

Mission Area		Core Capability	Ranked by HSC
Protection		Cybersecurity	1
Prevention		Intelligence and Information Sharing	2
All		Public Information and Warning	3
All		Operational Coordination	4
Response		Operational Communication	5

FFY 2014 HOMELAND SECURITY WORKING GROUP OUTCOME

FFY2014 URBAN AREA WORKING GROUP OUTCOME

HSWG SHSP Ranking	By HSC Priority	TYPE	PROJECTS SUBMITTED FOR FFY14 FUNDING	INVESTMENT JUSTIFICATION	SHSP Updated Request April 29, 2014	UASI Updated Request #3 April 28, 2014	PROJECT MANAGERS	PROJECT TOTAL
					FINAL	FINAL		
Proj	Rank	HSC	Type	Project Name	IJ Category		Proj Migr	Grand Total
A	3	1	NEW	Advanced Persistent (Cyber) Threats Project	Cybersecurity	\$ 558,478.52	Ipsen/Long	\$ 558,478.52
B	5	1	ENHANCE	Washoe County Sheriff's Office - Cyber Security	Cybersecurity	\$ 205,238.00	Schumann	\$ 205,238.00
C	2	2	SUSTAIN	North LV Analyst for the So.NV Counter Terrorism Center	Intel and Info Sharing		Sawyer	\$ 89,183.00
D	2	2	SUSTAIN	Nevada Threat Analysis Center - Fusion Center	Intel and Info Sharing	\$ 451,680.00	Miller	\$ 451,680.00
E	1	2	SUSTAIN	Southern Nevada Counter Terrorism Center	Intel and Info Sharing	\$ 710,577.00	Jones	\$ 1,094,714.00
G	6	3	SUSTAIN	Public Warning and Public Information	Public Info and Warning	\$ 255,000.00	Kenneston	\$ 255,000.00
H	4	4	SUSTAIN	S.P.A.R.T.A.N.	Operational Coordination	\$ 112,500.00	Kenneston	\$ 112,500.00
I	10	4	SUSTAIN	Adv CBRNE Detect & Decontam - ARMOR Task Force	Operational Coordination	\$ 258,500.00	Petko/Vialard	\$ 258,500.00
K	3	4	SUSTAIN	Homeland Security Working Group Process	Operational Coordination	\$ 36,940.00	Anderson	\$ 36,940.00
L	9	4	SUSTAIN	Statewide NIMS/Preparedness	Operational Coordination	\$ 469,457.48	Burke/Baratti	\$ 469,457.48
M	11	4	SUSTAIN	Statewide Citizen Corps Council	Operational Coordination	\$ 9,150.00	Sumner	\$ 9,150.00
N	17	4	ENHANCE	Douglas County CERT Program	Operational Coordination	\$ 19,500.00	Carlini	\$ 19,500.00
O	19	4	ENHANCE	Mass Fatality Preparedness	Operational Coordination		Fudenberg	\$ -
P	13	4	SUSTAIN	Northeast Nevada Citizen Corps/CERT Program	Operational Coordination	\$ 58,775.00	Morris	\$ 58,775.00
R	12	4	SUSTAIN	Washoe County TRIAD Regl Haz Mat Team Capab/Sustain	Operational Coordination	\$ 157,065.00	Nishikida	\$ 157,065.00
S	4	4	SUSTAIN	Metro Medical Response System (MMRS) [UASI]	Operational Coordination		Sproule	\$ 178,080.00
U	15	4	SUSTAIN	Southern Nevada CERT	Operational Coordination	\$ 25,637.00	Diebold	\$ 177,737.00
V	16	4	ENHANCE	Washoe County Sheriff's Office - Citizen Corp Program	Operational Coordination	\$ 35,000.00	Schumann	\$ 35,000.00
X	14	4	ENHANCE	Southern Nevada All Hazards Incident Management Team	Operational Coordination	\$ 8,500.00	Haydu	\$ 24,999.00
Y	7	4	SUSTAIN	Statewide Continuity of Ops & Gov Sustainment Project	Operational Coordination	\$ 75,000.00	Navis/Kenneston	\$ 205,000.00
BB	4	4	NEW	Southern Nevada Fire Operations Hostile MCI Ballistic PPE	Operational Coordination	\$ 1,000.00	Hannah	\$ 1,000.00
EE	24	5	NEW	800MHz Interoperability	Operational Communications		Brady	\$ -
FF	23	5	ENHANCE	Interoperability Radio Upgrade P25 Phase II	Operational Communications		Lewis	\$ -
II	18	5	SUSTAIN	Statewide Interoperability Coordinator	Operational Communications	\$ 99,352.00	Martin	\$ 99,352.00
JJ	22	5	NEW	NE Urban Area Operational Comms Cont and Consoles Proj	Operational Communications		Tanner	\$ -
KK	20	5	NEW	NE Urban Area Operational Communications Site Repeater	Operational Communications		Tanner	\$ -
LL	21	5	NEW	Regional Dispatch Backup Enhancement	Operational Communications		Allen	\$ -
MM	21	3	ENHANCE	HSGP Support and Public Information	Public Info and Warning		Navis	\$ -
Total Requests						\$ 3,546,350.00	\$ 950,000.00	\$ 4,496,350.00
Available SHSP Funding						\$ 3,546,350.00		\$ 4,496,350.00
Available UASI Funding						\$ 950,000.00		\$ -
Total FFY14 Requests Minus Available Funding						\$ -	\$ -	
LETPA Funding Requirements for:								
SHSP - LETPA					\$ 933,250.00	\$ 1,625,995.00	\$	692,745.00
UASI - LETPA					\$ 250,000.00	\$ 473,320.00	\$	223,320.00
TOTAL								
Personnel Max Threshold					Difference			
SHSP					\$ 599,400.52			
UASI					\$ 87,539.00			

