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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

Douglas County Emergency Mangement FY23 CERT

Requested Amount

\$ 19,017.50

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The CERT Program, as a project meets several of the FFY 2023 National Priorities. First and foremost, the capabilities of the whole community to effectively implement locally executed, state-managed and federally supported outcome-driven sheltering . Shelter Management and deployment is a basic operational task of CERT in Douglas County. They do in fact, streamline evacuees progress through all phases, including populations with disabilities and other access and functional needs. Our program has been time tested with last year's devastating wildland fires within our jurisdiction. In the area of Public Health, the CERT Project, provided personnel to manage this logistical need driven by naturally occurring infectious disease with public health and healthcare implications. Specifically, CERT, along with National Guard, Public Health professionals, and volunteer firefighters, managed numerous COVID-19 Testing and later vaccination events over a two-year period. Operational Coordination and Communications Coordination was enhanced by CERT Program participation in Nevada Energy's Public Safety Outage Management events. CERT personnel were trained to assist with maintaining locations where impacted citizen gather to service cellular and computer devices, via charge stations. CERT additionally assisted with the deployment of COW's, (Cell on Wheels) units to allow for both cellular and internet connectivity at PSOM locations.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The CERT Program fills the gaps in Mass Care by providing a core team of volunteer personnel with specific training in Shelter Deployment and Management. It is an event proven and tested program in as much as our CERT program participate in three full shelter deployments in 2021. The CERT program will be a major contributor towards the THIRA identified need for Family Assistance Center/Reunification Center service within the Quad County areas of Nevada. The desire is to see this objective take place within the grant period. CERT has an opportunity, with appropriate training and exercising , to fill a critical void in support of the unthinkable circumstance of an act of terrorism with in our State.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Douglas County CERT has become an indispensable resource in our community and within the region. While its main focus is intended to support a natural disaster, that capabilities and missions for our CERT program certainly would reinforce our response to a terrorism event. Our CERT program would be used to support the establishment of Family Assistance Centers and Reunification Centers. We are currently in the process of developing a regional program and procedures for these two critical needs. The effort, while being led by public health professional at both the local and state level, has been collaborative with Emergency Management officials as well. Our CERT program is a function of our very robust Emergency Management services

provided in Douglas County.

What is the overall goal for this project?

Our goal is the sustainment of the Douglas County CERT Program. Douglas County is one of a very small number of Nevada Counties that has a well-established CERT program. Not only is our program established, it has been event/incident tested numerous times since its existence. The project will be in direct support of the core capabilities identified in the IPPW. The CERT program and its members play a significant role in the pre-event phase of both large- and small-scale incident by recruiting members and training those recruited. CERT personnel provide protection by maintaining temporary communications capacity at NV Energy PSOM events. Under response, CERTs contribution is invaluable when it comes to evacuations and shelter deployment and operations. CERT was standing ready for Atmospheric River Event in March 2023 but thankfully, not needed to be activated. In 2021, the Douglas County CERT opened and managed shelter facilities for both the Tamarack and Caldor Fires. Fires which had bi-state implications and required state to state coordination. Without CERT in Douglas County, the State of Nevada would not have been able to accommodate the assistance request from both Alpine and Eldorado Counties in California. Under recovery, the Douglas County CERT program works to provide assistance and guidance to those who suffered losses. Working with the East Fork Fire Protection District, some CERT personnel participated in damage assessment, Douglas County CERT maintains capability in three geographic locations within Douglas County. The Carson Valley, Southern Douglas County, Lake Tahoe areas of Douglas County have CERT personnel available. Douglas County CERT is a resource which not only is available for multiple counties in Nevada, but also for our neighboring counties in California, as demonstrated in 2022. Sustainment funding is dedicated to the coordination of the program via a contracted coordinator, funding for training and equipping, membership recruitment

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Additional financial obligations created by the project have been funded by the East Fork Fire Protection District and as part of our contracted obligation to Douglas County. This includes staff, vehicle maintenance, facility costs, and support and care not funded under grant funds. In some cases, private donations have been dedicated towards the sustainment of the program as well.

