnel to attend at least one FEMA training each, as registration/air fare/lodging/meal ticket are covered by FEMA at EMI.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source
4		Office supplies/consumables/small equipment: this includes items such as pens, pencils, paper, post-it notes, tape, staples, easel paper, markers, binders etc., and small office equipment such as staplers, tape dispensers, chair mats, desk organizers etc.	Sustainment		1.00	698	698.00	Community Resilience Facilitation		N/A	SHSP
5		a small projector for trainings and making outreach presentations where such equipment may not be available.	Sustainment		1.00	350	350.00	Community Resilience Facilitation		04MD-02-PROJ	SHSP
	Planning Sub-Total						\$ 1,048.00				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

OFFICE SUPPLIES: The program needs common office supplies to function. These items are used for the daily functioning of the office, trainings, and for public outreach. A projector is needed for use at meetings, training events and public outreach.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core	AEL Ref #	Funding Source
	Organization	BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS	Select Type								Add Funding Source
	Organization Sub-Total						\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN NONE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source

6		Supplies for currently issued CERT backpacks. Fully stocked backpacks are issued to new volunteers as they complete the training and join the program. This line item is for restocking supplies such as small tools and equipment, flashlights/light sticks, first aid supplies, PPE, safety items, replacement batteries, etc	Sustainment				1	1,391.00	\$ 1,391.00	Community Resilience Facilitation		21GN-00-CCEQ	SHSP
7		Each CERT team has a Conex storage unit for emergency and utility supplies. The conex contains large items that are not able to be stored in the backpacks or duffel bag supplies. These funds would allow restocking items as they break or are used. Items include as motor oil for the generators, small tools (rakes, shovels, trash cans, brooms, padlocks and chains etc), empty sand bags, large traffic control devices etc. .	Sustainment				1	300.00	\$ 300.00	Community Resilience Facilitation		21GN-00-CCEQ	SHSP
8		Duffel bag items. Duffel bags are being distributed to active volunteers in specific neighborhoods to be available for immediate assistance in emergencies. These are in addition to the backpacks currently issued to active volunteers. The duffels are to be filled with additional emergency response supplies similar to the CERT volunteer back packs, but with a wider variety and/or bulkier items than can be kept in individual backpacks. These will be used to assist provide additional response resources within an immediate neighborhood or area during a disaster. The items to be acquired include: PPE supplies, first aid supplies, knee pads, tools (pry bars, folding shovels, etc), storage clipboards, traffic cones, flashlights, caution tape, paint markers etc..	Sustainment				1	940.00	\$ 940.00	Community Resilience Facilitation		21GN-00-CCEQ	SHSP
9		Radios for communications during emergencies and training: many of the older radios have reached the life expectancy of their battery packs, and the packs need replaced. The purchase of 6 individual 110V chargers will improve flexibility and function of radio use, and the purchase of 2 digital timers would allow proper timing of recharge and improve the life of the battery packs for radios in multi-radio charging stations..	Sustainment				1	1,920.00	\$ 1,920.00	Community Resilience Facilitation		21GN-00-CCEQ	SHSP
10		a laptop or similar device for data and WebEOC access during emergency call-outs, for trainings and making outreach presentations where such equipment may not be available.	New				1.00	1,300	1,300.00	Community Resilience Facilitation		04HW-01-INHW	SHSP
	EQUIPMENT Sub-Total								\$ 5,851.00				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Supplies for restocking the BACKPACKS, CONEX STORAGE UNITS, and the DUFFEL BAGS are to re-stock and re-supply these emergency response storage units and personal response backpacks. Backpacks are provided to the volunteers when they become active in our programs, the conex units are staged at strategic locations throughout Washoe County, and the duffel bags are larger storage bags issued to various team members throughout the area. These all give CERT volunteers additional emergency supplies for an activation. These are also used for drills and training, when appropriate, and these need to be re-stocked on a regular basis. We have purchased several radios with previous SHSP funding. The batteries on many of these no longer work or can be recharged and these need to be replaced. The additional charges will help facilitate the charging of the radios. The laptop will be used for team training, team and public presentations etc. We do not have a laptop for the program.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
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Federal Fiscal Year 2015 - Homeland Security Grant Travel Addendum

Y

WASHOE COUNTY SHERIFF'S OFFICE - CCP

		**Required Fields						**Required Fields												
Traveler's Name	Title	Funding Source	Purpose (Please note if travel is for training)	Departure City	Destination City	Travel Start Date	Travel End Date	No. Days	No. Nights	Airfare	Hotel	Per Diem	Motor Pool Car	Mileage	Reg Fees	Public Trans	Parking	Rental Car	Baggage Fees	Total
Shirlee Rhodes	Program Coordinator	SHSP	Travel costs fo CCP Prog Coordinator to attend CCP specific conference; note at this time we do not know which conference will be best suited. We are using th National IAEM 2016 conf to estimate costs. The 2016 conf will be held in Savannah, GA and is a 7 day conference (10/14/2016-10/20/2016), plus two travel days.	Reno, NV	long beach, calif	10/13/16	10/21/16	8	7	\$ 600.00	\$ 791.84	\$ 364.00	\$ -	\$ -	\$ 825.00	\$ 30.00	\$ -	\$ -	\$ 50.00	\$ 2,660.84
TBD: Intermittent personnel	PR/Int	SHSP	travel for two Part Time / Intermittent employees to attend the FEMA training for CCP programs and volunteer management at EMI. (only costs are food for two travel days and baggae fees)	Reno, NV	Emmitsburg, VA	tbd	tbd	7	6	\$ -	\$ -	\$ 213.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 213.00
																				\$ -
																				\$ -
										\$ 600.00	\$ 791.84	\$ 577.00	\$ -	\$ -	\$ 825.00	\$ 30.00	\$ -	\$ -	\$ 50.00	\$ 2,873.84

**You must complete the required fields, the other fields are optional

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY15 HSGP Funding Description	4/16/15

- 1) **PROJECT TITLE:**
- 2) **Proposing/Lead Agency:**
- 3) **Proposed Project Manager:**

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- | | | |
|----------------|--|----------------------------------|
| NEW | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/> |
| ENHANCE | Will primarily expand or enhance the capability(s) of prior grant-funded projects | <input type="radio"/> |
| SUSTAIN | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

To improve, expand and sustain the state council with representation from responders, elected officials, volunteer organizations, civic organizations, faith based organizations, special needs advocacy groups, private sector, neighborhood associations, educational institutions and critical infrastructure. To assist with public outreach, education, training and basic awareness for the citizens of Nevada. Assist local councils and Citizen Emergency Response Teams (CERTs) with equipping themselves and others during emergencies. Citizen Corps programs also have established networks and partnerships with a wide array of organizations in the non-profit, faith-based, volunteer, and private sectors, which they regularly leverage in order to distribute key information to a large segment of

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>
- Primary Core Capability:**
- Secondary Core Capability:**

- 7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
 Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"
- NCHS FFY15 Priority**
- State Strategy Objective**
- Urban Area Strategy**

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- The State's Citizen Corps Council (CCC) ensures there is appropriate membership from state, local & tribal jurisdictions to serve on the Council. The State Council works toward assisting the local & tribal entities in developing & sustaining their local goals & objectives. Nevada's CCC assists local & tribal entities in developing & sustaining formally recognized Citizen Corps Programs (CCP). These CCPs recruit, train, & maintain the volunteers necessary to meet the Community Preparedness & Participation Capability & supports the Volunteer Management & Donations, Citizen Evacuation, Shelter in Place, & Mass Care Capabilities for Government Agencies throughout Nevada. This is accomplished by the provision of community education courses developed by Federal Emergency Management, the American

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- | | Agency (FD, PD, etc.) | Political Jurisdiction (city, county, etc.) | Project Representative (individual) |
|------|---|---|-------------------------------------|
| 9(a) | Nevada Division of Emergency Management | State | Richard Martin |
| 9(b) | | | |
| 9(c) | | | |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Coordinate with other grant funding sources to leverage opportunities.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description	Date Submitted 4/16/15
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PROJECT TITLE (Same as Page 1) Statewide Citizen Corps Council

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
	100	100
Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
Travel: 3 Council members traveling from rural jurisdictions that do not have video teleconference capabilities. 4 meetings annually, 6 meetings for an 18 month performance period for a total of \$8,400 Meeting rooms expenses: 4 meetings annually (6 for an 18 month	+	\$9,150.00	\$9,150.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
			\$0.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$0.00
12g) PROJECT TOTALS	LV-UASI Total	State-wide Total	PROJECT TOTAL
	\$0.00	\$9,150.00	\$9,150.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Set up and attend meetings	10/15	03/17	18
3	Set up travel for meetings.	10/15	03/17	18
4				0
5				0
6				0
7				0
8				0
9				0
10				0
11				0
12				0
13				0

Project Field Expansion

Date(s) Submitted: 3/23/15, 4/16/15

Project Title: Statewide Citizen Corps Council
Proposing/Lead Agency: Nevada Division of Emergency Management
Proposed Project Manager: Valerie Sumner

Field #	Content:
5) PROJECT OUTCOME	<p>To improve, expand and sustain the state council with representation from responders, elected officials, volunteer organizations, civic organizations, faith based organizations, special needs advocacy groups, private sector, neighborhood associations, educational institutions and critical infrastructure. To assist with public outreach, education, training and basic awareness for the citizens of Nevada. Assist local councils and Citizen Emergency Response Teams (CERTs) with equipping themselves and others during emergencies. Citizen Corps programs also have established networks and partnerships with a wide array of organizations in the non-profit, faith-based, volunteer, and private sectors, which they regularly leverage in order to distribute key information to a large segment of the population. Citizen Corps is able to use its networks and volunteers to harness the power of the eyes and ears of the American people, educating them on how to recognize and report suspicious behavior, and relying upon intelligence from local residents responding to disasters.</p>
8) PROJECT IMPLEMENTATION	<p>The State's Citizen Corps Council (CCC) ensures there is appropriate membership from state, local & tribal jurisdictions to serve on the Council. The State Council works toward assisting the local & tribal entities in developing & sustaining their local goals & objectives. Nevada's CCC assists local & tribal entities in developing & sustaining formally recognized Citizen Corps Programs (CCP). These CCPs recruit, train, & maintain the volunteers necessary to meet the Community Preparedness & Participation Capability & supports the Volunteer Management & Donations, Citizen Evacuation, Shelter in Place, & Mass Care Capabilities for Government Agencies throughout Nevada. This is accomplished by the provision of community education courses developed by Federal Emergency Management, the American Red Cross, local government & tribal agencies & delivered by personnel from local & tribal government & volunteers. Continuing public awareness & response training (preparedness) through training & exercises for citizens & volunteers which include prevention techniques & protocols. Create team leaders in each county/community to expand & enhance the education in the target capabilities for prepared awareness, education & prevention. Outreach to schools, businesses & local communities through prepared awareness, training & prevention which will assist them in recognizing, preparing for & responding to emergency incidents in their communities & to be deployed throughout the state upon request. The State CCC Coordinator will ensure State CCC will meet & discuss Citizen Corps issues for the State & assist each other with information & resources.</p>

PROJECT Z

12), 12a) Planning

Travel: 3 Council members traveling from rural jurisdictions that do not have video teleconference capabilities. 4 meetings annually, 6 meetings for an 18 month performance period for a total of \$8,400 Meeting rooms expenses: 4 meetings annually (6 for an 18 month performance period) at \$75 per meeting - \$450 Supplies and Operating: 6 meetings - cost of printing materials, office supplies and postage - \$300

