

**Nevada Homeland Security Working Group
Project Proposal for FFY15 HSGP Funding Description**

Date Submitted

1) PROJECT TITLE:

2) Proposing/Lead Agency:

3) Proposed Project Manager:

4) CLASSIFICATION - Check the primary intention of the Proposed Project:

Choose one:

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	

5) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed. Reference the

Department of Homeland Security (DHS) Core Capability list at: <http://www.fema.gov/core-capabilities#planning>

Primary Core Capability:

Secondary Core Capability:

7) PRIORITIES - Identify applicable NCHS Priority, State and/or Urban Area Strategy Objectives to be addressed

Reference "Nevada Commission on Homeland Security 2015 Priorities" sheet; "State Homeland Security Strategy", and "Las Vegas Urban Area Homeland Security Strategy"

NCHS FFY15 Priority

State Strategy Objective

Urban Area Strategy

8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

	Agency (FD, PD, etc.)	Political Jurisdiction (city, county, etc.)	Project Representative (individual)
9(a)			
9(b)			
9(c)			

10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

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PROJECT TITLE (Same as Page 1)

11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area versus that which will accrue to the balance of Nevada excluding the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide%	TOTAL
<small>Enter Percentage</small>	<small>Enter Percentage</small>	<small>Must Total 100%</small>

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]

	LV-UASI	State-wide	SubTotal

12b) Organization [Establishment of organization, structure, leadership, and operation]

	LV-UASI	State-wide	SubTotal

12c) Equipment [Procurement and installation of equipment, systems, facilities]

	LV-UASI	State-wide	SubTotal

12d) Training [Development and delivery of training to perform assigned missions and tasks]

	LV-UASI	State-wide	SubTotal

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]

	LV-UASI	State-wide	SubTotal

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]

	LV-UASI	State-wide	SubTotal

12g) PROJECT TOTALS

	<u>LV-UASI Total</u>	<u>State-wide Total</u>	<u>PROJECT TOTAL</u>

13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				