

| FFY23 HSGP - STATE HOMELAND SECURITY PROGRAM (SHSP) PROJECT SUBMISSIONS | | | | | | | | | | | | | | | | | | Agenda Item #8a | | | | | | |
|---|---------|----------|-------------|----------------|--|---|-----------------------|----------------------|-----------------------|-----------------------|--|-----------------|-----------------|--|---|---|--------------------------------------|---------------------------------------|---|-----------------------------|-------------------------------------|-----------------|---------------|-----------------------|
| NRAC RANK | NRAC ID | DOC NAME | Proposal ID | Classification | Organization Name | Name of Project | Requested Amount FY22 | % Increase from FY22 | \$ Increase from FY22 | Requested Amount FY23 | Adjustments (-) Enter NEGATIVE adjustments with minus sign | Final Amount | LETPA | Does this Project support a FY23 National Priority? | Enhancing the Protection of Soft Targets/Crowded Places | Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS | Combating Domestic Violent Extremism | Enhancing Cyber Security | Enhancing Community Preparedness and Resilience | Enhancing Election Security | Total Project U Priority Investment | Budget Comments | | |
| 00000 | A | | 439158 | Maintained | Douglas County Emergency Mngment | FY23 CERT | \$ 18,540.43 | 3% | \$ (522.89) | \$ 18,017.50 | | \$ 18,017.50 | No | Enhancing Community Preparedness and Resilience | | | | | | | \$ 18,017.50 | \$ 18,017.50 | | |
| 00000 | B | | 439148 | Maintained | Washoe County Sheriff's Office | Washoe County Sheriff's Office Consolidated Bomb Squad Maintain | \$ 154,500.00 | 7% | \$ 12,259.00 | \$ 166,759.00 | | \$ 166,759.00 | Yes | Enhancing the Protection of Soft Targets/Crowded Places | \$ 166,759.00 | | | | | | | \$ 166,759.00 | \$ 166,759.00 | |
| 00000 | C | | 434888 | Maintained | Elko County | Elko County CERT - NNCCCP | \$ 64,327.00 | 7% | \$ (4,327.00) | \$ 60,000.00 | | \$ 60,000.00 | Yes | Enhancing Community Preparedness and Resilience | | | | | | | | \$ 60,000.00 | \$ 60,000.00 | |
| 00000 | D | | 437959 | Maintained | Las Vegas Metropolitan Police Department | Southern Nevada Counter Terrorism Center - SHSP Sustain 23 | \$ 358,578.36 | 30% | \$ 150,748.07 | \$ 509,326.43 | | \$ 509,326.43 | Yes | Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal | | \$ 509,326.43 | | | | | | \$ 509,326.43 | \$ 509,326.43 | |
| 00000 | E | | 439227 | Maintained | NV Division of Emergency Management | Statewide Recovery Program | \$ 113,250.00 | 0% | \$ - | \$ 113,250.00 | | \$ 113,250.00 | No | State Priority | | | | | | | | \$ - | \$ - | |
| 00000 | F | | 439684 | Maintained | Nevada Threat Analysis Center | Nevada Threat Analysis Center (NTAC) | \$ 704,792.15 | 14% | \$ 117,274.65 | \$ 822,066.80 | \$ (25,000.00) | \$ 797,066.80 | Yes | Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal | \$ 797,066.80 | | | | | | | \$ 797,066.80 | \$ 797,066.80 | |
| 00000 | G | | 438663 | Maintained | Washoe County Emergency Management & Homeland Security Program | Statewide COOP Sustain - Washoe County | \$ 185,000.00 | 7% | \$ 12,888.36 | \$ 197,888.36 | | \$ 197,888.36 | No | Enhancing Community Preparedness and Resilience | | | | | | | | \$ 197,888.36 | \$ 197,888.36 | |
| 00000 | H | | 439409 | Maintained | Nevada Division of Emergency Management | DEM NIMS Maintenance | \$ 524,783.00 | 0% | \$ - | \$ 524,783.00 | | \$ 524,783.00 | No | State Priority | | | | | | | | \$ - | \$ - | |