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

	Agency Name	Nevada Division of Emergency Management	Project Manager Name & Contact #	Valerie Sumner 775-687-0327	Grant Manager Name & Contact #	Kelli Anderson 775-687-0300						Z
	IJ TITLE:	Project Name: Citizen Corps Program										
		One Budget Per Funding Stream										
		SHSP										
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION		Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1			Select Type					\$ -				
	Personnel Sub-Total							\$ -				
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT												
Narrative HERE												
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5			Select Type				-	\$ -				
	Fringe Sub-Total							\$ -				
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -												
Narrative HERE												
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11		3 council members travelling from rural Nevada to Carson City who do not have VTC capabilities. 4 meetings annually equates to 6 meetings for an 18 month performance period. Lodging \$91 per night; per diem \$61 per night	Sustainment	Other Federal		6.00	213	1,278.00	Operational Coordination	Community Planning		SHSP
12		3 council members travelling from rural Nevada to Las Vegas who do not have VTC capabilities. 4 meetings annually equates to 6 meetings for an 18 month performance period. Lodging \$99 per night; per diem 71 per night.	Sustainment	Other Federal		12.00	241	2,892.00	Operational Coordination	Community Planning		SHSP
13		Mileage approximation from location 1	Sustainment	Other Federal		6.00	375	2,250.00	Operational Coordination	Community Planning		SHSP
14		Mileage approximation from location 2	Sustainment	Other Federal		6.00	280	1,680.00	Operational Coordination	Community Planning		SHSP

15		Mileage approximation from location 3	Sustainment	Other Federal		6.00	50	300.00	Operational Coordination	Community Planning		SHSP
16			Select Type					-	-			
	Travel Sub-Total							8,400.00	-			

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source
26		Meeting room expenses for 6 meetings in an 18 month period. One meeting costs approximately \$75.	Sustainment	Other Federal	6	75.00	\$ 450.00	Operational Coordination	Community Planning		SHSP
27		Supplies for each meeting is approximately \$50 per meeting for printing materials, office supplies and postage.	Sustainment	Other Federal	6	50.00	\$ 300.00	Operational Coordination	Community Planning		SHSP
28											
29											
	Planning Sub-Total						\$ 750.00				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

State Citizen Corps Council members are authorized to attend all Citizen Corps Council meetings and some members are from rural jurisdictions and must travel to the meetings.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type								Add Funding Source
40			Select Type				\$ -				
	Organization Sub-Total						\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

The line items listed in this category are to ensure the State Citizen Corps Council meetings are run efficiently and effectively. The Legislative Council Bureau (where these meetings are held) required a room fee for the meeting rooms in Carson City and Las Vegas. Both Council members and other attendees require copies of all documentation being discussed; therefore, we require funding to print all documentation; postage to mail documentaion to members, etc and office supplies are required to run the meetings and keep documentation on file.

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source
47			Select Type				\$ -				
	EQUIPMENT Sub-Total						\$ -				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type								\$ -	
57			Select Type								\$ -	
	Training Sub-Total										\$ -	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
			Select Type								\$ -	
67			Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

	Budget Total Request										\$ 9,150.00	
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All budgets require an email approval from the financial and/or grant manager



Traveler's Name	Title	**Required Fields		Departure City	Destination City	Travel Start Date	Travel End Date	**Required Fields											Total		
		Funding Source	Purpose (Please note if travel is for training)					No. Days	No. Nights	Airfare	Hotel	Per Diem	Motor Pool Car	Mileage	Reg Fees	Public Trans	Parking	Rental Car		Baggage Fees	
	Rural Council Member	SHSP	Citizen Corps Council meeting					2	1	\$ -	\$ 91.00	\$ 122.00	\$ -	\$ 375.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 588.00
	Rural Council Member	SHSP	Citizen Corps Council meeting					2	1	\$ -	\$ 91.00	\$ 122.00	\$ -	\$ 375.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 588.00
	Rural Council Member	SHSP	Citizen Corps Council meeting					2	1	\$ -	\$ 91.00	\$ 122.00	\$ -	\$ 375.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 588.00
	Rural Council Member	SHSP	Citizen Corps Council meeting					2	1	\$ -	\$ 91.00	\$ 122.00	\$ -	\$ 375.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 588.00
	Rural Council Member	SHSP	Citizen Corps Council meeting					2	1	\$ -	\$ 91.00	\$ 122.00	\$ -	\$ 375.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 588.00
	Rural Council Member	SHSP	Citizen Corps Council meeting					2	1	\$ -	\$ 91.00	\$ 122.00	\$ -	\$ 375.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 588.00
	Rural Council Member	SHSP	Citizen Corps Council meeting					2	1	\$ -	\$ 99.00	\$ 142.00	\$ -	\$ 280.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 521.00
	Rural Council Member	SHSP	Citizen Corps Council meeting					2	1	\$ -	\$ 99.00	\$ 142.00	\$ -	\$ 280.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 521.00
	Rural Council Member	SHSP	Citizen Corps Council meeting					2	1	\$ -	\$ 99.00	\$ 142.00	\$ -	\$ 280.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 521.00
	Rural Council Member	SHSP	Citizen Corps Council meeting					2	1	\$ -	\$ 99.00	\$ 142.00	\$ -	\$ 280.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 521.00
	Rural Council Member	SHSP	Citizen Corps Council meeting					2	1	\$ -	\$ 99.00	\$ 142.00	\$ -	\$ 280.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 521.00
	Rural Council Member	SHSP	Citizen Corps Council meeting					2	1	\$ -	\$ 99.00	\$ 142.00	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 291.00
	Rural Council Member	SHSP	Citizen Corps Council meeting					2	1	\$ -	\$ 99.00	\$ 142.00	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 291.00
	Rural Council Member	SHSP	Citizen Corps Council meeting					2	1	\$ -	\$ 99.00	\$ 142.00	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 291.00
	Rural Council Member	SHSP	Citizen Corps Council meeting					2	1	\$ -	\$ 99.00	\$ 142.00	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 291.00
	Rural Council Member	SHSP	Citizen Corps Council meeting					2	1	\$ -	\$ 99.00	\$ 142.00	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 291.00
										\$ -	\$ 1,734.00	\$2,436.00	\$ -	\$4,230.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,400.00

**You must complete the required fields, the other fields are optional

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/16/15

- 1) **PROJECT TITLE:** Southern Nevada Community Emergency Response Team (CERT)
- 2) **Proposing/Lead Agency:** City of Las Vegas- Office of Emergency Management
- 3) **Proposed Project Manager:** Rick Diebold - CORRECTED COPY

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- | | | |
|----------------|--|----------------------------------|
| NEW | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/> |
| ENHANCE | Will primarily expand or enhance the capability(s) of prior grant-funded projects | <input type="radio"/> |
| SUSTAIN | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).
- 350 Individuals from the Southern Nevada Area (Clark, Lincoln, Esmeralda and Nye Counties) will be trained in the Community Emergency Response Team (CERT) Course. Participants completing the training (with their consent) will be entered into the "CERT DATA BASE" and recruited for response to incidents and in support of exercises and drills conducted by Public Safety, Public Health Agencies, and other partners. Course participants may also be recruited to participate in Public Events such as fairs, parades and public information activities.

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>
- Primary Core Capability:** [ALL] Operational Coordination
- Secondary Core Capability:** [MITI] Community Resilience Facilitation

- 7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"
- NCHS FFY15 Priority:** [ALL] Operational Coordination (#4)
- State Strategy Objective:** OBJECTIVE 4: Training
- Urban Area Strategy:** OBJECTIVE 4: Training

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- The City of Las Vegas CERT Program Coordinator will determine training venues, work with appropriate personnel to schedule training and promote registration in Community Emergency Response Team Courses. The Program Coordinator will schedule instructors and procure the necessary course materials. A database of individuals completing the training will be maintained with in the Office of Emergency Management, City of Las Vegas - for the purpose of recruiting individuals in support of response, exercises, drills and community events. The Emergency Managers may request, from the City of Las Vegas, a roster of individuals having completed the training in their jurisdiction.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- | | Agency (FD, PD, etc.) | Political Jurisdiction (city, county, etc.) | Project Representative (individual) |
|------|--------------------------------|---|-------------------------------------|
| 9(a) | Office of Emergency Management | City of Las Vegas | Rick Diebold |
| 9(b) | | | |
| 9(c) | | | |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- There are no continuing costs created by this program.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/16/15

PROJECT TITLE (Same as Page 1) Southern Nevada Community Emergency Response Team (CERT_)

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
80	20	100
Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]

CERT Instructor Training at EMI, Instructor Identification, uniforms and badging as appropriate for geographical area. Printed Course materials

LV-UASI State-wide SubTotal

\$5,050.00 \$1,000.00 \$6,050.00

12b) Organization [Establishment of organization, structure, leadership, and operation]

LV-UASI State-wide SubTotal

\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]

LV-UASI State-wide SubTotal

\$0.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]

Student Manuals, Back Packs, Medical Training packets, Student registration Packets, Printed course materials

LV-UASI State-wide SubTotal

\$45,220.00 \$11,305.00 \$56,525.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]

LV-UASI State-wide SubTotal

\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]

Project Coordinator/Facilitation
Part-Time Instructor/Facilitation
Support Staff

LV-UASI State-wide SubTotal

\$140,642.00 \$31,803.00 \$172,445.00

12g) PROJECT TOTALS

LV-UASI Total State-wide Total PROJECT TOTAL

\$190,912.00 \$44,108.00 \$235,020.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Working with partners Identify Training facilities	10/15	03/17	18
3	Schedule courses	10/15	01/17	15
4	Procure course materials	01/16	01/17	12
5	Schedule instructors/facilitators ----ONGOING	10/15	03/17	18
6	Train participants	10/15	03/17	18
7	Complete required reporting	12/15	04/17	15
8				0
9				0
10				0
11				0
12				0
13				0

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name	City of Las Vegas, Office of Emergency Management	Project Manager Name & Contact #	Rick Diebold 702-229-0067	Grant Manager Name & Contact #	Patty Braganza 702-229-6818	AA
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IJ TITLE:	Project Name: Southern Nevada Community Emergency Response Team (CERT)										
	One Budget Per Funding Stream										
	SHSP										

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION		Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.		Select Type								Add Funding Source
1		CERT Program Coordinator (Formerly Contract)		New	\$28.85	20%	2080	\$ 12,000.02				
2		CERT Hourly Instructor		New	25	20.00%	984	\$ 4,920.00				
3		Support Staff		Sustainment	19	20.00%	988	\$ 3,754.40				
4		Course Facilitation		Sustainment	69	20.00%	200.00	\$ 2,760.00				
	Personnel Sub-Total							\$ 23,434.42				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above		Select Type								Add Funding Source
5		CERT Program Coordinator (Formerly Contract)		Select Type	\$12.12	20%	2,080.00	\$ 5,040.01				
6		CERT Hourly Instructor		Select Type	\$6.25	20%	984.00	\$ 1,230.00				
7		Support Staff		Select Type	\$4.75	20%	988.00	\$ 938.60				
8		Course Facilitation		Select Type	28.98	20%	200.00	\$ 1,159.20				
9				Select Type				\$ -				
10				Select Type				\$ -				
	Fringe Sub-Total							\$ 8,367.81				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)		Select Type								Add Funding Source
11		CERT Train the Trainer		New	Other Federal	Training	Line 14	1	450.00	450.00	Operational Coordination	Community Resilience Facilitation
13				Select Type					-	-		
	Travel Sub-Total								450.00			

