Agenda Item #9

Division of Emergency Management 2478 Fairview Drive Carson City, Nevada 89701 (775) 687-0300 Fax (775) 687-0323



Request Date: Approval/Denial Date:

12/15/2022

Project Change Request

Subgrantee Agency:	LAS VEGAS METROPOLITAN POL	ICE DEPARTMENT						
Address:	400 S. MARTIN L KING BLVD, LAS	VEGAS, NV 89106		Change Request #: 3				
				Funding Year:	FFY21			
PROJECT NAME:	LVMPD SNCTC UASI MACTA	LVMPD SNCTC UASI MACTAC RESPONSE FFY21						
Project Manager:	CARY UNDERWOOD	Phone:	702-828-4046	Funding Job #:	97067.21			
Fiscal Agent:	JONI PRUCNAL	Phone:	702-828-8267					
Project Period Extension Budget Revision	ESTED hange, amendment, or adjustment to the above subgrant, is requested (check one or more): Note: The subgrantee must provide a written explanation of what the requested changes are, and why any shift (increase or decrease) of funds among categories is necessary.							
existing command vehicles as our tactical response teams w	Ine item budgets under the Equipment well as the new TASS TRV vehicle and adc hich will unify radio communications to er askings originally identified. This movem of this grant.	a new line "COMMS/HEAD nsure operational coordinat	SETS", AEL#06CP-03-I	PRAC to procure headsets and co on that aligns with the original sc	omms equipment for cope of this grant, as			

We had unexpected savings from both the Shields and Tactical Turtle Gear purchases. We are requesting to move \$2.00 from the Simunition Training Gear, \$2.50 from the Trailer EM and \$139,758.39 from the Shields line to the Metro Command Vehicle Computer Equipment line. Move \$86,801.00 from Tactical Turtle Gear and \$15,636.85 from Shields to the new line COMMS/HEADSETS line. Move \$1861.00 from Shields to SWAT Breaching Door.

Additionally we would like to update the AEL on the Metro Command Vehicle line to 12VE-00-MISS which is a more accurate description of the project. Please consider and advise.

CHANGE TO BUDGET BY CATEGORY

Category Grant Funds Awa (Current Budge		Requested Budget	Net Change	Change Request Required Support Documentation (See Instruction Tab)				
Personnel	\$-	\$-	\$-	Original Budget with line item detail including debits				
Organization	\$-	\$-	\$-	and credits				
Equipment	\$ 647,862.00	\$ 647,862.00	\$-					
Training	\$-	\$ -	\$-					
Exercise	\$-	\$-	\$-					
Planning	\$-	\$-	\$-					
Indirect	\$-	\$-	\$-					
COLUMN TOTALS	\$ 647,862.00	\$ 647,862.00	\$-					
				-				

I certify that to the best of my knowledge and belief, this request is correct and complete and that all requests are for the purposes set forth under the terms of the federal and state assurances, program regulations, grant guidance and approved projects. BOTH SIGNATURES REQUIRED.									
Signature - Projec	t Manager		Date						
Signature - Fisc	al Agent		Date						
For Approving Agency Use:									
Approved or Denied:	Reason If Denied:								
Approving Agency:									
Signature - Approvi	ng Authority		Approval/Denial Date						

Revised: 11/27/2018

HOMELAND SECURITY GRANT PROGRAM (HSGP)

PROJECT BUDGET DETAIL

UASI - MACTAC Response FFY21

Project Manager - Rachel Skidmore/SWAT-LT Brandon Oris/ODB-LT John Henricksen

		ļ	UASI MACTAC ORIGINAL	REQUESTED BUDGET		APPROVED BUDGET		REQUESTED BUDGET			
DESCRIPTION	AEL Ref #		BUDGET	F	PCR#1 03/22/22	P	PCR#2 10/20/22	F	PCR#3 12/15/22	DEBIT	CREDIT
Equipment											
Simunition Training Gear	04AP-08-SIMS	\$	23,080.00	\$	23,080.00	\$	23,080.00	\$	23,078.00		\$ (2.00)
Metro Command Vehicle Computer											
Equipment	12VE-00-MISS	\$	150,000.00	\$	150,000.00	\$	150,000.00	\$	289,762.89	\$ 139,762.89	
Shields	01LE-01-SHLD	\$	219,000.00	\$	219,000.00	\$	207,997.00	\$	50,740.76		\$ (157,256.24)
Trailer	12TR-00-TEQP	\$	3,690.00	\$	4,356.25	\$	4,356.25	\$	4,356.25		
UTV	12VE-00-MISS	\$	30,590.00	\$	30,590.00	\$	38,920.01	\$	38,920.01		
Tactical Turtle Gear	01LE-01-ARMR	\$	175,001.00	\$	175,001.00	\$	175,001.00	\$	88,200.00		\$ (86,801.00)
SWAT Breaching Door	04AP-08-SIMS	\$	6,500.00	\$	6,500.00	\$	6,500.00	\$	8,361.00	\$ 1,861.00	
Binoculars/Scopes	03OE-02-BNOC	\$	336.00	\$	336.00	\$	336.00	\$	336.00		
Trailer EM	12TR-00-TEQP	\$	6,690.00	\$	10,448.75	\$	10,448.75	\$	10,446.25		\$ (2.50)
Radio	06CP-01-MOBL	\$	4,425.00	\$	-	\$	-	\$	-		
UTV	12VE-00-MISS	\$	28,550.00	\$	28,550.00	\$	31,222.99	\$	31,222.99		
COMMS/Headsets	06CP-03-PRAC	\$	-	\$	-	\$	-	\$	102,437.85	\$ 102,437.85	
				F							
Subtotal		\$	647,862.00	\$	647,862.00	\$	647,862.00	\$	647,862.00	\$ 244,061.74	\$ (244,061.74)
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TOTAL		\$	647,862.00	\$	647,862.00	\$	647,862.00	\$	647,862.00	\$ 244,061.74	\$ (244,061.74)

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