Can this project funding request be reduced? Is it scalable? Please answer Yes or No, and explain below.

Yes. As always, we realize that the funding under the Home Land Security program is limited. The program is scalable in the areas of equipment, training, and exercises. These areas could be supported by other means if necessary. Douglas County has in past grant application and review processes, offered to reduce our request based on available funding.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
- Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
- No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

Agency Name Douglas County Emergency Management
 Project Name FY23 CERT

Grant Manager Name
 Debbie Swickard

Contact #
 775-782-9029

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10	Douglas County CERT Coordinator fees for 12 months	12.00	1,000.00	\$ 12,000.00
11	Douglas County CERT Background checks	10.00	32.75	\$ 327.50
12				\$ -
13				\$ -
Organization Subtotal				\$ 12,327.50
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Equipment - CERT Kits and disposable supplies CERT kits for new members	20.00	54.00	\$ 1,080.00	21GN-00-CCEQ
15	Equipment - CERT Kits and disposable supplies Stop the Bleed Kits for new members - 3 packs of 8, total of 24.	3.00	450.99	\$ 1,352.97	21GN-00-CCEQ
16	Equipment - CERT Kits and disposable supplies 2 - 3 pcs CERT assignment signage kits	2.00	177.13	\$ 354.26	21GN-00-CCEQ
17	Equipment - Computer Hardware, Computer, Integrated	1.00	2,412.78	\$ 2,412.78	04HW-01-INHW
18	Equipment - Printer Printer	1.00	489.99	\$ 489.99	04HW-01-INHW
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
	Equipment Subtotal			\$ 5,690.00	

Equipment Budget Narrative

List any :
 Information Technology (Computer hardware and Software) items
 Detection Equipment
 Personal Protective Equipment (PPE)

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-
24	Training - Various Trainings Train the Trainer, CPR/First Aid annual training & Refresher, Stop the Bleed annual training & refresher, Traffic Control Training annual training & Refresher			4	250.00	1,000.00
25						-
26						-
27						-
28						-
29						-
	Training Subtotal					1,000.00

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
 Travel (training related)
 Supplies (training related)
 Contractors/Consultants (hired to support direct training-related activities)
 Attending Cert Training
 Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
 Travel (exercise related)
 Supplies (exercise related)
 Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				-
36				-
37				-
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.
 Management and Administration costs can include:
 Personnel costs associated with Grant Reporting



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

Washoe County Sheriff's Office

Washoe County Sheriff's Office Consolidated Bomb Squad Maintain

Requested Amount

\$ 166,759.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery

- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The Consolidated Bomb Squad project request has several overlaps between the national priorities.

Enhancing the protection of Soft Targets / Crowded places – The requested digital x-ray system will allow for speedy interrogation of suspicious packages / bags found at special events. If an improvised explosive device is located the remote firing devices allow for rapid deployment of a special purpose tool used to render safe improvised explosives devices.

Combating Domestic Violent Extremism - The requested travel and training funds will be used to expand our capabilities in response to potential explosive threats. The requested conference provides training on the most current threats posed by extremist groups and others wishing to use explosives as a tool of mass destruction. The requested funds to continue the build of our first out vehicle will allow this vehicle to properly respond to incidents where extremists' groups have placed suspected explosive or incendiary devices. The requested digital x-ray system allows bomb technicians the ability to complete rapid diagnostics of suspected improvised explosive devices or incendiary devices. The requested remote firing device will allow bomb technicians to rapidly deploy special purpose tools and deploy them remotely from a safe distance.

Enhancing Election security – On election day, the Consolidated Bomb Squad completes sweeps of the election office. On election day, the Bomb Squad staffs a team of bomb technicians to respond to polling locations if a suspected suspicious item is located. The requested funds to complete the building of our first out vehicle would allow this team of bomb technicians to respond with the required equipment to complete a safe and thorough interrogation of the suspicious item. The requested digital x-ray system allows bomb technicians the ability to complete rapid diagnostics of suspected improvised explosive devices.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The equipment and training requested will assist the Consolidated Bomb Squad in its ability to respond to active assailant threats. This includes the screening and detection of improvised explosive devices using the digital x-ray system. This system allows for bomb technicians to rapidly identify IEDs and clear suspected / suspicious bags or packages.

