FY23 HSGP - STATE HOMELAND SECURITY PROGRAM (SHSP) PROJECT SUBMISSIONS

Agenda Item 5 & 6 - B.2

Misc Item	Misc ID	Lock Row	Lock Row	Proposal ID	Classification	Build or Sustain	Organization Name	Name of Project	FY23 Strategic Programs	FY23 Core Capabilit(ies)	National/State Priority Area	Requested Amount FY23	% Increase from FY22	$ Increase from FY22	Requested Amount FY FY23	Adjustment(s) - Enter MINUS/(adjustments with brackets)	Final Amount	GPPA	Describe the Project Impact (FY23 National Priority)	Enhancing the Protection of Soft Targets/Crowded Places	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with Federal agencies including DHS	Combatting Domestic Violent Extremism	Enhancing Cyber Security	Enhancing Community Preparedness and Resilience	Enhancing Election Security	Total Project Priority Investment	Budget Comments
A	A			439158	Maintained	Sustainine	Douglas County Emergency Management	FY23 CERT	Citizen Corp Program - Douglas County CERT	Mass Care Services	Enhancing Community Preparedness and	$ 19,540.41	2%	$ (522.93)	$ 19,017.50		$ 19,017.50	No	Enhancing Community Preparedness and					$ 19,017.50		$ 19,017.50	
B	B			439148	Maintained	Sustainine	Washoe County Sheriff's Office	Washoe County Sheriff's Office Consolidated Bomb Squad Maintain	Consolidated Bomb Squad (Washoe, Reno, and Sparks)	On-Scene Security, Protection, and Law	Enhancing the Protection of Soft	$ 154,509.00	7%	$ 12,250.00	$ 166,759.00		$ 166,759.00	Yes	Enhancing the Protection of Soft	$ 166,759.00							$ 166,759.00	
C	C			434888	Maintained	Sustainine	Elko County	Elko County CERT - NNCCCP	Elko County CERT	Community Resilience	Enhancing Community Preparedness and	$ 64,327.00	7%	$ 4,327.00	$ 68,654.00		$ 68,654.00	Yes	Enhancing Community Preparedness and					$ 68,654.00		$ 68,654.00	
D	D			437959	Maintained	Sustainine	Las Vegas Metropolitan Police Department	Southern Nevada Counter Terrorism Center - SHSP Sustain 23	Fusion Centers - Intelligence and Information Sharing	Intelligence and Information Sharing	Enhancing Information Sharing and Intelligence	$ 358,578.36	10%	$ 150,748.07	$ 509,326.43		$ 509,326.43	Yes	Enhancing Information Sharing and		$ 509,326.43						$ 509,326.43	
E	E			439227	Maintained	Sustainine	NV Division of Emergency Management	Statewide Recovery Program	Nevada Preliminary Disaster Assessment (PDAT) Tool	Operational Coordination	State Priority	$ 113,250.00	0%	$ -	$ 113,250.00		$ 113,250.00	No	State Priority								$ -	
F	F			439684	Maintained	Sustainine	Nevada Threat Analysis Center	Nevada Threat Analysis Center (NTAC)	Nevada Threat Analysis Center	Intelligence and Information Sharing	Enhancing Information Sharing and Intelligence	$ 704,792.15	15%	$ 119,834.65	$ 824,626.80		$ 824,626.80	Yes	Enhancing Information Sharing and		$ 824,626.80						$ 824,626.80	
G	G			438651	Maintained	Sustainine	Washoe County Emergency Management & Homeland	Statewide COOP Sustain - Washoe County	Planning efforts to maintain Continuity of Operations.	Planning	Enhancing Community Preparedness and	$ 185,000.00	7%	$ 12,888.36	$ 197,888.36		$ 197,888.36	No	Enhancing Community Preparedness and					$ 197,888.36		$ 197,888.36	
H	H			439400	Maintained	Sustainine	Nevada Division of Emergency Management	GEM NIMS Maintenance	State of Nevada DEM National Incident Management System	Operational Communication	State Priority	$ 524,783.00	0%	$ -	$ 524,783.00		$ 524,783.00	No	State Priority								$ -	
I	I			439256	Maintained	Sustainine	Nevada Division of Emergency Management	Mission Support - NDEM	Statewide Interoperability Coordinator (SWIC)	Public Information and Warning	State Priority	$ 269,348.00	0%	$ 26,665.00	$ 296,013.00		$ 296,013.00	No	State Priority								$ -	
J	J			439653	Maintained	Sustainine	Nevada Division of Emergency Management	Tribal NIMS	Tribal National Incident Management System	Public Health, Healthcare, and Emergency Medical	Enhancing Community Preparedness and	$ 92,700.00	0%	$ -	$ 92,700.00		$ 92,700.00	No	Enhancing Community Preparedness and					$ 92,700.00		$ 92,700.00	
K	K			438737	Maintained	Sustainine	Washoe County Sheriff's Office	Washoe County Sheriff's Office CERT Maintain	Washoe County CERT	Community Resilience	State Priority	$ 121,580.00	32%	$ 57,880.00	$ 179,460.00		$ 179,460.00	Yes	State Priority								$ -	
L	Q			439378	Maintained	Sustainine	Nevada Secretary of State	Netflow and Intrusion Detection System Monitoring and Analysis		Cybersecurity	Enhancing Cyber Security	$ 134,400.00	0%	$ -	$ 134,400.00		$ 134,400.00	No	Enhancing Cyber Security				$ 134,400.00			$ 134,400.00	
