

DRAFT FFY 2017 HOMELAND SECURITY WORKING GROUP 4/17/17 V.1

FFY2017 URBAN AREA WORKING GROUP OUTCOME

Project Letter	WG Ranking	Inking	HSC Priority	TYPE	PROJECTS SUBMITTED FOR FFY17 FUNDING	Core Capability	DEM Stated Core Capability	Core Capability Cross Walk	Historically Funded	Agency Name	Requestor	Local (L), Tribal Nation (T), State (S),	SHSP Initial Request	UASI Initial Request	UASI Updated Request #2	UASI Reduction	UASI Updated Request #3	Final Allocations for the UASI	Total Updated Requests	SHSP	UASI	PROJECT TOTAL			
FF				Sustain	Metropolitan Medical Response System	Operational Coordination	Public Health,EMS			City of Las Vegas	Chris Sproul	L	\$ -	\$ 125,900.00											
GG				Sustain	North Las Vegas Emergency Operation Center Sustainment	Operational Coordination	Operational Communication			City of North Las Vegas	Solome Barton	L	\$ -	\$ 125,000.00											
HH				Sustain	Statewide Interoperability Coordinator (SWIC)	Operational Communications	Operational Communications			Dept of Public Safety, Div of Emergency Management	Caleb Cage	S	\$ 59,641.00							\$ -	\$ -	\$ -	\$ -		
II				New	Tahoe Douglas Fire District Radio Program	Operational Communications	Operational Communications			Tahoe Douglas Fire Protection District	Ralph Jones	L	\$ 78,368.00	\$ -						\$ -	\$ -	\$ -	\$ -		
JJ				New	North Central Nevada Mobile Command Vehicle Mobile Dispatch	Operational Communications	Operational Coordination			Humboldt County Sheriff's office	Sheriff Mike Allen	L	\$ 163,081.00	\$ -						\$ -	\$ -	\$ -	\$ -		
KK				Enhance	Communication Enhancement Project	Operational Communications	Operational Communications			Clark County Information Technology	Lester Lewis	L	\$ -	\$ 356,000.00											
LL				Sustain	Mesquite Emergency Multi Agency Radio Project	Operational Communications	Operational Communications			City of Mesquite Fire	Rick Resnick	L	\$ -	\$ 90,000.00											
MM				Enhance	Clark County Emergency Communication Project	Operational Communications	Operational Communications			Clark County Fire Department	Larry Haydu	L	\$ -	\$ 40,000.00											
NN				New	School Radio Interoperable Communication	Operational Communications	Operational Communications			Clark County School Police Department	Michael Wilson	L	\$ -	\$ 228,700.00											
OO				New	Southern Nevada Health District Infrastructure Security	Operational Communications	Physical Protective Measures			Southern Nevada Health District	Steven Kramer	L	\$ -	\$ 76,650.00											
PP				New	Enhanced Communications for Emergency Call Center Activities	Operational Communications	Operational Communications			Dignity Health, St Rose Dominican	Daniel Lake	NP	\$ -	\$ 64,710.00											
QQ				New	Pyramid Lake Emergency Response Radio Equipment	Operational Communications	Operational Communications			Pyramid Lake Paiute Tribe Emergency Response	Don Pelt	T	\$ 136,460.00	\$ -						\$ -	\$ -	\$ -	\$ -		
RR				New	Emergency Event Tracking System		Operational Coordination			Clark County Office of Emergency Management	John Steinbeck	L	\$ 195,000.00	\$ -						\$ -	\$ -	\$ -	\$ -		
SS				New	Regional Aviation Enforcement RAVEN		On Scene Security			Washoe County Sheriffs Office	Ben Coffindaffer	L	\$ 242,210.00												
TT				New	Public Servants of Nevada Protection Project		Access Control & Identity			Nevada Dept of Public Safety, Parole & Probation	Eddie Bowers	S	\$ 123,775.00	\$ -						\$ -	\$ -	\$ -	\$ -		
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Total Requests													\$ 4,788,265.00	\$ 4,853,269.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Core Capability Discussion													\$ 3,547,775.00									\$ 6,361,675.00	\$ 3,547,775.00	\$ 2,813,900.00	\$ 6,361,675.00
*Available SHSP Funding													\$ 2,813,900.00	\$ 2,813,900.00			\$ 2,813,900.00	\$ 2,813,900.00			\$ 6,361,675.00	\$ 3,547,775.00	\$ 2,813,900.00	\$ 6,361,675.00	
*Available UASI Funding																									
Total Projected FFY17 Requests Minus Available Funding													\$ (1,240,490.00)	\$ (2,039,369.00)	\$ 2,813,900.00	\$ -	\$ 2,813,900.00	\$ 2,813,900.00							
													135%	172%	Over Request										
FFY2017 REQUESTS MINUS AVAILABLE FUNDS													\$ 3,547,775.00												
SHSP - LETPA 25%													\$ 933,625.00												
UASI - LETPA 25%													\$ 740,500.00												
													1,829,351.00												
													1,905,149.00												
TOTAL													3,734,500.00	\$ 1,674,125.00											

*ESTIMATED
NO GRANT GUIDANCE AND NO
ALLOCATION AMOUNTS AS OF
4/17/2017