Carson City	Stacy Gomi	City of Las Vegas Carolyn Levering	City of Henderson Ryan Turner	City of Reno Michael Hernandez	Clark County Jeanine D'Erco	Clark County School District James Ketsasa	Elko County Jim Pitts	Inter-Tribal Council Daniel Thayer	Las Vegas Metro Police Dept Nicole Hart	Iron County	NO NOMINEE AS OF 04/27/14	Nevada National Guard Mark Hall	NV Dept of Health Human Svcs Chad Westom	Nevada Dept of Administration Chris Ipsen	Nevada Dept of Public Safety Jerome Washburn	Nevada Dept of Transportation Richard Nelson	Nevada Hospital Association Angela Krutinger	No Lake Tahoe Fire Prot Dht. Michael Brown	City of North Las Vegas Carillo Bayes	NV Energy Bruce Barnes	RTC - Washoe County Robert Reeder	RTC - Southern Nevada Jerry Reisinger	Storey County	NO NOMINEE AS OF 04/27/14	Southern Nevada Health District Steve Kramer	Washoe County Aaron Kenneston	Washoe County School District Tracy Moore	Washoe County Sheriff's Office Darin Balaam	White Pine County Russell Pearce	Northeast Nevada Mike Bell	Southeastern Nevada Paul Donohue	Western Nevada Carol Shank	Total	Rank
X	X	X	X	X		X	X	X		X	X	X	X	X	X		X	X	X					X	X	X	X	X			X	132	3	
17	3	6	3		18	22	2		5	1	1	3	1		1	11	4							24	1	1	2	1			5	184	5	
25	4	1	6		9	14	5		11	8	21	10	2			2	6	22						15	2	2	6	2			11	107	2	
16	5	2	2		15	10	4		4	2	3	1	3			4	5	2						2	3	4	5	3			12	95	1	
1	1	3	1		14	23	1		3	3	2	2	5			3	1	1						1	4	3	1	4			18	191	6	
5	14	7	5		10	2	6		8	14	11	8	11			10	20	6						19	5	5	7	5			13	165	4	
4	15	4	10		8	12	7		7	4	8	20	6			7	13	3						12	6	6	3	6			4	232	10	
21	2	8	9		12	24	3		9	6	19	12	8			5	2	15						13	10	17	4	14			19	227	8	
18	16	5	11		5	11	13		1	19	4	4	13			17	21	8						11	12	10	15	10			3	228	9	
20	17	10	15		6	1	9		2	10	9	5	9			8	17	20						20	14	7	16	12			1	233	11	
2	9	11	17		7	4	23		16	5	5	21	16			12	9	7						10	13	11	20	13			2	321	17	
8	10	25	18		1	8	20		20	13	25	23	25			14	7	11						9	15	25	12	23			9	334	19	
12	13	14	8		11	25	16		23	17	23	6	7			22	24	14						14	19	19	19	8			20	274	13	
6	8	15	14		2	5	19		21	12	10	22	24			11	10	12						8	16	22	14	17			6	264	12	
15	19	9	16		13	6	8		10	11	17	14	10			6	18	25						5	7	16	8	24			7	282	15	
3	6	16	22		3	20	11		18	9	7	25	22			15	3	9						7	17	21	11	16			21	287	16	
7	7	12	23		4	9	12		19	16	6	24	23			13	22	13						6	8	20	10	25			8	281	14	
10	11	13	7		17	21	14		15	7	15	18	12			16	4	19						4	20	18	9	9			22	220	7	
9	12	17	4		16	3	18		12	15	12	17	4			9	12	10						3	9	8	13	7			10	429	24	
23	24	24	24		25	18	25		17	20	16	9	15			20	19	17						23	21	23	23	20			23	428	23	
24	23	22	25		19	15	21		24	21	14	7	17			24	16	18						22	25	24	24	19			24	329	18	
11	18	21	12		20	19	17		6	22	13	13	19			18	15	5						21	24	9	21	11			14	417	22	
14	21	18	21		22	16	22		25	23	24	11	21			23	25	24						16	18	15	25	18			15	378	20	
13	22	19	20		23	17	10		13	24	22	16	20			25	8	16						17	23	14	18	21			17	403	21	
19	25	23	19		24	13	24		14	25	18	15	14			21	23	23						25	11	12	17	22			16	384	21	
22	20	20	13		21	7	15		22	18	20	19	18			19	14	21						18	22	13	22	15			25			