The remote firing devices allow bomb technicians to rapidly deploy special purpose tools to move or render safe suspected improvised explosive devices.

The completing of the first out vehicle will allow bomb technicians to transport all needed

equipment and personal to threat locations, including locations of critical transportation, supply chain infrastructure, public events / crowded places and election infrastructure locations.

The requested training conference provides bomb technicians with needed training on current threats. As highlighted in the THIRA, the bomb squad also suffered the loss of trained staff. The training conference provides advanced training in such areas as threat assessment, homemade explosives, robotics and electronics, and all needed training for our newer technicians.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The Consolidated Bomb Squad is responsible for responding to explosive devices and suspicious packages and rendering safe these devices. Explosive devices have been favored by terrorist groups to cause large areas of geographic damage, as well as significant death tolls and casualties to further their terrorist ideology. Explosives have been possessed or used in the greater Northern Nevada area by persons associated with sovereign citizens or terrorist groups.

The requested training allows bomb technicians to be educated in ideology and possible devices employed by terrorist groups.

The requested funds to complete the build of the first out vehicle, the digital x-ray system and remote firing devices will be used to respond to and render safe suspected or actual explosive threats.

What is the overall goal for this project?

The Consolidated Bomb Squad based in Reno, Nevada covers an area of responsibility of over 27,500 square miles consisting of Humboldt, Pershing, Churchill, Storey counties, as well as the second most populated county in Nevada, Washoe County. The Consolidated Bomb Squad is part of a Federal Task Force that responds to all of Nevada and includes a small area in California. Our project outcome is to maintain and improve our operational effectiveness and expand our dismounted operational capabilities improving security for soft targets at large events.

Another goal is to complete the first out vehicle replacement project. Due to supply chain issues caused by the pandemic, cuts were made. These cut items improve the functionality of the vehicle. Proper tool storage will increase loss prevention due to theft, reduce vehicle damage due to loose tools and loss of supplies due to extreme weather conditions. This also improves on scene functionality by adding telescoping light tower and a command insert for documentation and drawing surfaces to allow for depiction of incident locations and incident notes.

Replacing outdated, unsupported x-ray equipment to expand improvised explosive device (IED) interrogation capabilities is an additional goal.

A training goal is to send the six members of the Consolidated Bomb Squad to Las Vegas Nevada in 2024 to attend the International Association of Bomb Technicians and Investigators training conference. They will receive training in several disciplines related to the bomb technician skill set to include threat assessment, homemade explosives, electronics, robotics, post blast investigation, and explosive effects. This conference is often held on the east coast and is extremely costly for members of the bomb squad to attend.

Purchasing 5 sets of remote firing devices to be used in suspected or actual improvised explosive

device disposal operations will satisfy our goal of increasing bomb mitigation.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

All sustainment and maintenance related expenses will be covered by the partnering agencies of the Consolidated Bomb Squad.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes

First Out Vehicle – This project was originally funded with SHSP funds in 2020. Due to supply chain issues since that time, this project has faced many setbacks. Cuts had to be made to the original build due to increasing costs of supplies. The requested funds are to complete the vehicle build-out as it was originally intended. If funds are scaled it would prolong the completion of the vehicle.

Digital X- Ray System – This is a package system and cannot be scaled.

Remote Firing Device – The current request is for five transmitters and receivers. This is already scaled from the seven systems needed. Each system set is \$8,600.00 each and can be scaled accordingly. If it is scaled it will leave technicians without an RFD until the next grant cycle, when we are able to request the systems again.