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Line # 12 HOSA - CERT Conference Competition in support of the Clark County Unified School District / Hosa and R.O.T.C. Community Emergency Team Teen Program. Line #11 Attendance at the CERT Train The Trainer and Course Manager Courses at the Emergency Management Institute

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source
26		CERT Course Facilitator Identification /Uniform	Select Type	Other Federal	2.00	125	250.00	Operational Coordination	Community Resilience Facilitation		
27		CERT Course Facilitator Identification Badge/ID	Select Type		2.00	150	300.00	Operational Coordination	Community Resilience Facilitation		
28			Select Type				-				
	Planning Sub-Total						\$ 550.00				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

#26: CERT facilitator identification Uniforms include Polo Shirts (short/long sleeve) in two separate colors. Line # 27 Badging as appropriate for the agency represented by the instructor with the CERT Instructor imprint

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type								Add Funding Source
38			Select Type	Local			\$ -				
	Organization Sub-Total						\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source
47			Select Type				\$ -				
	EQUIPMENT Sub-Total						\$ -				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type				-	-			\$ -	
57		CERT Student Manuals	Select Type				70	\$ 12.00	Operational Coordination		\$ 840.00	
58		Student Back Packs	Select Type				70	\$ 120.00	Operational Coordination		\$ 8,400.00	
59		Printed Maerials -Student Packet	Select Type				140	\$ 4.50	Operational Coordination		\$ 630.00	
60		Medical Training Packets	Select Type				140	\$ 2.75	Operational Coordination		\$ 385.00	

61		Printed Course Materials	Select Type				140	\$	7.50	Operational Coordination		\$	1,050.00
62			Select Type									\$	-
	Training Sub-Total											\$	11,305.00

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$	-
			Select Type								\$	-
	Exercise Sub-Total										\$	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

	Budget Total Request										\$	44,107.23
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All budgets require an email approval from the financial and/or grant manager

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name	City of Las Vegas, Office of Emergency Management	Project Manager Name & Contact #	Rick Diebold 702-229-0067	Grant Manager Name & Contact #	Patty Braganza 702-229-6818	AA
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IJ TITLE:	Project Name: SOUTHERN NEVADA Community Emergency Response Team (CER)											
	One Budget Per Funding Stream											
	UASI											

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1		CERT Program Coordinator (Formerly Contract)	New		\$28.85	80%	2040	\$ 47,077.00				
2		CERT Hourly Instructor	New		25	80	984	\$ 24,600.00				
3		Support Staff	Sustainment		19	80	988	\$ 18,772.00				
4		Course Facilitation	Sustainment		69	1	200.00	\$ 13,800.00				
	Personnel Sub-Total							\$ 104,249.00				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5		CERT Program Coordinator (Formerly Contract)	Select Type		\$12.12	80%	2,040.00	\$ 19,772.34				
6		CERT Hourly Instructor	Select Type		\$6.25	80%	984.00	\$ 6,150.00				
7		Support Staff	Select Type		\$4.75	80%	984.00	\$ 4,674.00				
8		Course Facilitation	Select Type		28.98	100%	200.00	\$ 5,796.00				
9			Select Type					\$ -				
10			Select Type					\$ -				
	Fringe Sub-Total							\$ 36,392.34				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11		CERT Train the Trainer	New	Other Federal	Training	Lines 1 1-13	3	450.00	1,350.00	Operational Coordination	Community Resilience Facilitation	UASI
25			Select Type					-	-			
	Travel Sub-Total								1,350.00			

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Line # 12 HOSA - CERT Conference Competition in support of the Clark County Unified School District / Hosa and R.O.T.C. Community Emergency Team Teen Program. Line #11 Attendance at the CERT Train The Trainer and Course Manager Courses at the Emergency Management Institute

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source
26		CERT Course Facilitator Identification /Uniform	Select Type	Other Federal	20.00	125	2,500.00	Operational Coordination	Community Resilience Facilitation		
27		CERT Course Facilitator Identification Badge/ID	New	Other Federal	8.00	150	1,200.00	Operational Coordination	Community Resilience Facilitation		
28			Select Type				-				
	Planning Sub-Total						\$ 3,700.00				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

#26: CERT facilitator identification Uniforms include Polo Shirts (short/long sleeve) in two separate colors. Line # 27 Badging as appropriate for the agency represented by the instructor with the CERT Instructor imprint

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type								Add Funding Source
38			Select Type	Local			\$ -				
	Organization Sub-Total						\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source
47			Select Type				\$ -				
	EQUIPMENT Sub-Total						\$ -				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type								\$ -	
57		CERT Student Manuals	New	Other Federal	NO	NO	280	\$ 12.00	Operational Coordination	Community Resilience Facilitation	\$ 3,360.00	
58		Student Back Packs	New	Other Federal	NO	NO	280	\$ 120.00	Operational Coordination	Community Resilience Facilitation	\$ 33,600.00	

59		Printed Maerials -Student Packet	New	Other Federal	NO	NO	560	\$ 4.50	Operational Coordination	Community Resilience Facilitation	\$ 2,520.00	
60		Medical Training Packets	New	Other Federal	NO	NO	560	\$ 2.75	Operational Coordination	Community Resilience Facilitation	\$ 1,540.00	
61		Printed Course Materials	New	Other Federal	NO	NO	560	\$ 7.50	Operational Coordination	Community Resilience Facilitation	\$ 4,200.00	
62			Select Type								\$ -	
	Training Sub-Total										\$ 45,220.00	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
			Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

	Budget Total Request										\$ 190,911.34	
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All budgets require an email approval from the financial and/or grant manager

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY15 HSGP Funding Description	4/16/15

- 1) **PROJECT TITLE:** Northeast Nevada Citizen Corps/CERT Program
- 2) **Proposing/Lead Agency:** Elko County Sheriff's Office
- 3) **Proposed Project Manager:** Clair Morris, ECSO, 775.777.2525/Mary Ann Laffoon 775.934.91

4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The Northeast Nevada Citizen Corps/CERT Program requests funding to continue too sustain,improve, maintain and expand the program in the Northeast (5) five county region. The program will continue to grow, promote adult and youth CCP/CERT programs as well as forming partnerships with other agencies to provide as many preparedness programs as possible to all citizens of Northeast Nevada. The NNCCCP is an affirming member of National Strategy supporting youth preparedness, and promoting youth awareness and activities, and part of Elko County LEPC, and State Citizen Corps Council. Northeast Nevada Citizen Corps/CERT Program and trained volunteers/citizens can provide assistance in Operational Coordination through education, situational awareens, protective actions,community

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>

Primary Core Capability: [ALL] Operational Coordination

Secondary Core Capability: [ALL] Community Planning

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
 Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY15 Priority [ALL] Operational Coordination (#4)

State Strategy Objective OBJECTIVE 1: Planning/Procedures

Urban Area Strategy

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The Northeast Nevada Citizen Corps/CERT Program Coordinator implements, and manages the program. The Coordinator reports to the Elko County Sheriff's Office Emergency Manager, Elko County Commissioners and Comptroller, Elko County LEPC, and the State of Nevada Department of Emergency Management. The Coordinator and other trained and emergency personnel in partnership, will offer Citizen Corps/CERT programs/trainings, outreaches, volunteer opportunities, and assistance throughout the Northeast Region. The Coordinator will promote, advertise, schedule, plan, conduct trainings, as well as coordinate-assist, and partner with other agenceis/stakeholders within the Northeast Region and the state of Nevada, to provide training, drills, and exercises to better prepare for and respond to an

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	Elko County Sheriff's Office	Elko, Elko County, Nevada	Jim Pitts, Sheriff, Clair Morr
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

To sustain, maintain,improve and expand the programs provided by the Northeast Nevada Citizen Corps/CERT Program, such as adult and youth CERT classes, trainings, volunteer opportunities, outreaches, and travel within the Northeast Region,as well as continue with and recruiting new partnerships. The program and coordinator position are funded through the proposed funding request

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/16/15

PROJECT TITLE (Same as Page 1) Northeast Nevada Citizen Corps/CERT Program

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

	LV-UASI %	State-wide%	TOTAL
	100		100
Enter Percentage	Enter Percentage	Must Total 100%	

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
The CCP/CERT Coordinator will provide the support and educational services related to the recruiting, coordinating, training, and supervising volunteers, grant management, and general program administration through out the Northeast Nevada (5) County Region. The programs	+	\$60,000.00	\$60,000.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
			\$0.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Travel: The Northeast Nevada Citizen Corps/CERT Program Coordinator will use the requested funds to travel within the Northeast Nevada Region to present CCP/CERT classes, trainings, and outreaches , to better prepare the citizens of Northeast Nevada in preparedness awareness and the	+	\$3,269.00	\$3,269.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$0.00
12g) PROJECT TOTALS	LV-UASI Total	State-wide Total	PROJECT TOTAL
	\$0.00	\$63,269.00	\$63,269.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	County Commissioners acceptance of award.	10/15	11/15	1
3	Renew contract with Northeast Nevada Citizen Corps/CERT Contractor	07/15	06/16	12
4	Set, Advertise, and Schedule classes, outreach, trainings, and travel.	06/15	10/16	18
5	Expand Youth Preparedness in Northeast Region	06/15	10/16	18
6	Conduct Scheduled classes, outreaches, trainings and travel.	04/15	10/16	20
7	Plan participate and assist in conducting of Live Earthquake X, multi-agency	06/15	06/15	1
8	Increase awarenss of Citizen Corps/CERT participating and working community	04/15	12/16	20
9	CERT to participate and contribute to local emergency networks.(Partnerships)	04/15	12/16	20
10	NOTE: all tasks are continual and on going to expand the program, and to			0
11	futher the programs objectives, capabilities and levels of preparedness.			0
12	To increase knowledge and participation with the Citizens of Northeast Nevada			0
13				0

Project Field Expansion

Date(s) Submitted: 3/25/15, 4/16/15

Project Title: Northeast Nevada Citizen Corps/CERT Program
Proposing/Lead Agency: Elko County Sheriff's Office
Proposed Project Manager: Claire Morris & Mary Ann Laffoon

Field #	Content:
3) PROPOSED PROJECT MANAGER	Clair Morris, ECSO, 775.777.2525/Mary Ann Laffoon 775.934.9130
5) PROJECT OUTCOME	<p>The Northeast Nevada Citizen Corps/CERT Program requests funding to continue to sustain, improve, maintain and expand the program in the Northeast (5) five county region. The program will continue to grow, promote adult and youth CCP/CERT programs as well as forming partnerships with other agencies to provide as many preparedness programs as possible to all citizens of Northeast Nevada. The NNCCCP is an affirming member of National Strategy supporting youth preparedness, and promoting youth awareness and activities, and part of Elko County LEPC, and State Citizen Corps Council.</p> <p>Northeast Nevada Citizen Corps/CERT Program and trained volunteers/citizens can provide assistance in Operational Coordination through education, situational awareness, protective actions, community alerts, evacuation support, shelter support, critical and emergency personnel, utilizing ICS and NIMS. The NNCCCP can/does provide support in community/booth events such as traffic control, event support, providing Child I D cards to parents and legal guardians, as well as providing safety and emergency/disaster preparedness information. The NNCCCP can provide assistance in the above mentioned services, as well as many others that would be beneficial to the Citizens of Northeast Nevada through its programs and partnerships.</p>
8) PROJECT IMPLEMENTATION	<p>Coordinator reports to the Elko County Sheriff's Office Emergency Manager, Elko County Commissioners and Comptroller, Elko County LEPC, and the State of Nevada Department of Emergency Management. The Coordinator and other trained and emergency personnel in partnership will offer Citizen Corps/CERT programs/trainings, outreaches, volunteer opportunities, and assistance throughout the Northeast Region. The Coordinator will promote, advertise, schedule, plan, conduct trainings, as well as coordinate-assist, and partner with other agencies/stakeholders within the Northeast Region and the state of Nevada, to provide training, drills, and exercises to better prepare for and respond to an emergency, threat, or hazard event. The coordinator is responsible for the day to day operations, grant administration, reporting to the Elko County Sheriff's Office, Elko County Comptroller, Elko County Commissioners and the State of Nevada DEM. The coordinator will continue to expand the program utilizing and training an adult and youth base.</p>

