

The coronavirus (COVID-19) pandemic resulted in a major disaster declaration (DR-XXX-XX) on March 30, 2020 for the Commonwealth/State/DC, during the incident period of January 20, 2020 and continuing.

To help control the spread of the COVID-19 virus, the Applicant is distributing and administering COVID-19 vaccines to its population. This Project is being formulated based on estimated costs for eligible work and associated costs that are reasonable and necessary for the distribution and administration of COVID-19 vaccines. The eligible timeframe for the work is based on the regulatory period of performance, unless the public health needs of the Applicant should terminate prior to this date.

Eligible costs under this project may include, but are not limited to:

- Personal protective equipment (PPE), other equipment, and supplies required for storing, handling, distributing/transporting, and administering COVID-19 vaccines.
 - PPE includes items necessary for proper handling and administration of vaccines as well as handling dry ice for storage and transportation needs.
 - Equipment includes, coolers, freezers, temperature monitoring devices, and portable vaccine storage units for transportation.
- Supplies include emergency medical supplies (for emergency medical care needs that may arise in the administration of the vaccine), sharps containers (for medical waste), and supplies necessary for proper storage like cannisters of liquid nitrogen or dry ice.
- Transportation support includes refrigerated trucks and transport security when reasonable and necessary.

- Facility support costs, including leasing space for storage and/or administration of vaccines, utilities, maintenance, and security.
- Additional staff if necessary, including medical and support staff not paid for by another funding source, consistent with FEMA PA labor policies.

- Onsite infection control measures including PPE for staff as well as cloth face coverings for patients, temperature scanners, physical barriers (e.g., plexiglass dividers), and disinfection of the facility in accordance with CDC guidance.
- Emergency medical care associated with vaccine administration (e.g., to address allergic reactions to the vaccine or other emergency medical needs that arise in the administration of the vaccine).
- Medical waste disposal.
- Communications to disseminate public information regarding vaccinations.

The vaccine will be made available through established healthcare delivery and reimbursement systems and HHS has established mechanisms and program funding to support the COVID-19 vaccination effort. Eligibility among various programs of Federal assistance depends on the specific statutory and regulatory provisions and criteria that apply to each program. In some cases, there may be overlap among programs regarding what is eligible. FEMA will allow costs

that are eligible under PA that are also eligible under other Federal programs as long as funding for the same item of work and associated costs is not provided by another source of Federal funding, insurance, or any other funding source.

Costs for administering the vaccine to individuals may be covered by other mechanisms, including health insurance, TRICARE, Medicare, Medicaid, and other HHS funding sources for uninsured individuals (*i.e.*, HHS COVID-19 Uninsured Program). Costs for which providers have received or will receive payments from health insurance, TRICARE, Medicare, Medicaid, CHIP, or other Federal programs are not eligible under PA. The Applicant should follow their normal billing practices and must certify that they have not received and do not anticipate receiving assistance from these sources or any other source for the same work or costs.

Project Specifics...Estimate

A temporary medical facility will be operated from (County Convention Center) to accommodate the vaccination of up to 500 patients per day. Daily operation costs are estimated at \$x and are based on inclusion of expected cost for:

Lease space conversion, equipment rental costs, FA labor and contract costs to operate, maintain and secure facility. Purchase of materials and supplies necessary to administer vaccines.

Applicant expects to deliver a total of (X number) of vaccines over (X number of days).

Total estimated cost is \$x (daily operating cost multiplied by number of operational days)