

HOMELAND SECURITY GRANT PROGRAM (HSGP)

PROJECT BUDGET DETAIL

UASI - MACTAC Response FFY21

Project Manager - Rachel Skidmore/SWAT-LT Brandon Oris/ODB-LT John Henriksen

DESCRIPTION	AEL Ref #	UASI MACTAC ORIGINAL BUDGET	REQUESTED BUDGET PCR#1 03/22/22	APPROVED BUDGET PCR#2 10/20/22	REQUESTED BUDGET PCR#3 12/15/22	DEBIT	CREDIT
Equipment							
Simunition Training Gear	04AP-08-SIMS	\$ 23,080.00	\$ 23,080.00	\$ 23,080.00	\$ 23,078.00		\$ (2.00)
Metro Command Vehicle Computer Equipment	12VE-00-MISS	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 289,762.89	\$ 139,762.89	
Shields	01LE-01-SHLD	\$ 219,000.00	\$ 219,000.00	\$ 207,997.00	\$ 50,740.76		\$ (157,256.24)
Trailer	12TR-00-TEQP	\$ 3,690.00	\$ 4,356.25	\$ 4,356.25	\$ 4,356.25		
UTV	12VE-00-MISS	\$ 30,590.00	\$ 30,590.00	\$ 38,920.01	\$ 38,920.01		
Tactical Turtle Gear	01LE-01-ARMR	\$ 175,001.00	\$ 175,001.00	\$ 175,001.00	\$ 88,200.00		\$ (86,801.00)
SWAT Breaching Door	04AP-08-SIMS	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 8,361.00	\$ 1,861.00	
Binoculars/Scopes	03OE-02-BNOC	\$ 336.00	\$ 336.00	\$ 336.00	\$ 336.00		
Trailer EM	12TR-00-TEQP	\$ 6,690.00	\$ 10,448.75	\$ 10,448.75	\$ 10,446.25		\$ (2.50)
Radio	06CP-01-MOBL	\$ 4,425.00	\$ -	\$ -	\$ -		
UTV	12VE-00-MISS	\$ 28,550.00	\$ 28,550.00	\$ 31,222.99	\$ 31,222.99		
COMMS/Headsets	06CP-03-PRAC	\$ -	\$ -	\$ -	\$ 102,437.85	\$ 102,437.85	
Subtotal		\$ 647,862.00	\$ 647,862.00	\$ 647,862.00	\$ 647,862.00	\$ 244,061.74	\$ (244,061.74)
TOTAL		\$ 647,862.00	\$ 647,862.00	\$ 647,862.00	\$ 647,862.00	\$ 244,061.74	\$ (244,061.74)

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