PROJECT BB

9) SUB-GRANT AWARD RECIPIENTS, 9(a), Project Representative	Jim Pitts, Sheriff, Clair Morris, or Mary Ann Laffoon
12) BUDGET, 12a) Planning	The CCP/CERT Coordinator will provide the support and educational services related to the recruiting, coordinating, training, and supervising volunteers, grant management, and general program administration throughout the Northeast Nevada (5) County Region. The programs provided to adult and youths will be open and accessible to all who are interested. Propose and plan to increase participation in adult and youth programs with a emphasis on youth programs and partnerships.
12) BUDGET, 12d) Training	Travel: The Northeast Nevada Citizen Corps/CERT Program Coordinator will use the requested funds to travel within the Northeast Nevada Region to present CCP/CERT classes, trainings, and outreaches, to better prepare the citizens of Northeast Nevada in preparedness, awareness, and the capability to render assistance in time of emergency, threat or hazard.
13) TASKS & SCHEDULE, Task #8	Increase awareness of Citizen Corps/CERT participating and working community and booth events. Increase awareness of CCP/ Increase awareness of CCP/CERT by working community, and booth events.

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name	Elko County Sheriff's Office, Elko, NV	Project Manager Name & Contact #	Clair Morris, 777-2525 Mary Ann Laffoon 775-934-9130	Grant Manager Name & Contact	Debbie Armuth 775-753-7073	BB
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IJ TITLE:	Citizen Corps Program
	One Budget Per Funding Stream
	SHSP

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1		Northeast Nevada Citizen Corps/CERT Program Coordinator/Contractor (One (1) position, no benefits)	Sustainment	State	Salary	100%		\$ 60,000.00	Operational Coordination	Community Planning		SHSP
2			Select Type				-	\$ -				
	Personnel Sub-Total							\$ 60,000.00				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

The Northeast Nevada Citizen Corps/CERT Program Coordinator (1) Existing Position. 100% FTE; 12 month, no benefits. Provides support services including coordination, and organization for services/activities for and including training, drills/exercises, maintenance/expansion of CERT and Emergency Preparedness in the Northeast Region of CCP, State Homeland Security Program, CCP's Community Emergency Response Team, (CERT). NNCCCP and it's current coordinator is an affirming member of the National Youth Strategy and is working to increase Youth awareness in Emergency Preparedness, as well as sitting as a voting member of Elko County LEPC, and partners with Northern Red Cross, and other agencies.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5			Select Type				-	\$ -				
	Fringe Sub-Total							\$ -				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11		Travel: NNCCCP Coordinator to travel to Ely, NV - White Pine County to present classes/trainings/meetings to expand the program	Sustainment	State	Training	1.00	1	376.00	376.00	Operational Coordination	Community Planning	SHSP
12		Travel: NNCCCP Coordinator to travel to Wells, NV to present classes/trainings/meetings to expand the program	Sustainment	State	Training	2.00	2	104.50	209.00	Operational Coordination	Community Planning	SHSP
13		Travel: NNCCCP Coordinator to travel to West Wendover, NV to present classes/trainings/meetings to expand program.	Sustainment	State	Training	3.00	2	287.00	574.00	Operational Coordination	Community Planning	SHSP
14		Travel: NNCCCP Coordinator to travel to Battle Mountain, NV to present classes/trainings/meetings to expand program.	Sustainment	State	Training	4.00	2	262.00	524.00	Operational Coordination	Community Planning	SHSP

15		Travel: NNCCCP Coordinator to travel to Carson City for meetings, trainings.	Sustainment	State	Training	5.00	2	571.00	1,142.00	Operational Coordination	Operational Coordination	SHSP
16		Travel: NNCCCP Coordinator to travel to Eureka, NV to present classes/trainings/meetings to expand the program.	Sustainment	State	Training	6.00	2	222.00	444.00	Operational Coordination	Community Planning	SHSP
17			Select Type					-	-			
	Travel Sub-Total								3,269.00			

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

The following are the estimated costs associated with the above travel requests to deliver Citizen Corps/CERT programs, adult and youth programs and activities, classes, outreaches and to continue the growth of the program and the preparedness levels with the Northeast Region, and travel to Carson City, NV to attend meetings/trainings. Ely, NV = 1-2day-1night trip - Mileage: \$225.00, Hotel: \$82.00, Per Diem: \$69.00 = \$376.00 Wells, NV = 2-1day trips - Mileage: \$140.00, Hotel: N/A, Per Diem: \$69.00 = 209.00, West Wendover, NV - 2- 4 day-2-night trips. Mileage: \$272.00, Hotel: \$164.00, Per Diem: \$138.00 = \$574.00 Battle Mountain, NV - 2-4day-2night trips, Mileage: \$222.00, Hotel: \$164.00, Per Diem: \$138.00 = \$524.00 Carson City, NV - 2-4day-2night trips, Mileage:

Total trav	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source
26			Select Type	Local			-				
27			Select Type				-				
	Planning Sub-Total						\$ -				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type								Add Funding Source
38			Select Type	Local			\$ -				
	Organization Sub-Total						\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source
47			Select Type				\$ -				
	EQUIPMENT Sub-Total						\$ -				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
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		**Required Fields						**Required Fields													
Traveler's Name	Title	Funding Source	Purpose (Please note if travel is for training)	Departure City	Destination City	Travel Start Date	Travel End Date	No. Days	No. Nights	Airfare	Hotel	Per Diem	Motor Pool Car	Mileage	Reg Fees	Public Trans	Parking	Rental Car	Baggage Fees	Total	
Mary Ann Laffoon	NNCCCP Coord.	SHSP	CERT training/mtg.	Spring Creek	Ely, NV			2	1		\$ 82.00	\$ 69.00		\$ 225.00						\$ -	
																				\$ 376.00	
																				\$ -	
Mary Ann Laffoon	NNCCCP Coord.	SHSP	CERT training/mtg.	Spring Creek	Wells, NV							\$ 69.00		\$ 140.00						\$ 209.00	
																				\$ -	
Mary Ann Laffoon	NNCCCP Coord.	SHSP	CERT training/mtg.	Spring Creek	West Wendover			4	2	\$ 164.00	\$ 138.00			\$ 272.00						\$ 574.00	
																				\$ -	
Mary Ann Laffoon	NNCCCP Coord.	SHSP	CERT training/mtg.	Spring Creek	Battle Mountain			4	2	\$ 164.00	\$ 138.00			\$ 222.00						\$ 524.00	
																				\$ -	
Mary Ann Laffoon	NNCCCP Coord.	SHSP	Meetings and trainings	Spring Creek	Carson City			4	2	\$ 182.00	\$ 244.00			\$ 716.00						\$ 1,142.00	
																				\$ -	
Mary Ann Laffoon	NNCCCP	SHSP	CERT trainings/mtg.	Spring Creek	Eureka			4	2	\$ 164.00	\$ 138.00			\$ 142.00						\$ 444.00	
																				\$ -	
																				\$ -	
																				\$ -	
																				\$ -	
																				\$ -	
										\$ -	\$ 756.00	\$ 796.00	\$ -	\$ 1,717.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,269.00

****You must complete the required fields, the other fields are optional**

Nevada Homeland Security Working Group	Date Submitted
Project Proposal for FFY15 HSGP Funding Description	4/15/15

- 1) **PROJECT TITLE:** North Lyon County: Citizen Corps/CERT Program
- 2) **Proposing/Lead Agency:** North Lyon County Fire Protection District
- 3) **Proposed Project Manager:** Ms. Randi Hunewill

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- | | | |
|----------------|--|----------------------------------|
| NEW | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input checked="" type="radio"/> |
| ENHANCE | Will primarily expand or enhance the capability(s) of prior grant-funded projects | <input type="radio"/> |
| SUSTAIN | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
- Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).
- The goal of this project is to help support the establishment of the first Citizen Corps CERT team in Lyon County. The North Lyon CERT volunteers/citizens will provide assistance to the entire community in regards to hazardous threats and special events. Through Operational Coordination the CERT members will actively participate in trainings and educational programs. The CERT program will also provide workshops and trainings to the public in first aid, disaster preparedness, fire prevention, evacuation planning and numerous other subjects related to emergency response and preparation. The North Lyon CERT will provide these services in Western Nevada, primarily the City of Fernley.

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>
- Primary Core Capability:** [ALL] Operational Coordination
- Secondary Core Capability:** [ALL] Operational Coordination

- 7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
- Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"
- NCHS FFY15 Priority:** [ALL] Operational Coordination (#4)
- State Strategy Objective:** OBJECTIVE 3: Equipment
- Urban Area Strategy:** OBJECTIVE 4: Training

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
- Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- The project will be implemented immediately. Randi Hunewill, NLCFPD volunteer just recently completed the first CERT Academy in December 2014, with 17 graduates. The Board of Directors voted CERT into the department on March 12, 2015. Randi will organize the next academies and the monthly trainings for the CERT members. The goal is to train 75 more community members. The CERT Team is being added in to district SOP and will be implemented into the Lyon County "Comprehensive Emergency Management Plan" and the "COOP" plan. The CERT Team members are working closely with other CERT organizations and partners like the Red Cross, BLM, Lyon County School District and the Lyon County Sheriffs Office to implement community programs that promote prevention and education. +

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- | | Agency (FD, PD, etc.) | Political Jurisdiction (city, county, etc.) | Project Representative (individual) |
|------|--|---|-------------------------------------|
| 9(a) | North Lyon County Fire Protection District | County | Randi Hunewill |
| 9(b) | | | |
| 9(c) | | | |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- NLCFPD current budget was not able to fund this project with equipment because of aging capital inventory needs for first responders. The district is committed to providing training officers, facilities, transportation and office space for the program manager. The district will start to work with other agencies like the Sheriff department to absorb some of the costs involved in the implementation process like background and physical testing. The district will request the budget for

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/15/15

PROJECT TITLE (Same as Page 1) North Lyon County: Citizen Corps/CERT Program

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

	LV-UASI %	State-wide%	TOTAL
	100		100
Enter Percentage	Enter Percentage	Must Total 100%	

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$0.00

12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Fire Extinguisher Trainer \$9000: provide training to CERT members, and public. EZ Shade Pop Up Tent 1 x \$540 each = \$540: Shelter protection at incidents Two Way Radios: 10x \$180=\$1800 communication +		\$14,940.00	\$14,940.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$0.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
The CERT Program manager implement this project fully according to FEMA guidelines and NLCFPD policies This will include preparation for trainings, teaching academies, educational programs, supervisor volunteers, grant management and general program administration to keep +		\$4,800.00	\$4,800.00

