FFY23 HSGP - URBAN AREA SECURITY INITIATIVE (UASI) PROJECT SUBMISSIONS Agenda Item #4b

UAWG RANK	UAWG ID	Classification	Organization Name	Name of Project	Requested Amount FFY23	Adjustment(s) - Enter NEGATIVE adjustments with minus sign	Final Amount	LETPA	Does this Project support a FY23 National Priority?	Enhancing the Protection of Soft Targets/Crowded Places	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS	Combatting Domestic Violent Extremism	Enhancing Cyber Security	Enhancing Community Preparedness and Resilience	Enhancing Election Security	Total Project IJ Priority Investment	Budget Comments
0	A	Maintain	City of Las Vegas	Emergency Alerting Mass Notification	$ 83,298.80		$ 83,298.80	No	Enhancing Community Preparedness and Resilience					$ 83,298.80		$ 83,298.80	
0	B	Maintain	Southern Nevada Health District	SNCTC SNHD Fusion Center Analyst	$ 122,897.82		$ 122,897.82	No	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with Federal		$ 122,897.82					$ 122,897.82	
0	C	Maintain	Las Vegas Metropolitan Police Department	ARMOR CBRNE Sustainment	$ 152,000.00		$ 152,000.00	Yes	Combatting Domestic Violent Extremism			$ 152,000.00				$ 152,000.00	
0	D	Maintain	City of Las Vegas	Southern Nevada Community Emergency Response Team (CERT)	$ 226,489.00		$ 226,489.00	No	Enhancing Community Preparedness and Resilience					$ 226,489.00		$ 226,489.00	
0	E	Maintain	Las Vegas Metropolitan Police Department	Southern Nevada Counter Terrorism Center - UASI Sustain 23	$ 1,413,542.64		$ 1,413,542.64	Yes	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with Federal		$ 1,413,542.64					$ 1,413,542.64	
0	F	Maintain	City of Las Vegas	Southern Nevada CERT Volunteer Program	$ 95,937.00		$ 95,937.00	No	Enhancing Community Preparedness and Resilience					$ 95,937.00		$ 95,937.00	
0	G	Maintain	City of Las Vegas - LVFR Bomb Squad	Bomb Response X-ray Systems	$ 79,344.00	$ (26,448.00)	$ 52,896.00	Yes	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal		$ 52,896.00					$ 52,896.00	
0	H	Maintain	City of Las Vegas - LVFR Bomb Squad	Large Platform Robot	$ 385,697.00	$ (37,327.00)	$ 348,370.00	Yes	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal		$ 348,370.00					$ 348,370.00	
0	I	Maintain	Clark County Fire Department/Office of Emergency Management	Clark County Fire Department MACTAC	$ 17,932.00		$ 17,932.00	No	Combatting Domestic Violent Extremism			$ 17,932.00				$ 17,932.00	
0	J	Maintain	Clark County Fire Department/Office of Emergency Management	Clark County Fire Department Investigations Canine Transporter	$ 10,000.00		$ 10,000.00	No	Combatting Domestic Violent Extremism			$ 10,000.00				$ 10,000.00	
0	L	Maintain	Clark County Fire Department/Office of Emergency Management	Emergency Management Operational Coordination Maintenance	$ 29,000.00		$ 29,000.00	No	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal		$ 29,000.00					$ 29,000.00	
0	M	Maintain	Clark County Fire Department/Office of Emergency Management	EOC Enhancements	$ 39,500.00	$ (11,375.00)	$ 28,125.00	No	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal		$ 28,125.00					$ 28,125.00	
0	N	Maintain	Clark County Fire Department/Office of Emergency Management	Southern Nevada Incident Management Team	$ 48,000.00	$ (3,500.00)	$ 44,500.00	No	State Priority							$ -	
0	BB	Maintain	Nevada Division of Emergency Management	THIRA/UASI	$ 28,000.00		$ 28,000.00	No	State Priority								
0	T	Maintain	Las Vegas Metropolitan Police Department	ARMOR CBRNE Enhancement - Mobile Radiation System	$ 240,000.00	$ (100,000.00)	$ 140,000.00	Yes	Combatting Domestic Violent Extremism			$ 140,000.00				$ 140,000.00	
0	U	Maintain	Las Vegas Metropolitan Police Department	ARMOR CBRNE Enhancement-Small Platform Robot	$ 385,000.00	$ (135,000.00)	$ 250,000.00	Yes	Combatting Domestic Violent Extremism			$ 250,000.00				$ 250,000.00	
0	V	Maintain	Las Vegas Metropolitan Police Department	LVMPD Cyber Program - UASI Sustain	$ 346,894.62		$ 346,894.62	Yes	Enhancing Cyber Security				$ 346,894.62			$ 346,894.62	
1	S	Enhanced	Clark County Fire Department/Office of Emergency Management	Clark County Elections Building Security Enhancements	$ 157,000.00	$ 500.00	$ 157,500.00	No	Enhancing Election Security						$ 157,500.00	$ 157,500.00	