M	R			439998	Maintained	Building	Nevada State Police – Highway Patrol	Nevada State Police Integrated Training and Exercise Program		On-Scene Security, Protection, and Law	Enhancing the Protection of Soft	$ 219,484.20	45%	$ 68,136.04	$ 151,348.16		$ 151,348.16	Yes	Enhancing the Protection of Soft	$ 151,348.16							$ 151,348.16	
N	T			436465	Maintained	Building	Washoe County Sheriff's Office	Washoe County Sheriff's Office Consolidated Bomb Unit Enhance		On-Scene Security, Protection, and Law	Enhancing the Protection of Soft	$ 154,509.00	46%	$ 145,500.00	$ 300,000.00		$ 300,000.00	Yes	Enhancing the Protection of Soft	$ 300,000.00							$ 300,000.00	
O	U			438720	Maintained	Sustainine	Washoe County Sheriff's Office	Washoe County Sheriff's Office Cybersecurity Maintain		Forensics and Attribution	Enhancing Cyber Security	$ 180,236.00	7%	$ 12,385.70	$ 192,621.70		$ 192,621.70	Yes	Enhancing Cyber Security				$ 192,621.70			$ 192,621.70	
P	V			438776	Maintained	Building	Washoe County Sheriff's Office	Washoe County Sheriff's Office Northern Nevada Regional Intelligence Center		Intelligence and Information Sharing	Enhancing Information Sharing and Intelligence	$ 100,000.00	0%	$ 10,422.00	$ 110,422.00		$ 110,422.00	Yes	Enhancing Information Sharing and		$ 110,422.00						$ 110,422.00	
Q	L			435065	New	Building	Carson City Community Emergency Response Team	Carson City CERT	Carson City CERT	Mass Care Services	Enhancing Community Preparedness and	$ -			$ 75,484.00		$ 75,484.00	No	Enhancing Community Preparedness and					$ 75,484.00		$ 75,484.00	
R	M			434681	New	Building	Department of Administration Enterprise IT Services	GITS Communication Site Preparation and Recovery Planning		Physical Protective Measures	Combatting Domestic Violent Extremism				$ 85,189.00		$ 85,189.00	No	Combatting Domestic Violent Extremism			$ 85,189.00				$ 85,189.00	
S	N			436946	New	Sustainine	Las Vegas Metropolitan Police Department	ARMOR CBRNE Enhancement - Handheld Raman Technology	Las Vegas ARMOR	On-Scene Security, Protection, and Law	Combatting Domestic Violent Extremism	$ -			$ 155,000.00		$ 155,000.00	Yes	Combatting Domestic Violent Extremism			$ 155,000.00				$ 155,000.00	
T	O			439407	New	Building	Las Vegas Metropolitan Police Department	LVMPD Air to Ground Link		Intelligence and Information Sharing	Enhancing the Protection of Soft				$ 550,000.00		$ 550,000.00	Yes	Enhancing the Protection of Soft	$ 550,000.00							$ 550,000.00	
U	P			438592	New	Building	Moapa Valley Fire Protection District	MVFD School Stop the Bleed Project		Public Health, Healthcare, and Emergency Medical	State Priority				$ 43,700.00		$ 43,700.00	Yes	State Priority								$ -	
V	S			439369	New	Sustainine	Washoe County Emergency Management & Homeland	HSGP Radio Replacement		Operational Communication	Enhancing Information Sharing and Intelligence				$ 89,183.67		$ 89,183.67	No	Enhancing Information Sharing and		$ 89,183.67						$ 89,183.67	
W	W			439351	New	Building	Washoe County Sheriff's Office	Washoe County Sheriff's Office Special Operations Division Armored Vehicle		On-Scene Security, Protection, and Law	Enhancing the Protection of Soft				$ 250,000.00		$ 250,000.00	Yes	Enhancing the Protection of Soft	$ 250,000.00							$ 250,000.00	
X	X			439410	New	Building	White Pine County	White Pine County HSGP 2023- Ambulance		Public Health, Healthcare, and Emergency Medical	Enhancing Community Preparedness and				$ 274,721.00		$ 274,721.00	No	Enhancing Community Preparedness and					$ 274,721.00		$ 274,721.00	
Y	Y			438941	New	Sustainine	White Pine County	White Pine County HSGP 2023- Command Trucks		Operational Coordination	Enhancing Community Preparedness and				$ 243,682.00		$ 243,682.00	No	Enhancing Community Preparedness and					$ 243,682.00		$ 243,682.00	
Z	Z			439439	New	Sustainine	White Pine County	White Pine County HSGP 2023- SCBA's		Physical Protective Measures	Enhancing Community Preparedness and				$ 99,950.00		$ 99,950.00	No	Enhancing Community Preparedness and					$ 99,950.00		$ 99,950.00	
AA	AA			437486	New	Building	White Pine County	White Pine County HSGP FFY2023- Vests		Physical Protective Measures	Enhancing Community Preparedness and				$ 55,200.00		$ 55,200.00	Yes	Enhancing Community Preparedness and					$ 55,200.00		$ 55,200.00	
											Subtotals	$ 3,207,019.14		$ 476,596.81	$ 5,795,725.62	$ -	$ 5,795,725.62	$ 3,549,464.00	Subtotals	$ 1,418,107.16	$ 1,133,558.90	$ 240,189.00	$ 328,021.70	$ 1,118,642.86	$ -	$ 4,238,519.62	