12g) PROJECT TOTALS	LV-UASI Total	State-wide Total	PROJECT TOTAL
	\$0.00	\$19,740.00	\$19,740.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Approve Funding at NLCFPD Board of Directors	11/15	01/15	2
3	Procure supplies +	12/15	03/15	4
4	Develop policies and procedures +	11/15	12/16	14
5	CERT Training Academies +	11/15	12/16	14
6	Preparedness Classes and Training for team and community +	11/15	12/16	14
7	Monthly meetings +	11/15	01/16	3
8	Grant Management +	11/15	12/16	14
9	Attend Citizen Corps state meetings +	11/15	12/16	14
10				0
11				0
12				0
13				0

Project Field Expansion

Date(s) Submitted: 3/27/15, 4/15/15

Project Title: North Lyon County: Citizen Corps/CERT Program
Proposing/Lead Agency: North Lyon County Fire Protection District
Proposed Project Manager: Ms. Randi Hunewill

Field #	Content:
8) PROJECT IMPLEMENTATION	<p>The project will be implemented immediately. Randi Hunewill, NLCFPD volunteer just recently completed the first CERT Academy in December 2014, with 17 graduates. The Board of Directors voted CERT into the department on March 12, 2015. Randi will organize the next academies and the monthly trainings for the CERT members. The goal is to train 75 more community members. The CERT Team is being added in to district SOP and will be implemented into the Lyon County "Comprehensive Emergency Management Plan" and the "COOP" plan. The CERT Team members are working closely with other CERT organizations and partners like the Red Cross, BLM, Lyon County School District and the Lyon County Sheriff's Office to implement community programs that promote prevention and education.</p>
9) SUB-GRANT RECIPIENTS, 9(a) Agency	North Lyon County Fire Protection District
10) SUSTAINMENT	<p>NLCFPD current budget was not able to fund this project with equipment because of aging capital inventory needs for first responders. The district is committed to providing training officers, facilities, transportation and office space for the program manager. The district will start to work with other agencies like the Sheriff department to absorb some of the costs involved in the application process like backgrounds and physical testing. The district will reevaluate the budget for volunteers in the fall and amend as needed to help support the new CERT Team as fiscally possible.</p>
12) BUDGET, 12c) Equipment	<p>Fire Extinguisher Trainer \$9000: provide training to CERT members, and public. EZ Shade Pop Up Tent 1 x \$540 each = \$540: Shelter protection at incidents Two Way Radios: 10x \$190=\$1900,communication PPE Uniform \$1000 (boots, gloves, hats, vests) Lighting for incidents, 2 x \$100=\$200 Traffic Signs 2 x \$400= \$800, Traffic Control First Aid Supplies (gauze, splints, saline, gloves, bandages, etc.)\$750, medical care and training CERT Academy Supplies (paper, ink, cpr cards, binders, certificates, etc.) \$750.00 for classes to public All equipment will be order by the program manager.</p>

PROJECT CC

12) BUDGET, 12f) Personnel	The CERT Program manager implement this project fully according to FEMA guidelines and NLCFPD policies This will include preparation for trainings, teaching academies, educational programs, supervisor volunteers, grant management and general program administration to keep compliance. 15 hr month x 12 x \$20=\$3600
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**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2015
LINE ITEM DETAIL BUDGET**

CC

Agency Name	North Lyon County Fire Protection District	Project Manager Name & Contact #	Randi Hunewill 775-575-3310	Grant Manager Name & Contact #	Randi Hunewill 775-575-3310
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IJ TITLE: North Lyon County CERT

One Budget Per Funding Stream

SHSP

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type								Add Funding Source
1		Contract CERT Program Manager	New		100%		\$ 4,800.00	Operational Coordination	Operational Coordination		
2			Select Type			-	\$ -				
	Personnel Sub-Total						\$ 4,800.00				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

The salary position will be 100 % CERT Program Manager. This staff member will prioritize organizational duties that include trainings, CERT Academies, outreach, recruitment and volunteer support. The program manager will continue to develop the CERT program and operational effectiveness. This includes coordination of workshop, activation methods, and disaster preparedness partnerships. The department will enhance the website CERT link as a general marketing tool for the public. The program will expand its ICS structure and training module. The CERT Program Manager is supervised by the District Chief. The manager will oversee the NLCFPD program. The manager will be compensated at a rate of \$20/hr for 15 hours a month for 12 months and will start the following

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5			Select Type				-	\$ -				
	Fringe Sub-Total							\$ -				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11			Select Type					-	-			
	Travel Sub-Total							-	-			

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source
26			Select Type	Local			-				
	Planning Sub-Total						\$ -				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type								Add Funding Source
38			Select Type	Local			\$ -				
	Organization Sub-Total						\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source
47		Fire Extinguisher Trainer	New		1.00	9,000.00	\$ 9,000.00	Operational Coordination	Operational Coordination	21GN-00-CCEQ	
48		EZ Shade Pop Up	New		1	540.00	\$ 540.00	Operational Coordination	Operational Coordination	21GN-00-CCEQ	
49		Traffic Signs	New		2	400.00	\$ 800.00	Operational Coordination	Operational Coordination	21GN-00-CCEQ	
50		Two Way Radios	New		10	190.00	\$ 1,900.00	Operational Coordination	Operational Coordination	21GN-00-CCEQ	
51		Portable Lights	New		2	100.00	\$ 200.00	Operational Coordination	Operational Coordination	21GN-00-CCEQ	
52		Uniform PPE	New		1	1,000.00	\$ 1,000.00	Operational Coordination	Operational Coordination	21GN-00-CCEQ	

53		First Aid Supplies	New			1	750.00	\$ 750.00	Operational Coordination	Operational Coordination	21GN-00-CCEQ	
54		Academy Supplies	New			1	750.00	\$ 750.00	Operational Coordination	Operational Coordination	21GN-00-CCEQ	
55			Select Type					\$ -				
56			Select Type					\$ -				
	EQUIPMENT Sub-Total							\$ 14,940.00				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT
 North Lyon CERT started without any supplies but the NDEM gave the department 20 backpacks to help support the first academy. The equipment list priorities were derived from a survey of the community needs. Fire extinguisher trainer will be used to train community members and CERT members on the core capability mission areas of prevention and response. This trainer is close to realistic and will allow members to execute a skill properly in potentially hazardous situation. This piece of equipment will be stored in a locked equipment room and will be used beyond the grant period time. The EZ Shade Pop up will provide protection for the CERT team members for the elements. It will be set up for training, event and incidents. The safety of the CERT members will always be a

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type								\$ -	
57			Select Type								\$ -	
	Training Sub-Total										\$ -	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCL

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
			Select Type								\$ -	
67			Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

	Budget Total Request										\$ 19,740.00	
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All budgets require an email approval from the financial and/or grant manager

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description	Date Submitted 4/16/15
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- 1) **PROJECT TITLE:** Douglas County CERT Program
- 2) **Proposing/Lead Agency:** Douglas County Emergency Management and LEPC
- 3) **Proposed Project Manager:** Tim Soule

4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

Douglas County Emergency Management and LEPC is proposing to expand and improve the Citizen Corps CERT program serving Douglas County and the surrounding region. The project would increase the current capabilities of CERT to include greater responsibilities for emergency shelter management, development of a "Teen CERT" program, rehabilitation of emergency services personnel, and conducting Douglas County Employee Emergency Preparedness training. The project would also support continued sustainment of CERT capacity for shelter deployment, EOC support, and large animal rescue support functions. This project aligns with the Primary Core Capability of Operational Coordination by working within a unified and coordinated operational structure and process that appropriately integrates all critical

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>

Primary Core Capability: [ALL] Operational Coordination

Secondary Core Capability: [RESP] Mass Care Services

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
 Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY15 Priority: [ALL] Operational Coordination (#4)

State Strategy Objective: OBJECTIVE 4: Training

Urban Area Strategy: Not Applicable

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Douglas County Emergency Management, working through its agent, the East Fork Fire Protection District will coordinate the provision of training to CERT volunteers. Program development and training for greater responsibilities for emergency shelter management, development of a "Teen CERT" program, and rehabilitation of emergency services personnel will be accomplished with current staff and the part-time CERT coordinator. Additionally, these capacities will be included in the Douglas County EOP and will be exercised. This will be a collaborative effort between local stakeholders, response organizations, the school district and LEPC.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	East Fork Fire Protection District	Douglas County	Tod Carlini
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

Sustainment of the project will require on-going recruitment and retention efforts, including the replenishment of supplies and equipment. Sustainable funding will require commitments from a combination of public/private sources including Douglas County and the East Fork Fire Protection District.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description	Date Submitted 4/16/15
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PROJECT TITLE (Same as Page 1) Douglas County CERT Program

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
0	100	100
Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
Provide funding for recruitment efforts such as recruitment materials and advertising.		\$1,000.00	\$1,000.00

12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Provide funding for CERT member equipment and supplies.		\$500.00	\$500.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Provide funding for training to increase capacity for shelter management, rehabilitation services, Teen Cert and three additional "train the trainer" volunteers.		\$1,500.00	\$1,500.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
Provide funding for coordination and supplies for one evaluative, annual exercise with Carson city and Washoe County CERT.		\$500.00	\$500.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
Provide funding for CERT coordinator @ \$1000/mo for 12 months. Provide funding for annual cost of work comp insurance and initial background checks for new volunteers.		\$15,575.00	\$15,575.00

12g) PROJECT TOTALS	<u>LV-UASI Total</u>	<u>State-wide Total</u>	<u>PROJECT TOTAL</u>
	\$0.00	\$19,075.00	\$19,075.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Renew contract with CERT coordinator	09/15	08/16	12
3	Purchase promotional materials	09/15	11/15	2
4	Conduct Basic CERT	09/15	10/15	1
5	Shelter Management training	10/15	11/15	1
6	CPR/first aid training	11/15	12/15	1
7	Purchase CERT supplies	12/15	01/15	1
8	Conduct Teen CERT program	01/15	02/15	1
9	Conduct Dougl's County Emergency Preparedness Employee training	02/15	03/15	1
10	Identify and train three volunteers for "train the trainer"	02/15	04/15	2
11	Conduct Basic CERT	04/15	05/15	1
12	Shelter deployment and management training	05/15	06/15	1
13	Evaluation exercise with Carson City and Washoe County	06/15	07/15	1

Project Field Expansion

Date(s) Submitted: 3/23/15 , 4/16/15

Project Title: Douglas County CERT Program
Proposing/Lead Agency: Douglas County Emergency Management and LEPC
Proposed Project Manager: Tim Soule

Field #	Content:
5) PROJECT OUTCOME	<p>Douglas County Emergency Management and LEPC is proposing to expand and improve the Citizen Corps CERT program serving Douglas County and the surrounding region. The project would increase the current capabilities of CERT to include greater responsibilities for emergency shelter management, development of a "Teen CERT" program, rehabilitation of emergency services personnel, and conducting Douglas County Employee Emergency Preparedness training. The project would also support continued sustainment of CERT capacity for shelter deployment, EOC support, and large animal rescue support functions. This project aligns with the Primary Core Capability of Operational Coordination by working within a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders, local volunteer programs, community organizations and businesses, supporting the execution of core capabilities in all five phases of emergency management. This project increases community resilience by increasing the numbers of community members exposed to the CERT curriculum and interoperability of the various response organizations through additional training and exercises. The direct beneficiaries are the community members, businesses and organizations within Douglas County, the surrounding counties and the State of Nevada.</p>

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name	Douglas County Emergency Management	Project Manager Name & Contact #	Tim Soule, Deputy Chief, 775-782-9099	Grant Manager Name & Contact #	Tod Carlini, District Chief, 775-782-9048	DD
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IJ TITLE:	Project Name: CERT										
	One Budget Per Funding Stream										
	SHSP										

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION		Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1	1	Contract Coordinator for 12 months	Sustainment	State	\$1000/mo	100%		\$12,000	Operational Coordination	Mass Care Services		SHSP
2			Select Type				-	\$ -				
	Personnel Sub-Total							\$ 12,000.00				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative: The CERT Coordinator is an independent contractor under contract for a period of 12 months and is responsible for the coordination and training for existing and new CERT volunteers. The CERT Coordinator is supervised by a Deputy Chief of the East Fort Fire Protection District. The CERT Coordinator also works on CERT recruitment, conducts basic CERT classes for the community throughout the year and supervises volunteers during deployments and exercises.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5	85	Funding for annual costs of work comp	Sustainment	State	0	100%	35.00	\$ 2,975.00	Operational Coordination	Mass Care Services		SHSP
6	15	New volunteer background checks	New	State	0	100%	40.00	\$ 600.00	Operational Coordination	Mass Care Services		SHSP
7			Select Type				-	\$ -				
	Fringe Sub-Total							\$ 3,575.00				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative: Douglas County CERT currently has 70 members and hopes to add 15 new members in 2015. The current cost for work comp insurance is approximately \$35/volunteer and \$40/volunteer for background checks.