2	W	New	City of Las Vegas	Enhancing Election Security	$ 20,978.13		$ 20,978.13	No	Enhancing Election Security						$ 20,978.13	$ 20,978.13	
3	P	Enhanced	City of Las Vegas - Department of Fire & Rescue	LVFR HAZMAT	$ 252,932.75	$ (37,657.00)	$ 215,275.75	No	State Priority							$ -	
4	Q1	Enhanced	City of Henderson	City of Henderson FFY 23 Barriers	$ 353,499.20		$ 353,499.20	No	Enhancing the Protection of Soft Targets/Crowded Places	$ 353,499.20						$ 353,499.20	
5	O	New	Las Vegas Metropolitan Police Department	Southern Nevada Counter Terrorism Center - UASI Enhance 23	$ 150,000.00		$ 150,000.00	Yes	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with Federal		$ 150,000.00					$ 150,000.00	
6	Z	New	Las Vegas Metropolitan Police Department	LVMPD Coordinated Tactical Emergency Response	$ 346,400.00	$ (135,000.00)	$ 211,400.00	Yes	Enhancing the Protection of Soft Targets/Crowded Places	$ 211,400.00						$ 211,400.00	
7	K	New	Clark County Fire Department/Office of Emergency Management	Clark County Fire Department MCI Unit Sustainment	$ 131,400.00	$ (65,700.00)	$ 65,700.00	No	Enhancing the Protection of Soft Targets/Crowded Places	$ 65,700.00						$ 65,700.00	
8	R	Enhanced	City of North Las Vegas	Hostile Incident Medic Program- Enhancement	$ 135,000.00	$ (20,000.00)	$ 115,000.00	No	Combatting Domestic Violent Extremism			$ 115,000.00				$ 115,000.00	
10	Y	New	Clark County Fire Department/Office of Emergency Management	Clark County Special Events Interoperability	$ 74,760.00	$ (29,760.00)	$ 45,000.00	No	State Priority							$ -	
9	AA	New	LVMPD	LVMPD Repeaters	$ 506,040.00	$ (253,020.00)	$ 253,020.00	No	Enhancing the Protection of Soft Targets/Crowded Places	$ 253,020.00						$ 253,020.00	
11	X	New	Clark County Fire Department/Office of Emergency Management	Clark County Fire Department Command Post	$ 100,000.00	$ (89,755.96)	$ 10,244.04	Yes	Enhancing the Protection of Soft Targets/Crowded Places	$ 10,244.04						$ 10,244.04	
12	Q2	Enhanced	City of Henderson	City of Henderson FFY 23 Tethered Drones	$ 125,395.65	$ (125,395.65)	$ -	No	Enhancing the Protection of Soft Targets/Crowded Places	$ -						$ -	
					$ 6,056,938.61	$ (601,267.00)	$ 4,987,500.00	$ 3,065,103.26	**UASI IJ Subtotals**	$ 893,863.24	$ 2,144,831.46	$ 684,932.00	$ 346,894.62	$ 405,724.80	$ 178,478.13	$ 4,654,724.25	
									UASI Req IJ Alloc	$ 157,500.00	$ 157,500.00	$ 157,500.00	$ -	$ 157,500.00	$ 157,500.00	$ 1,575,000.00	
									Difference	$ 736,363.24	$ 1,987,331.46	$ 527,432.00	$ 346,894.62	$ 248,224.80	$ 20,978.13	$ 3,079,724.25	
									SHSP IJ Subtotals	$ 1,076,483.54	$ 1,505,998.90	$ 155,000.00	$ 193,621.70	$ 445,089.86	$ 145,425.00	$ 3,521,619.00	
									SHSP Req IJ Alloc	$ 145,425.00	$ 145,425.00	$ 145,425.00	$ -	$ 145,425.00	$ 145,425.00	$ 1,454,250.00	
									Difference	$ 931,058.54	$ 1,360,573.90	$ 9,575.00	$ 193,621.70	$ 299,664.86	$ -	$ 2,067,369.00	
									HSGP IJ Subtotals	$ 1,970,346.78	$ 3,650,830.36	$ 839,932.00	$ 540,516.32	$ 850,814.66	$ 323,903.13	$ 8,176,343.25	
									HSGP Req IJ Alloc	$ 302,925.00	$ 302,925.00	$ 302,925.00	$ -	$ 302,925.00	$ 302,925.00	$ 3,029,250.00	
									Difference	$ 1,667,421.78	$ 3,347,905.36	$ 537,007.00	$ 540,516.32	$ 547,889.66	$ 20,978.13	$ 5,147,093.25	

UASI FY23 Allocation	$ 5,250,000.00
UASI M&A Withheld (5%)	$ 262,500.00
UASI Available - LEFT TO ALLOCATE TO PROJECTS	$ 4,987,500.00
LETPA Required (35%)	$ 1,837,500.00
LETPA Actual	No
MAINTAINED SCTBM	$ 3,389,882.88
ENHANCED Projects or New Projects	$ 1,597,617.12
Available Competitive (UASI Avail minus SCTBM)	$ 1,597,617.12
Current Competitive Total (NEW/ENHANCE)	$ 1,597,617.12
Difference Competitive (should be Zero if balanced)	$ -
Above Redline (Should match V34 if balanced)	$ 4,987,500.00
What is left to Allocate (negative = over)	$ -

	IJ1	IJ2	IJ3	IJ4	IJ5	IJ6	Overall
Title	Soft Targets/Crowded Places	Information and Intelligence Sharing	Domestic Violent Extremism	Cybersecurity	Community Preparedness and Resilience	Election Security	Overall Minimum Spend
Percentage	3%	3%	3%	0%	3%	3%	30%