Training Conference – The training conference is in Las Vegas in 2024. The conference has not been this close to Nevada since it was hosted in Reno in 2018. Typically, the cost to attend would be too expensive to send everyone so we must only send a select few. By choosing the Las Vegas conference in 2024, it is significantly cheaper and would allow for all six bomb technicians to attend and receive the same training. The cost for travel and entry is approximately \$2,000.00 per technician. This project can be scaled, but a technician would lose out on valuable training.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
- No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

Agency Name Washoe County Sheriff's Office
 Project Name Consolidated Bomb Squad Maintain

Grant Manager Name
 Rebecca DiMaggio

Contact #
 775-328-3013

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 166,759.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	First Out Truck completion - Light tower, fridge/freezer, SCBA storage, tool storage, Venting system, Command box, and shade awning.	1.00	56,500.00	\$ 56,500.00	12VE-00-MISS
15	Digital X- Ray system incl - Digital x ray panel, x-ray generator, and developing tablet.	1.00	56,000.00	\$ 56,000.00	02EX-01-XRAP
16	Remote Firing Device - Transmitter and receiver to remotely detonate explosives / special purpose tools.	5.00	8,600.00	\$ 43,000.00	02EX-02-TLBP
17				\$ -	
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ 155,500.00	

Equipment Budget Narrative

**List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)**

The requested funds will be used to purchase and install the items that had to be cut, this includes a telescoping light tower. The light tower allows bomb technicians to safely work at night. Proper tool storage, many items that are carried in the truck are high value and susceptible to damage. Installing drawer units will allow for the sensitive items to be properly stored to prevent damage. Due to extreme temperature changes between the seasons in Nevada, condensation can form within the storage compartments of the vehicle. The funds requested would allow for the addition of a supplemental ventilation system to prevent the condensation that can damage equipment. A portable refrigeration / freezer is requested to maintain the freezer packs for the cooling system for the bomb suit. Lastly, a command insert is requested for the storage of needed documentation and drawing surfaces to allow for depiction of incident locations and incident notes. To complete all these additions to the first out truck \$56,500.00 is requested.

The requested digital x-ray system would allow for dismantled operation deployment to large scale events and would allow for x-ray capability to be integrated into the tactical environment and expand improvised explosive

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-
24	International Association of Bomb Technicians and Investigators – Las Vegas 2024 - Registration			6	600.00	3,600.00
25	International Association of Bomb Technicians and Investigators – Las Vegas 2024 - Travel for 6 county and non county bomb technicians			6	1,276.50	7,659.00
26						-
27						-
28						-
29						-
Training Subtotal						11,259.00

Training Budget Narrative

**List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training**

Funds are being requested to send the county and non-county members of the Consolidated Bomb Squad to Las Vegas Nevada in 2024 for the International Association of Bomb Technicians and Investigators training conference. This is an opportunity for our bomb technicians to receive training in several disciplines related to the bomb technician skill set to include threat assessment, homemade explosives, electronics, robotics, post blast investigation, and explosive effects. This conference is often held on the east coast and is extremely costly for members of the bomb squad to attend. Registration is estimated at \$600.00 per person.
Lodging: \$120 x 6 nights x 6 people = \$4,320.00
M&IE: 5 reg days (\$69) + 2 trvl days (\$51.75) x 6 people = \$2,691.00
Misc. Travel cost (additional taxes and fees on lodging): GSA \$120 x 6 nights x 6 people x 15% = \$648.00

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
 Travel (exercise related)
 Supplies (exercise related)
 Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				-
36				-
37				-
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.
 Management and Administration costs can include:
 Personnel costs associated with Grant Reporting



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

Elko County

Elko County CERT - NNCCCP

Requested Amount

\$ 60,000.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The Elko County CERT program provides training, outreach and emergency preparedness information to citizens/whole community to become better prepared and resilient to all-hazards events - To enhance community resilience as well as provide boots on the ground assists and supports to emergency and non-emergency events, and aid Elko County Emergency Management and first responding agencies.

The program provides volunteers with training to assist TSA in CAST/Role Player missions at the Elko airport.