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11			Select Type					-	-			
12			Select Type					-	-			
	Travel Sub-Total							-	-			

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source
26		Print advertising	New	Local	4.00	25	100.00	Operational Coordination	Mass Care Services		SHSP
27		Print promotional materials for recruitment efforts	New	Local	150.00	6	900.00	Operational Coordination	Mass Care Services		SHSP
28			Select Type				-				
	Planning Sub-Total						\$ 1,000.00				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative: Provide funding for recruitment efforts such as recruitment materials and advertising.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type								Add Funding Source
38			Select Type	Local			\$ -				
39			Select Type				\$ -				
	Organization Sub-Total						\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source
47		Replenish medical supplies and provide CERT kits for new members	Sustainment	State		500.00	\$ 500.00	Operational Coordination	Mass Care Services	21GN-00-CCEQ	SHSP
48			Select Type				\$ -				
	EQUIPMENT Sub-Total						\$ 500.00				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative: Provide funding for CERT member equipment and supplies .

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type				-	-			\$ -	
57		New training to increase capabilities in shelter management, Teen CERT, emergency rehabilitation, and train the trainer/CERT management for three volunteers	New					\$ 1,000.00	Operational Coordination	Mass Care Services	\$ 1,000.00	

58		CPR/first aid, shelter deployment ,EOC support, large animal rescue support,	Sustainment										\$ 500.00	Operational Coordination	Mass Care Services	\$ 500.00	
59			Select Type													\$ -	
	Training Sub-Total															\$ 1,500.00	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative: Provide funding for training to increase capacity for shelter management, rehabilitation services, Teen Cert and three additional "train the trainer" volunteers. Also maintain training in CPR/first aid, shelter deployment ,EOC support, and large animal rescue support.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
			Select Type									
67		Provide funding for supplies for one evaluation exercise with Carson City and Washoe County CERT.	Select Type								\$ 500.00	
68			Select Type								\$ -	
	Exercise Sub-Total										\$ 500.00	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative: Provide funding for coordination and supplies for one evaluative, annual exercise with Carson city and Washoe County CERT. This exercise is an evaluative "rodeo" testing weach teams skills in various functional areas.

	Budget Total Request															\$ 19,075.00	
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All budgets require an email approval from the financial and/or grant manager

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description	Date Submitted 4/17/15
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PROJECT TITLE (Same as Page 1) Duo Dote Nerve Agent Antidote Kits

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
	100	100
Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$0.00

12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Procure 150 each Duo Dote Auto Injector for CBRNE Nerve agent exposures		\$6,966.00	\$6,966.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$0.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$0.00

12g) PROJECT TOTALS	LV-UASI Total	State-wide Total	PROJECT TOTAL
	\$0.00	\$6,966.00	\$6,966.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Purchase equipment	05/15	06/15	1
3	Receive Equipment and place in service	06/15	07/15	1
4				0
5				0
6				0
7				0
8				0
9				0
10				0
11				0
12				0
13				0

Project Field Expansion

Date(s) Submitted: 3/26/15, 4/17/15

Project Title: Duo Dote Nerve Agent Antidote Kits
Proposing/Lead Agency: City of Sparks Fire Department
Proposed Project Manager: Eric Millette

Field #	Content:
5) PROJECT OUTCOME	<p>The Duo Dote Nerve Agent Antidote Kit project will replace 150 expiring kits currently in-service with the Sparks Fire Department. The kits are on the AEL(09PH-05-NAAK); Primary Core Capability- Response/Health and Safety; Secondary Core Capability - Public Health and Medical Services, and align with NCHS FFY15 Priority #5 Mass Care Services.</p> <p>The Duo Dote Antidote kits will be available for use on public safety personnel exposed to CBRNE, primarily nerve agents. The 2 medications within the kits, in simple terms, disallows the body to absorb the agent and its fatal effects; thus, protecting the responders.</p> <p>With the ongoing domestic and international threats to our community, the Duo Dote kits are essential to have available for CBRNE type attacks. As a member of the TRIAD Hazmat Response Team, the exposure risk is greatly increased for our personnel.</p>

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name	City of Sparks Fire Department	Project Manager Name & Contact #	Eric Millette 775 846-1378	Grant Manager Name & Contact #	Tom Garrison 775 353-2254	EE
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IJ TITLE:	Project Name: Duo Dote Nerve Agent Antidote Kits										
	One Budget Per Funding Stream										
	SHSP										

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1		NOT APPLICABLE	Select Type					\$ -				
2			Select Type				-	\$ -				
	Personnel Sub-Total							\$ -				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5		NOT APPLICABLE	Select Type				-	\$ -				
	Fringe Sub-Total							\$ -				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11		NOT APPLICABLE	Select Type					-	-	-		
	Travel Sub-Total											

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source
26		NOT APPLICABLE	Select Type	Local			-				
	Planning Sub-Total						\$ -				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type								Add Funding Source
38		NOT APPLICABLE	Select Type	Local			\$ -				
	Organization Sub-Total						\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source
47		Pralidoxime chloride -2 PAM; Antropine combination autoinjector. The Duo Dote auto injector is used for a nerve agent CBRNE exposure. The medications within the autoinjector, stop the body's absorption of the agent and it's fatal effects.	Sustainment	State	150.00	46.44	\$ 6,966.00	Environmental Health and Safety	Public Health and Medical Services	09PH-05-NAAK	SHSP
48			Select Type				\$ -				
	EQUIPMENT Sub-Total						\$ 6,966.00				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type								\$ -	
57		NOT APPLICABLE	Select Type								\$ -	
	Training Sub-Total										\$ -	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
		NOT APPLICABLE	Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

	Budget Total Request										\$ 6,966.00	
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All budgets require an email approval from the financial and/or grant manager

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/17/15

- 1) **PROJECT TITLE:** Carson City MAC Mass Care and Shelter
- 2) **Proposing/Lead Agency:** Carson City Emergency Management
- 3) **Proposed Project Manager:** Chief Robert Schreihans

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- | | | |
|----------------|--|----------------------------------|
| NEW | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input checked="" type="radio"/> |
| ENHANCE | Will primarily expand or enhance the capability(s) of prior grant-funded projects | <input type="radio"/> |
| SUSTAIN | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).
- Construction of the Carson City Multi-Use Athletic Center (MAC) on approximately 10.6 acres of land is scheduled to begin in April of 2015. The MAC is adjacent to the Western Nevada Boys and Girls Club, located at 1840 and 1870 Russell Way in central Carson City. The architectural plans call for a building of 33,418 square feet to be completed by December 4, 2015. This would be the first designated shelter facility, owned by Carson City, with dedicated emergency power. Carson City would like to designate the MAC facility for Mass Care Services to provide sheltering and life-sustaining support to individuals and families who are temporarily displaced or otherwise impacted by a disaster or emergency that disrupts their ability to provide for their basic needs.

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>
- Primary Core Capability:** [RESP] Mass Care Services
- Secondary Core Capability:** [MITI] Community Resilience Facilitation

- 7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"
- NCHS FFY15 Priority:** [RESP] Mass Care Services (#5)
- State Strategy Objective:** OBJECTIVE 3: Equipment
- Urban Area Strategy:**

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- Under the supervision of Project Manager Jim Morris, Carson City Public Works, 775-887-2355 and in coordination with Miles Construction, General Contractor the MAC building will be constructed and hard wired for emergency power with a completion date of December 4, 2015. The building will house two collegiate size basketball courts that can be converted for mass shelter and/or care operations and other amenities including locker rooms, restrooms and administrative space.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- | | Agency (FD, PD, etc.) | Political Jurisdiction (city, county, etc.) | Project Representative (individual) |
|------|----------------------------------|---|-------------------------------------|
| 9(a) | Carson City Emergency Management | Carson City | Chief Robert Schreihans |
| 9(b) | Carson City Public Works | Carson City | James Morris |
| 9(c) | | | |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Carson City Public Works and Carson City Emergency Management will be responsible to ensure equipment readiness and operations. The generator will be placed onto the Carson City maintenance schedule and regularly scheduled testing will be conducted, maintaining the highest level of service consistent with manufacturer recommendations.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description	Date Submitted 4/17/15
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PROJECT TITLE (Same as Page 1) Carson City MAC Mass Care and Shelter

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
	100	100
Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$0.00

12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Procurement and installation of Emergency Power systems to include Site preparation, conduit and wiring and a fixed asset generator dedicated to the Carson City Multi-Use Athletic Center		\$196,866.00	\$196,866.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$0.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$0.00

12g) PROJECT TOTALS	<u>LV-UASI Total</u>	<u>State-wide Total</u>	<u>PROJECT TOTAL</u>
	\$0.00	\$196,866.00	\$196,866.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Begin Construction, dedicated emergency wiring, generator pad, STS, etc)	04/15	12/15	8
3	Purchase and test 550 KW Generator +	04/15	12/15	8
4	Complete Construction dedicated emergency wiring, generator pad, STS, etc) +		12/15	8
5				0
6				0
7				0
8				0
9				0
10				0
11				0
12				0
13				0

Project Field Expansion

Date(s) Submitted: 3/30/15, 4/17/15

Project Title: Carson City MAC Mass Care and Shelter
Proposing/Lead Agency: Carson City Emergency Management
Proposed Project Manager: Chief Robert Schreihans

Field #	Content:
5) PROJECT OUTCOME	<p>Construction of the Carson City Multi-Use Athletic Center (MAC) on approximately 10.6 acres of land is scheduled to begin in April of 2015. The MAC is adjacent to the Western Nevada Boys and Girls Club, located at 1840 and 1870 Russell Way in central Carson City. The architectural plans call for a building of 33,418 square feet to be completed by December 4, 2015. This would be the first designated shelter facility, owned by Carson City, with dedicated emergency power.</p> <p>Carson City would like to designate the MAC facility for Mass Care Services to provide sheltering and life-sustaining support to individuals and families who are temporarily displaced or otherwise impacted by a disaster or emergency that disrupts their ability to provide for their basic needs.</p> <p>Carson City maintains a joint usage agreement between the city and the Boys and Girls club. By utilizing both facilities Carson City will integrate a continuum of care designed to meet the entire spectrum of humanitarian needs of the affected population, particularly people with access and functional needs, children, older adults, cultural and ethnic communities, including care for their household pets and service animals.</p> <p>Due to a gross budget shortage, original plans for emergency power wiring and a dedicated generator were eliminated. This grant would allow Carson City to contract for electrical conduits, wiring, switches, etc. and purchase a dedicated emergency generator. Ongoing maintenance, operation and servicing will be the responsibility of Carson City.</p>

