



Totals as of 12/20/2024	HSGP 20	HSGP 21	HSGP 22	HSGP 23	HSGP 24
Homeland Security Grant Program	exp 8/31/24	exp 8/31/25	exp 8/31/25	exp 8/31/26	exp 8/31/27
SHSP State Agency Total Awarded	1,165,192.85	931,405.11	1,367,808.20	942,491.80	919,668.00
SHSP State Balance Remaining	2,634.06	182,822.45	724,320.32	936,622.33	919,668.00
SHSP State Expended	1,162,558.79	748,582.66	643,487.88	5,869.47	-
SHSP Locals Total Awarded	1,935,660.87	2,577,110.89	2,091,760.80	2,635,887.20	2,254,413.99
SHSP Locals Balance Remaining	78,499.35	98,543.79	754,365.66	2,250,423.69	2,254,413.99
SHSP Locals Expended	1,857,161.52	2,478,567.10	1,337,395.14	385,463.51	-
SHSP DEM Total Awarded	969,280.15	863,859.00	1,145,556.00	1,026,746.00	970,449.51
SHSP DEM Balance Remaining	34,107.07	109,516.61	448,525.06	1,025,284.35	968,275.46
SHSP DEM Expended	935,173.08	754,342.39	697,030.94	1,461.65	2,174.05
UASI Locals Total Awarded	4,959,500.00	4,960,983.00	4,959,500.00	4,959,500.00	4,451,380.50
UASI Locals Balance Remaining	12,909.78	67,056.87	2,370,945.23	3,733,985.16	4,451,380.50
UASI Locals Expended	4,946,590.22	4,893,926.13	2,588,554.77	1,225,514.84	-
UASI DEM Total Awarded	28,000.00	26,517.00	28,000.00	28,000.00	25,200.00
UASI DEM Balance Remaining	-	-	68.95	27,926.26	25,200.00
UASI DEM Expended	28,000.00	26,517.00	27,931.05	73.74	-
Totals as of 12/13/2024	NSGP 20	NSGP 21	NSGP 22	NSGP 23	NSGP 24
Nonprofit Security Grant	exp 8/31/24	exp 8/31/24	exp 8/31/25	exp 8/31/26	exp 8/31/27
NSPG State Agency Total Awarded	-	150,000.00	142,500.00	-	-
NSGP State Balance Remaining	-	150,000.00	138,889.99	-	-
NSGP State Expended	-	-	3,610.01	-	-
NSGP Locals Total Awarded	472,813.00	180,185.00	273,134.00	717,260.00	1,907,587.00
NSGP Locals Balance Remaining	10,802.36	10,802.36	273,134.00	717,260.00	1,907,587.00
NSGP Locals Expended	462,010.64	169,382.64	-	-	-
UASI Locals Total Awarded	-	-	125,476.00	1,040,821.00	1,404,925.00
UASI Locals Balance Remaining	-	-	27,061.93	92,269.35	1,404,925.00
UASI Locals Expended	-	-	98,414.07	948,551.65	-



Totals as of 12/20/2024	N/A	N/A	SLCGP 22	SLCGP 23	Pending Award
State & Local Cybersecurity Grant			exp 11/30/26	exp 11/30/27	
SLCGP State Agency Total Awarded			749,070.54	1,156,177.81	
SLCGP State Balance Remaining			749,070.54	1,156,177.81	
SLCGP State Expended			-	-	
SLCGP Locals Total Awarded			1,586,726.70	2,664,016.48	
SLCGP Locals Balance Remaining			1,586,726.70	2,664,016.48	
SLCGP Locals Expended			-	-	
Totals as of 12/20/2024	EMPG 21	EMPG 21 S	EMPG 22	EMPG 23	EMPG 24
EM Performance Grant	exp 6/30/24	exp 6/30/24	exp 6/30/25	exp 9/30/25	exp 9/30/26
EMPG Locals Total Awarded	2,273,031.00	633,411.00	2,626,723.01	2,195,710.09	1,872,523.32
EMPG Locals Balance Remaining	86,705.01	86,898.09	525,472.43	463,467.45	1,872,523.32
EMPG Locals Expended	2,186,325.99	546,512.91	2,101,250.58	1,732,242.64	-
EMPG DEM Total Awarded	2,396,531.00	681,959.00	2,662,287.99	2,476,202.91	2,245,215.42
EMPG DEM Balance Remaining	21,139.66	71,631.75	1,123,430.33	2,471,746.79	2,245,215.42
EMPG DEM Expended	2,375,391.34	610,327.25	1,538,857.66	4,456.12	-