

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY16 HSGP Funding Description**

Date Submitted

1) PROJECT TITLE:	
2) Proposing/Lead Agency:	
3) Proposed Project Manager:	

4) CLASSIFICATION - *Check the primary intention of the Proposed Project:* **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	

5) PROJECT OUTCOME - *Describe the goal of the Proposed Project in a summary statement.*
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

6) CORE CAPABILITY - *Identify by name the Primary Core Capability to be addressed.*
 Reference the Department of Homeland Security (DHS) Core Capability list at:
<https://www.fema.gov/core-capabilities>

Primary Core Capability:

Secondary Core Capability:

7) PRIORITIES - *Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed*

NCHS FFY16 Priority

Urban Area Strategy

8) PROJECT IMPLEMENTATION - *Describe how and by who the Proposed Project will be implemented.*
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

9) SUB-GRANT AWARD RECIPIENTS - *Identify the participating agency(s) and jurisdiction(s) proposed for awards.*

	Agency (FD, PD, etc.)	Political Jurisdiction (i.e.) City, County, State, etc.	Project Representative (individual)
9(a)	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 100%; height: 20px;" type="text"/>
9(b)	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 100%; height: 20px;" type="text"/>
9(c)	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 100%; height: 20px;" type="text"/>

10) SUSTAINMENT - *Identify any continuing financial obligation created by the Project, and proposed funding solution*

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PROJECT TITLE (Autopopulate)

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL

Must Equal 100%

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies] **LV-UASI** **State-wide** **SubTotal**

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12b) Organization [Establishment of organization, structure, leadership, and operation] **LV-UASI** **State-wide** **SubTotal**

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12c) Equipment [Procurement and installation of equipment, systems, facilities] **LV-UASI** **State-wide** **SubTotal**

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12d) Training [Development and delivery of training to perform assigned missions and tasks] **LV-UASI** **State-wide** **SubTotal**

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12e) Exercise [Development and execution of exercises to evaluate and improve capabilities] **LV-UASI** **State-wide** **SubTotal**

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12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability] **LV-UASI** **State-wide** **SubTotal**

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12g) PROJECT TOTALS **LV-UASI** **State-wide** **TOTAL**

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13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				