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name	Carson City Emergency Management	Project Manager Name & Contact #	Chief Robert Schreihans 775-887-2210 James Morris, MAC Project Manager 775-887-2355	Manager Name & Contact #	201 N. Carson Street, Suite 3 Carson City, NV 89701 775-283-7137	FF
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IJ TITLE:	Project Name: Carson City MAC Mass Care and Shelter										
One Budget Per Funding Stream											
SHSP											

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1			Select Type					\$ -				
	Personnel Sub-Total							\$ -				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5			Select Type				-	\$ -				
	Fringe Sub-Total							\$ -				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11			Select Type				-	-	-			
	Travel Sub-Total											

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source
26			Select Type	Local			-				
	Planning Sub-Total						\$ -				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
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	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type									Add Funding Source
38			Select Type	Local				\$ -				
	Organization Sub-Total							\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source
47		Generator Electrical (dedicated conduit, automatic transfer switch and wiring)	New	Local	1.00	33,880.00	\$ 33,880.00	Mass Care Services			SHSP
48		Site Preparation (establish wall and barriers for generator placement out of public reach)	New	Local	1	15,235.00	\$ 15,235.00	Mass Care Services			SHSP
49		Concrete Work (Generator Slab and ATS slab)	New	Local	1	9,525.00	\$ 9,525.00	Mass Care Services			SHSP
50		Pipe Bollards (IF NEEDED)	New	Local	1	2,240.00	\$ 2,240.00	Mass Care Services			SHSP
51		550 KW Generator (full electrical operation)	New	Local	1	135,986.00	\$ 135,986.00	Mass Care Services			SHSP
52			Select Type				\$ -				
	EQUIPMENT Sub-Total						\$ 196,866.00				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Designate the Carson City MAC facility for Mass Care Services to provide sheltering and life-sustaining support to individuals and families who are temporarily displaced or otherwise impacted by a disaster or emergency that disrupts their ability to provide for their basic needs. Equipment purchases will include General Electrical Improvements to include emergency dedicated electrical conduits and wiring, automated transfer switch, site preparation and concrete work for locating a fixed generator, fuel tank ATS panel, appropriate pipe bollards and protection wall.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type								\$ -	
57			Select Type								\$ -	
	Training Sub-Total										\$ -	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
	Exercise Sub-Total		Select Type								\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

	Budget Total Request										\$ 196,866.00	
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All budgets require an email approval from the financial and/or grant manager

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description	Date Submitted 4/16/2015
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- 1) **PROJECT TITLE:**
- 2) **Proposing/Lead Agency:**
- 3) **Proposed Project Manager:**

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- | | | |
|----------------|--|----------------------------------|
| NEW | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/> |
| ENHANCE | Will primarily expand or enhance the capability(s) of prior grant-funded projects | <input checked="" type="radio"/> |
| SUSTAIN | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).
- To improve the Department's capability to secure the homeland against acts of terrorism by obtaining accurate scans of passports for individuals applying for a Nevada driver's license or identification card, especially a credential obtained under the federal Real ID Act of 2005. In November 2014, the Department of Motor Vehicles implemented federal requirements under the Real ID Act. This Act requires that identity documents be scanned and stored securely for anyone wishing to obtain a credential allowing them to board a commercial airliner or access certain federal facilities. Scanners were purchased with Department of Homeland Security grant funding to scan and retain required identity documents. However, technicians have not been able to accurately scan passports due to the

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>
- Primary Core Capability:**
- Secondary Core Capability:**

- 7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
 Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"
- NCHS FFY15 Priority**
- State Strategy Objective**
- Urban Area Strategy**

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- Within federal and state procurement rules, the project manager will solicit vendors to provide passport-specific scanners which align with the Department's current processes and programming for scanning and storing a customer's identity documentation. Scanners will be purchased and installed by DMV information technology staff for use at 267 Department technician windows where documents are presented for verification.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- | | Agency (FD, PD, etc.) | Political Jurisdiction (city, county, etc.) | Project Representative (individual) |
|------|-----------------------|---|-------------------------------------|
| 9(a) | None | | |
| 9(b) | | | |
| 9(c) | | | |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Replacement scanners will be built into the State budget according to the Nevada State Replacement Schedule. Any necessary maintenance will be performed by the Department's information technology unit.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

4/16/15

PROJECT TITLE (Same as Page 1) Secure Passport Identification and Verification

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

	LV-UASI %	State-wide%	TOTAL
	100	100	100
	Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
None			\$0.00

12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
None			\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Scanners equipped to scan passports and passport cards		\$299,700.00	\$299,700.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
None			\$0.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
None			\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
None			\$0.00

12g) PROJECT TOTALS	LV-UASI Total	State-wide Total	PROJECT TOTAL
	\$0.00	\$299,700.00	\$299,700.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Procure scanners	12/15	01/16	2
3	Install/test scanners	02/16	03/16	1
4				0
5				0
6				0
7				0
8				0
9				0
10				0
11				0
12				0
13				0

Project Field Expansion

Date(s) Submitted: 4/7/15, 4/16/15

Project Title: Secure Passport Identification and Verification
Proposing/Lead Agency: Nevada Department of Motor Vehicles
Proposed Project Manager: Lynn Libby

Field #	Content:
5) PROJECT OUTCOME	<p>To improve the Department's capability to secure the homeland against acts of terrorism by obtaining accurate scans of passports for individuals applying for a Nevada driver's license or identification card, especially a credential obtained under the federal Real ID Act of 2005. In November 2014, the Department of Motor Vehicles implemented federal requirements under the Real ID Act. This Act requires that identity documents be scanned and stored securely for anyone wishing to obtain a credential allowing them to board a commercial airliner or access certain federal facilities. Scanners were purchased with Department of Homeland Security grant funding to scan and retain required identity documents. However, technicians have not been able to accurately scan passports due to the bulk of the document. In order to make a scan, a window technician is required to leave his station, photocopy the document and then scan the photocopy. These copies are not accurate and create a potential breach in the security system. Passport-specific scanners are able to capture essential security components which photocopies screen out.</p> <p>It is critical that the DMV have appropriate equipment to accurately scan these documents, as they are required for every Real ID license and identification card issued in Nevada. Therefore, scanners which accurately scan a passport must be purchased. They are needed for every technician window, as scanners cannot be shared and all technicians process transactions involving these types of scans. It is optimum that at least 3 backup scanners be available in each metropolitan office, as many types of transactions must be suspended for any window not fully equipped to process scans. These offices process an enormous number of transactions daily; the loss of even one window can severely hamper the agency's ability to meet the demand for services.</p> <p>This request is for one-shot funding. Replacement and maintenance will be borne by the Department. The optimum number of scanners to meet the need is 300. The following options will supply scanners in order of priority:</p> <p>Option #1: Place 1 scanner at each technician window plus 3 backups at each metropolitan office and one backup each in 3 main rural offices; Total 300 scanners @ \$299,700</p>

Option #2: Place 1 scanner at each technician window; Total 267 scanners @ \$266,733

Option #3: Place 1 scanner at each technician window for metropolitan offices and 1 scanner in each rural office; Total 223 scanners @ \$222,777

Option #4: Place 1 scanner at each technician window in metropolitan offices only, including CDL (commercial driver's license) offices; Total 212 scanners @ \$211,788

Option #5: Place 1 scanner at each technician window in metropolitan offices only (no CDL); Total 204 scanners @ \$203,796

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

	Agency Name Nevada Department of Motro Vehicles	Project Manager Name & Contact # Lynn Libby - (775) 684-4778 / llibby@dmv.nv.gov	Grant Manager Name & Contact #									GG
	IJ TITLE:	Project Name: Secure Passport Identification										
		One Budget Per Funding Stream										
		SHSP										
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How many, Type, Max Amount or Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1			Select Type					\$ -				
	Personnel Sub-Total							\$ -				
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT												
Narrative HERE												
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5			Select Type				-	\$ -				
	Fringe Sub-Total							\$ -				
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE												
Narrative HERE												
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11			Select Type				-	-	-			
	Travel Sub-Total											
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE												
Narrative HERE												
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source	
26			Select Type	Local			-					
	Planning Sub-Total						\$ -					
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE												
Narrative HERE												
Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	

	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type									Add Funding Source
38			Select Type	Local				\$ -				
39			Select Type					\$ -				
	Organization Sub-Total							\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source
47		Passport-specific scanners to accurately scan passport in compliance with Real ID Act of 2005, increasing security and reducing vulnerability and fraud. One-shot funding. Replacement and maintenance will be paid by applicant.	New	Other Federal	300.00	\$999.00	\$ 299,700.00	Access Control and Identity Verification	Long-Term Vulnerability Reduction		
48			Select Type				\$ -				
49			Select Type				\$ -				
	EQUIPMENT Sub-Total						\$ 299,700.00				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type								\$ -	
57			Select Type								\$ -	
	Training Sub-Total										\$ -	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
			Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE

	Budget Total Request										\$ 299,700.00	
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All budgets require an email approval from the financial and/or grant manager

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description	Date Submitted March 30, 2015
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- 1) **PROJECT TITLE:**
- 2) **Proposing/Lead Agency:**
- 3) **Proposed Project Manager:**

4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

To improve the security posture of the City of Las Vegas' public-facing web applications by adding a layer of security (per the security best practice concept of "defense in depth"). This additional layer of security will provide the citizens of Las Vegas, as well as others who do business with the City of Las Vegas, with increased protection around "sensitive data," including PCI, PII, CJIS, and HIPAA data.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>

Primary Core Capability:

Secondary Core Capability:

7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**

Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY15 Priority

State Strategy Objective

Urban Area Strategy

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The City of Las Vegas' technical team will work with the selected vendor to collaboratively implement the WAF device and tune it to fit our environment.

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)	City of Las Vegas	City	Robin Heck
9(b)	N/A	N/A	N/A
9(c)	N/A	N/A	N/A

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

Annual maintenance cost for vendor support of the Web Application Firewall. This cost will be approximately \$7,500 per year. This annual ongoing cost will be included in the City of Las Vegas' Information Technologies Department budget.

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description	Date Submitted 3/30/15
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PROJECT TITLE (Same as Page 1) City of Las Vegas Web Application Firewall Installation

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
100	0	100
Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]

Description	LV-UASI	State-wide	SubTotal
The CLV IT Department Infrastructure and Applications teams will work with the vendor to determine the best logical setup of the device based on the applications we want to protect.	\$2,500.00		\$2,500.00

12b) Organization [Establishment of organization, structure, leadership, and operation]

Description	LV-UASI	State-wide	SubTotal
The City of Las Vegas' IT Security Architect will coordinate both the internal and external components of the project. The team will include representation from key areas of IT, the selected vendor, and the City's external security consultant.	\$500.00		\$500.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]

Description	LV-UASI	State-wide	SubTotal
The City will need to purchase one Web Application Firewall device.	\$25,000.00		\$25,000.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]

Description	LV-UASI	State-wide	SubTotal
The selected vendor will provide training on the WAF device.	\$3,000.00		\$3,000.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]

Description	LV-UASI	State-wide	SubTotal
N/A			\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]

Description	LV-UASI	State-wide	SubTotal
City of Las Vegas IT Security Architect, City of Las Vegas Infrastructure team staff, City of Las Vegas Application support personnel.			\$0.00

12g) PROJECT TOTALS	<u>LV-UASI Total</u>	<u>State-wide Total</u>	<u>PROJECT TOTAL</u>
	\$31,000.00	\$0.00	\$31,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Scope areas to be covered b WAF and develop configuration plan	07/15	09/15	2
3	Insall WAF	09/15	09/15	.5
4	Training on WAF	09/15	09/15	.5
5	Monitor traffic and make tuning adjustments as needed	09/15	11/15	2
6				0
7				0
8				0
9				0
10				0
11				0
12				0
13				0

Project Field Expansion

Date(s) Submitted: 3/30/15

Project Title: City of Las Vegas Web Application Firewall Installation
Proposing/Lead Agency: City of Las Vegas
Proposed Project Manager: Robin Heck, CISM, IT Security Architect for the City of Las Vegas

Field #	Content:
3) Proposed Project Manager	Robin Heck, CISM, IT Security Architect for the City of Las Vegas
12) BUDGET, 12b) Organization	The City of Las Vegas' IT Security Architect will coordinate both the internal and external components of the project. The team will include representation from key areas of IT, the selected vendor, and the City's external security consultant.