| 00000 | I | | 439256 | Maintained | Nevada Division of Emergency Management | Mission Support - NDEM | \$ 269,348.00 | 0% | \$ 26,465.00 | \$ 295,813.00 | | \$ 295,813.00 | No | State Priority | | | | | | | | \$ - | \$ - | |
| 00000 | J | | 439663 | Maintained | Nevada Division of Emergency Management | Tribal NIMS | \$ 92,700.00 | 0% | \$ - | \$ 92,700.00 | | \$ 92,700.00 | No | Enhancing Community Preparedness and Resilience | | | | | | | | \$ 92,700.00 | \$ 92,700.00 | |
| 00000 | K | | 438737 | Maintained | Washoe County Sheriff's Office | Washoe County Sheriff's Office CERT Maintain | \$ 121,880.00 | 32% | \$ 17,880.00 | \$ 139,760.00 | \$ (30,000.00) | \$ 109,760.00 | Yes | State Priority | | | | | | | | \$ - | \$ - | |
| 00000 | Q | | 439378 | Maintained | Nevada Secretary of State | Netflow and Intrusion Detection System Monitoring and Analysis | \$ 134,400.00 | 7% | \$ 10,400.00 | \$ 144,800.00 | \$ 425.00 | \$ 145,225.00 | No | Enhancing Election Security | | | | | | | \$ 145,225.00 | \$ 145,225.00 | | |
| 00000 | T | | 439465 | Maintained | Washoe County Sheriff's Office | Washoe County Sheriff's Office Consolidated Bomb Unit Enhance | \$ 154,500.00 | 49% | \$ 145,500.00 | \$ 300,000.00 | \$ (20,000.00) | \$ 280,000.00 | Yes | Enhancing the Protection of Soft Targets/Crowded Places | \$ 280,000.00 | | | | | | | \$ 280,000.00 | \$ 280,000.00 | |
| 00000 | U | | 438720 | Maintained | Washoe County Sheriff's Office | Washoe County Sheriff's Office Cybersecurity Maintain | \$ 180,238.00 | 7% | \$ 13,385.70 | \$ 193,623.70 | | \$ 193,623.70 | Yes | Enhancing Cyber Security | | | | \$ 193,623.70 | | | | \$ 193,623.70 | \$ 193,623.70 | |
| 00000 | V | | 438776 | Maintained | Washoe County Sheriff's Office | Washoe County Sheriff's Office Northern Nevada Regional Intelligence Center | \$ 100,000.00 | 9% | \$ 10,422.00 | \$ 110,422.00 | | \$ 110,422.00 | Yes | Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal | \$ 110,422.00 | | | | | | | \$ 110,422.00 | \$ 110,422.00 | |
| 1 | L | | 435065 | New | Carson City Community Emergency Response Team | Carson City CERT | \$ - | | \$ - | \$ 75,484.00 | | \$ 75,484.00 | No | Enhancing Community Preparedness and Resilience | | | | | | | | \$ 75,484.00 | \$ 75,484.00 | |
| 2 | N | | 436946 | New | Las Vegas Metropolitan Police Department | ARMOR CBRNE Enhancement - Handheld Raman Technology | \$ - | | \$ - | \$ 155,000.00 | | \$ 155,000.00 | Yes | Combating Domestic Violent Extremism | | | \$ 155,000.00 | | | | | \$ 155,000.00 | \$ 155,000.00 | Check POB |
| 3 | O | | 439407 | New | Las Vegas Metropolitan Police Department | LVMPD Air to Ground Link | \$ - | | \$ - | \$ 396,666.00 | \$ (153,334.00) | \$ 243,332.00 | Yes | Enhancing the Protection of Soft Targets/Crowded Places | \$ 396,666.00 | | | | | | | \$ 396,666.00 | \$ 396,666.00 | |
| 4 | S | | 439369 | New | Washoe County Emergency Management & Homeland Security Program | HSGP Radio Replacement | \$ - | | \$ - | \$ 85,183.67 | | \$ 85,183.67 | No | Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal | \$ 85,183.67 | | | | | | | \$ 85,183.67 | \$ 85,183.67 | |
| 5 | W | | 439351 | New | Washoe County Sheriff's Office | Washoe County Sheriff's Office Special Operations Division Armored Vehicle | \$ - | | \$ - | \$ 233,058.54 | \$ (16,941.46) | \$ 216,117.08 | Yes | Enhancing the Protection of Soft Targets/Crowded Places | \$ 233,058.54 | | | | | | | \$ 233,058.54 | \$ 233,058.54 | |
| 6 | P | | 438592 | New | Moapa Valley Fire Protection District | MVFD School Stop the Bleed Project | \$ - | | \$ - | \$ 43,700.00 | \$ (43,700.00) | \$ - | Yes | State Priority | | | | | | | | \$ - | \$ - | |