SHSP FY23 Allocation	$ 4,867,500.00
SHSP HMLS Grant Acct (3%)	$ 242,375.00
SHSP Available - LEFT TO ALLOCATE TO PROJECTS	$ 4,605,125.00

GPPA Remained (33%)	$ 1,696,635.00
GPPA Actual	$ 3,549,464.00

MAINTAINED SCORE	$ 3,254,308.09
Maintained Competitive Base Projects	$ 2,981,417.53
Available Competitive Space	$ -
Total Unique SCORED	$ 1,300,816.91
Current Competitive Total (NEW/CHANGED)	$ 2,981,417.53

Initial Totals	$ 1,418,107.16	$ 1,133,558.90	$ 240,189.00	$ 328,021.70	$ 1,118,642.86	$ -	$ 4,238,519.62
SHSP Required	$ 145,425.00	$ 145,425.00	$ 145,425.00	$ 145,425.00	$ 145,425.00	$ 145,425.00	$ 1,454,250.00
Adjusted	$ 1,272,682.16	$ 1,388,133.90	$ 94,764.00	$ 328,021.70	$ 973,217.86	$ (145,425.00)	$ 2,784,269.62
Initial Totals	$ 1,418,107.16	$ 1,133,558.90	$ 240,189.00	$ 328,021.70	$ 1,118,642.86	$ -	$ 4,238,519.62
Adjusted Totals							

Minimum Spend Amount (Should be Zero, if Balanced)	**$ (1,190,000.62)**
Total Allocation	= 100% Max Allo
Minimum Spend Amount (Should be Zero, if Balanced)	

	U1	U2	U3	U4	U5	U6	Overall
Area	Soft Targets/Crowded Places	Information and Intelligence Sharing	Domestic Violent Extremism	Cybersecurity	Community Preparedness and Resilience	Election Security	Overall Minimum Spend
Max Allo	0%	0%	0%	0%	0%	0%	0%