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name	City of Las Vegas	Project Manager Name & Contact #	Robin Heck (702)229-2410	Grant Manager Name & Contact #		HH	
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IJ TITLE:	Project Name: Web Application Firewall										
	One Budget Per Funding Stream										
	UASI										

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1			Select Type					\$ -				
	Personnel Sub-Total							\$ -				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5		N/A	Select Type				-	\$ -				
	Fringe Sub-Total							\$ -				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11		N/A	Select Type					-	-			
	Travel Sub-Total											

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY	Select Type								Add Funding Source
26		Vendor Product Manager	New	Local	20	100%	125	\$ 2,500.00	Cybersecurity	Infrastructure Systems	UASI
27			Select Type					-			
	Planning Sub-Total							\$ 2,500.00			

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

The Vendor Product Manager will work with the City of Las Vegas IT Infrastructure stall to plan the installation and configuration of the Web Application Firewall (WAF)

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	Select Type								Add Funding Source
38		Vendor Project Manager	New	Local	4	125.00	\$ 500.00	Cybersecurity	Infrastructure Systems		UASI
39			Select Type				\$ -				
	Organization Sub-Total						\$ 500.00				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

The Vendor Project Manager will work with the City of Las Vegas IT Infrastructure team to plan the deployment of the WAF device.

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	Select Type								Add Funding Source
47		Web Application Firewall Device	New	Local	1.00	25,000.00	\$ 25,000.00	Cybersecurity	Access Control and Identity Verification	04HW-01-INHW	UASI
48			Select Type				\$ -				
	EQUIPMENT Sub-Total						\$ 25,000.00				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

We will be purchasing one Web Application Firewall (WAF) device.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	Funding Source
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description	Select Type								\$ -	
57		Web Application Firewall Training	New	Local	NO	NO	1.00	\$ 3,000.00	Cybersecurity	Infrastructure Systems	\$ 3,000.00	UASI
58			Select Type								\$ -	
	Training Sub-Total										\$ 3,000.00	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEM

Vendor to provide City of Las Vegas technical staff with training required to configure and maintain the Web Application Firewall device.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
		N/A	Select Type								\$ -	
67			Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

	Budget Total Request										\$ 31,000.00	
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All budgets require an email approval from the financial and/or grant manager

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

March 30, 2015

- 1) **PROJECT TITLE:** Oracle Access Manager Module IAM Implementation
- 2) **Proposing/Lead Agency:** City of Las Vegas
- 3) **Proposed Project Manager:** Robin Heck, CISM, IT Security Architect for the City of Las Vegas

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- | | | |
|----------------|--|----------------------------------|
| NEW | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/> |
| ENHANCE | Will primarily expand or enhance the capability(s) of prior grant-funded projects | <input checked="" type="radio"/> |
| SUSTAIN | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The goal of this project is to provide the City of Las Vegas with a baseline Identity & Access Management ("IAM") framework for both their external clients (the citizens of the City of Las Vegas as well as others who transact business with the City) and their internal employees. IAM involves the management of user identities, the authorization of those identities to access data, and the privileges associated with accessing that data (i.e.. read-only, update, etc..) across enterprise boundaries. The goals of IAM are to increase security and productivity while decreasing cost, downtime and repetitive tasks. Implementing this module will provide capability (both externally and internally) for a reduced number of sign ons (User IDs and Passwords), account/password self-service

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.** Reference the Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>
- Primary Core Capability:** [PROT] Cybersecurity
- Secondary Core Capability:** [MITI] Long-Term Vulnerability Reduction

- 7) **PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed**
Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"
- NCHS FFY15 Priority:** [PROT] Cybersecurity (#1)
- State Strategy Objective:** OBJECTIVE 1: Planning/Procedures
- Urban Area Strategy:** OBJECTIVE 1: Planning/Procedures

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- The City of Las Vegas IT infrastructure and application teams will work with a 3rd party vendor as well as key end users to identify, prioritize, and phase the inclusion of applications, systems and other resources into the IAM solution. Key considerations for this prioritization will include criteria around sensitivity of data, number of users, and feasibility of integration into the Oracle tool. The focus will be on those areas that will provide the greatest initial return on investment in the areas of security, reduced sign on, provisioning efficiencies and speed to de-provision.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- | | Agency (FD, PD, etc.) | Political Jurisdiction (city, county, etc.) | Project Representative (individual) |
|------|-----------------------|---|-------------------------------------|
| 9(a) | City of Las Vegas | City | Robin Heck |
| 9(b) | N/A | N/A | N/A |
| 9(c) | N/A | N/A | N/A |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Annual maintenance costs for the Oracle Access Management module will be paid out of the the City of Las Vegas' IT budget.

PROJECT II

Nevada Homeland Security Working Group Project Proposal for FFY15 HSGP Funding Description

Date Submitted

3/30/15

PROJECT TITLE (Same as Page 1) Oracle Access Manager Module Implementation

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
100		100
Enter Percentage	Enter Percentage	Must Total 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]

LV-UASI	State-wide	SubTotal
The City of Las Vegas will work with 3rd part vendor to identify, plan, and phase the scope of the initial implementation. They will also assist with the development of policies and procedures for IAM, and they will develop the project plan for the implementation of the IAM.	\$40,000.00	\$40,000.00

12b) Organization [Establishment of organization, structure, leadership, and operation]

LV-UASI	State-wide	SubTotal
The Cit of Las Vegas will establish the structure for the support of the Oracle Access Management ("OAM") module.		\$0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]

LV-UASI	State-wide	SubTotal
The 3rd party vendor will assist the City of Las Vegas with the configuration and implementation of the OAM software.	\$50,000.00	\$50,000.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]

LV-UASI	State-wide	SubTotal
OAM training for City of Las Vegas technical staff.	\$20,000.00	\$20,000.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]

LV-UASI	State-wide	SubTotal
N/A		\$0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]

LV-UASI	State-wide	SubTotal
City of Las Vegas IT Security Architect City of Las Vegas Infrastructure staff City of Las Vegas Applications Support staff City of Las Vegas key application stakeholders		\$0.00

12g) PROJECT TOTALS

LV-UASI Total	State-wide Total	PROJECT TOTAL
\$110,000.00	\$0.00	\$110,000.00

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From	To	Duration
		(month/year)	(month/year)	(months)
1	Receive Funding			
2	City of Las Vegas to work with 3rd party vendor to scope out initial	06/15	09/15	3
3	Work with City of Las Vegas user areas to develop communication plan	06/15	09/15	3
4	Training on OAM software	09/15	10/15	1
5	Implementaton of initial OAM scope	09/15	06/16	9
6				0
7				0
8				0
9				0
10				0
11				0
12				0
13				0

Project Field Expansion

Date(s) Submitted: 3/30/15

Project Title: Oracle Access Manager Module IAM Implementation
Proposing/Lead Agency: City of Las Vegas
Proposed Project Manager: Robin Heck, CISM, IT Security Architect for the City of Las Vegas

Field #	Content:
3) Proposed Project Manager	Robin Heck, CISM, IT Security Architect for the City of Las Vegas
5) PROJECT OUTCOME	<p>The goal of this project is to provide the City of Las Vegas with a baseline Identity & Access Management ("IAM") framework for both their external clients (the citizens of the City of Las Vegas as well as others who transact business with the City) and their internal employees. IAM involves the management of user identities, the authorization of those identities to access data, and the privileges associated with accessing that data (i.e.. read-only, update, etc...) across enterprise boundaries. The goals of IAM are to increase security and productivity while decreasing cost, downtime and repetitive tasks. Implementing this module will provide capability (both externally and internally) for a reduced number of sign ons (User IDs and Passwords), account/password self-service (password resets), provisioning efficiencies (particularly with internal applications), and shorter turnaround time for de-provisioning of access in the event of employee terminations (thereby providing a greater level of security around access, particularly for accounts with elevated privileges).</p> <p>This project is a continuation of the work previously proposed under a multi-agency request around Access Management. The previous request focused on a multi-agency "pilot" program for access management controls. However, the City of Las Vegas was the only agency to actively pursue an identity and access management implementation. At this point we would like to proceed to a production implementation of Oracle's OAM module.</p>
12) BUDGET, 12a) Planning	The City of Las Vegas will work with 3rd part vendor to identify, plan, and phase the scope of the initial implementation. They will also assist with the development of policies and procedures for IAM, and they will develop the project plan for the implementation of the IAM software.

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2015

LINE ITEM DETAIL BUDGET

Agency Name	City of Las Vegas	Project Manager Name & Contact #	Robin Heck 2410	(702)229-	Grant Manager Name & Contact #								
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IJ TITLE:	Project Name: Oracle Access Manager											
	One Budget Per Funding Stream											
	UASI											

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION		Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	Select Type									Add Funding Source
1		Project Manager	New	Local	125	100%	100.00	\$ 12,500.00	Cybersecurity	Access Control and Identity Verification		UASI
2		Product Specialist	New	Local	125	100%	150.00	\$ 18,750.00	Cybersecurity	Access Control and Identity Verification		UASI
3		Product Engineer	New	Local	125	100%	150.00	\$ 18,750.00	Cybersecurity	Access Control and Identity Verification		UASI
4			Select Type					\$ -				
	Personnel Sub-Total							\$ 50,000.00				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT
 The City of Las Vegas IT Security Architect will coordinate the efforts of the project, which will require both internal City of Las Vegas resources as well as vendor resources. The costs of all internal City of Las Vegas staff will be paid by the City. Funding request is for vendor consulting/advisory services only. The vendor project manager will handle day-to-day project management aspects of the project. The product specialist and product engineer will provide detailed technical knowledge of the product and will assist with implementation and configuration.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above	Select Type									Add Funding Source
5		N/A	Select Type				-	\$ -				
	Fringe Sub-Total							\$ -				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									Add Funding Source
11		N/A	Select Type					-	-			
12			Select Type					-	-			
	Travel Sub-Total							-	-			

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

57		Oracle Access Management (OAM) module training	New	Local	NO	NO	1.00	\$ 20,000.00	Cybersecurity	Access Control and Identity Verification	\$ 20,000.00	UASI
58			Select Type								\$ -	
	Training Sub-Total										\$ 20,000.00	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Vendor will provide training to the City of Las Vegas technical staff on how to configure and support the software.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	Select Type								\$ -	
		N/A	Select Type								\$ -	
67			Select Type								\$ -	
	Exercise Sub-Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Budget Total Request											\$ 110,000.00	
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All budgets require an email approval from the financial and/or grant manager