| 7 | AA | | 437486 | New | White Pine County | White Pine County HSGP FFY2023- Vests | \$ - | | \$ - | \$ 55,200.00 | \$ (55,200.00) | \$ - | Yes | Enhancing Community Preparedness and Resilience | | | | | | | | \$ - | \$ - | |
| 8 | Z | | 439430 | New | White Pine County | White Pine County HSGP 2023- SCBA's | \$ - | | \$ - | \$ 99,950.00 | \$ (99,950.00) | \$ - | No | Enhancing Community Preparedness and Resilience | | | | | | | | \$ - | \$ - | |
| 9 | M | | 434681 | New | Department of Administration Enterprise IT Services | ITS Communication Site Preparation and Recovery Planning | \$ - | | \$ - | \$ 85,189.00 | \$ (85,189.00) | \$ - | No | Combating Domestic Violent Extremism | | | | | | | | \$ - | \$ - | Check for Supplanting |
| 10 | X | | 439410 | New | White Pine County | White Pine County HSGP 2023- Ambulance | \$ - | | \$ - | \$ 274,721.00 | \$ (274,721.00) | \$ - | No | Enhancing Community Preparedness and Resilience | | | | | | | | \$ - | \$ - | Check for Supplanting |
| 11 | Y | | 438961 | New | White Pine County | White Pine County HSGP 2023- Command Trucks | \$ - | | \$ - | \$ 243,682.00 | \$ (243,682.00) | \$ - | No | Enhancing Community Preparedness and Resilience | | | | | | | | \$ - | \$ - | Check for Supplanting |
| | | | | | | | \$ 3,177,934.94 | | \$ 552,772.85 | \$ 5,652,437.46 | \$ (1,047,292.46) | \$ 4,605,145.00 | \$ 3,051,380.47 | | SHSP II Totals | \$ 1,076,483.34 | \$ 1,505,998.90 | \$ 155,000.00 | \$ 193,623.70 | \$ 445,089.86 | \$ 145,425.00 | \$ 3,521,613.00 | | |
| | | | | | | | | | | | | | | | SHSP Req II Alloc | \$ 145,425.00 | \$ 145,425.00 | \$ - | \$ - | \$ 145,425.00 | \$ 145,425.00 | \$ 1,454,250.00 | | |
| | | | | | | | | | | | | | | | Difference | \$ 931,058.54 | \$ 1,360,573.90 | \$ 155,000.00 | \$ 193,623.70 | \$ 299,664.86 | \$ - | \$ 2,067,363.00 | | |
| | | | | | | | | | | | | | | | SHSP Available - LEFY TO ALLOCATE TO PROJECTS | \$ 4,605,145.00 | | | | | | | | |
| | | | | | | | | | | | | | | | LETPA Required (20%) | \$ 1,696,620.00 | | | | | | | | |
| | | | | | | | | | | | | | | | LETPA Actual | \$ 796,363.24 | \$ 1,987,311.46 | \$ 527,432.00 | \$ 346,894.62 | \$ 248,224.80 | \$ 20,978.13 | \$ 3,079,724.25 | | |
| | | | | | | | | | | | | | | | MAINTAINED SCTBM | \$ 3,156,748.09 | | | | | | | | |
| | | | | | | | | | | | | | | | ENHANCED Projects or New Projects Available Competitive SHSP Actual (minus SCTBM) | \$ 1,448,376.91 | \$ 3,650,896.36 | \$ 898,932.00 | \$ 540,516.32 | \$ 850,854.66 | \$ 328,963.13 | \$ 8,176,343.25 | | |
| | | | | | | | | | | | | | | | Current Competitive Total (NEW/ENHANCE) | \$ 1,448,376.91 | \$ 3,802,925.00 | \$ 802,925.00 | \$ 540,516.32 | \$ 802,925.00 | \$ 302,925.00 | \$ 3,079,250.00 | | |
| | | | | | | | | | | | | | | | Difference Competitive (Should be Zero if balanced) | \$ - | \$ 3,347,905.36 | \$ 537,007.00 | \$ 540,516.32 | \$ 547,889.66 | \$ 20,978.13 | \$ 5,147,093.25 | | |
| | | | | | | | | | | | | | | | Above Redline | \$ 4,605,145.00 | | | | | | | | |
| | | | | | | | | | | | | | | | What is left to Allocate (negative = over) | \$ - | | | | | | | | |
| | | | | | | | | | | | | | | III | II | I | IV | V | VI | Overall | | | | |
| | | | | | | | | | | | | | | Soft Targets/Crowded Places | Information and Intelligence Sharing | Domestic Violent Extremism | Cybersecurity | Community Preparedness and Resilience | Election Security | Overall Minimum Spend | | | | |
| | | | | | | | | | | | | | | 3% | 3% | 3% | 0% | 3% | 3% | 30% | | | | |