

FFY15 SHSP Updated as of 4/17/17				
Grant Performance Period 9/1/2015 - 8/31/2017				
SUBGRANTEE (COUNTY)	GRANT AWARD	TOTAL PAYMENTS	BALANCE REMAINING	% Spent
Carson City				
Mass Care & Shelter	\$ 196,866.00	\$ -	\$ 196,866.00	0%
City of Reno				
Triad Radio & WMD CBRNE	\$ 80,034.90	\$ 75,609.00	\$ 4,425.90	94%
City of Sparks				
Duo Dote Nerve Agent	\$ 6,966.00	\$ 2,786.40	\$ 4,179.60	40%
ITCN				
Tribal NIMS	\$ 103,106.65	\$ 33,895.68	\$ 69,210.97	33%
LVMPD/NDI				
Fusion Centers	\$ 1,165,104.00	\$ 563,951.79	\$ 601,152.21	48%
LVMPD				
CBRNE	\$ 310,000.00	\$ 252,336.70	\$ 57,663.30	81%
CLV/Douglas/Elko/N. Lyon/WCS/DEM				
Citizen Corps Projects	\$ 200,315.00	\$ 134,944.07	\$ 65,370.93	67%
Washoe County OEM				
Public Information and Warning	\$ 100,000.00	\$ 100,000.00	\$ -	100%
Statewide COOP Sustainment	\$ 70,000.00	\$ 66,759.08	\$ 3,240.92	95%
Statewide Recovery	\$ 175,000.00	\$ 149,325.48	\$ 25,674.52	85%
Northern Nevada Radio Cache	\$ 99,979.45	\$ 99,979.45	\$ -	100%
Washoe County Sheriff				
Cyber Security	\$ 134,100.00	\$ 52,416.88	\$ 81,683.12	39%
Dept. of Administration				
Adv. Persistent Cyber Threats	\$ 468,842.00	\$ 194,742.69	\$ 274,099.31	42%
Division of Emergency Mgmt.				
Training	\$ 128,087.00	\$ 88,698.95	\$ 39,388.05	69%
Resource Mgmt. & Credentialing	\$ 110,000.00	\$ 3,062.29	\$ 106,937.71	3%
HSWG Process	\$ 47,840.00	\$ 15,836.00	\$ 32,004.00	33%
Exercise	\$ 34,592.00	\$ 21,158.60	\$ 13,433.40	61%
Statewide Interoperable Comm. Prog.	\$ 67,121.00	\$ 34,188.94	\$ 32,932.06	51%
Planning	\$ 49,821.00	\$ 14,455.93	\$ 35,365.07	29%
Total	\$ 3,547,775.00	\$ 1,904,147.93	\$ 1,643,627.07	54%
Percentage		0.536716091	0.463283909	

FFY16 SHSP Updated as of 4/17/17				
Grant Performance Period 9/1/2016 - 8/31/2018				
SUBGRANTEE (COUNTY)	GRANT AWARD	TOTAL PAYMENTS	BALANCE REMAINING	% Spent
	TOTAL	TOTAL CLAIMS	BALANCE	
City of Henderson/ UNR				
Cyber Incident Response Planning	\$ 152,000.00	\$ -	\$ 152,000.00	0%
CLV/Douglas/Elko/N.Lyon/WCS/DEM				
CERT	\$ 217,590.00	\$ 8,143.41	\$ 209,446.59	4%
City of Reno/LVMPD				
Triad/CBRNE	\$ 657,266.00	\$ 54,623.95	\$ 602,642.05	8%
Ely Shoshone Tribe				
Cybersecurity	\$ 600,681.00	\$ 772.50	\$ 599,908.50	0%
ITCN				
Tribal NIMS	\$ 49,000.00	\$ -	\$ 49,000.00	0%
Las Vegas Fire				
Bomb Squad	\$ 139,068.00	\$ -	\$ 139,068.00	0%
LVMPD/NDI				
Fusion Centers	\$ 1,243,075.00	\$ 52,750.01	\$ 1,190,324.99	4%
Washoe County OEM				
Statewide Recovery	\$ 150,000.00	\$ -	\$ 150,000.00	0%
Division of Emergency Mgmt.				
Training	\$ 75,411.00	\$ -	\$ 75,411.00	0%
Resource Mgmt. & Credentialing	\$ 138,618.00	\$ -	\$ 138,618.00	0%
Planning	\$ 23,900.00	\$ -	\$ 23,900.00	0%
Exercise	\$ 35,415.00	\$ -	\$ 35,415.00	0%
Statewide Interoperable Comm. Prog.	\$ 38,211.00	\$ -	\$ 38,211.00	0%
HSWG Process	\$ 27,540.00	\$ -	\$ 27,540.00	0%
Total	\$ 3,547,775.00	\$ 116,289.87	\$ 3,431,485.13	3%