The funding requested will be utilized to continue the program and provide outreaches/booth events, training, volunteer opportunities and assists/support to other partner and stakeholder agencies to enhance our community preparedness and resiliency. This program has provided assists in the past to EOC's, shelter assistance to American Red Cross, fire, winter storms, floods, search and rescue, volunteer management, POD's flu and COVID 19, and more.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Each year the Nevada THIRA and SPR addresses the need, especially in frontier areas of not having enough personnel to in case of emergencies/disasters - the CERT program provides a whole community approach to providing training/skills for citizens to be better prepared, ready and resilient to handle such events as well as provides volunteer opportunities to assist/support many agencies and their community or state to provide boots on the ground multiplication Elko County CERT has taken the words of community resilience and whole community approach as not just words but in actions to first responding agencies, community partners, stakeholders with preparedness outreaches and activities to increase awareness of threats and hazards in their communities and to help them be better prepared in such events as well as providing volunteers to assist and support in such events if requested.

The program supports the enhancement of overall preparedness, community resilience, response, recovery and mitigation. The program has provided assists/supports at the EOC, shelter assistance to ARC, food distribution, community based testing and vaccination POD's, volunteer management, and added personnel to non-emergency events, and CAST/Role Players to the TSA program. The program tries to provide a whole community approach of resources to assist in closing gaps in capabilities and help build/strengthen our resilience.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

CERT provides emergency response training to terrorism or suspicious activities as part of the the approved curriculum.

It provides educational information to the community on terrorism and cyber security awareness/education.

Due to basic skills training CERT's receive they can provide emergency help until first responders arrive in all types of emergencies to include first aid, active shooter, traffic control, and more.

The Elko CERT program supports and supplies CAST/Role Players to TSA upon request to aid in their drills.

What is the overall goal for this project?

The program will be implemented by the program coordinator and she will manage the day to day operations to include grants management/administration, reporting requirements, direct planning/coordinating. With this continued investment the program will continue to build a more resilient and prepared community to assist the resiliency of Nevada from the Elko County region/area and support in assisting surrounding areas, counties, and tribal jurisdictions when requested with outreaches, and trainings.

CERT trainings provide the ability for citizens to be able to assist themselves, family, friends and neighbors in time of emergencies as well as provide support to their communities during emergency and non-emergency events.

CERT provides volunteer opportunities which can provide boots on the ground multiplier as well as promotes more community awareness.

The program has been active in such events as flood, winter storm, flooding, EOC personnel, POD's, and was very involved with the COVID19 pandemic response, from planning to boots on the ground.

The program partners with other agencies/community groups/stakeholders to provide preparedness education, situational awareness, protective actions, community alerts, shelter set up/tear down, POD's, call centers, and EOC support.

delivery of programs/trainings/outreaches to Elko County as well as other areas and jurisdictions upon request.

The coordinator works with Elko County Office of Emergency Management, and provides reports to Elko County Commissioners, Elko County CFO, Comptroller, Manager, LEPC, DEM, NRAC and works with other agencies and community groups.

The coordinator partners/assists/supports with other stakeholders throughout the region and state of Nevada help prepare, educate, and build a more prepared, resilient and ready community.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

Yes

No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The Elko County CERT program coordinator is funded through this grant request to promote preparedness growth and maintain/sustain the program.

The program will be managed by the Elko County Office of Emergency Management.

The program will use these funds to continue the empowerment of citizens preparedness abilities and to increase awareness levels to multiple threats and hazards, and to train more citizens to be engaged and utilized to assist/support other agencies and their communities when in need.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes. As always, Elko County is willing to alter the program parameters based on available funding. The program supports 5 counties (Elko, Eureka, Humboldt, Lander, and White Pine; as requested), and Elko County is willing to support this program in these counties pending funding availability.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
- Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
- No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

Agency Name **Elko County Emergency Management**
 Project Name **Elko County CERT Program**

Grant Manager Name
 Abby Wheeler

775.748.0359/775.340.3057

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$60,000.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1	Administration of Elko County CERT Program	1	\$60,000.00	60,000.00
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ 60,000.00
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14				\$ -	
15				\$ -	
16				\$ -	
17				\$ -	
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ -	

Equipment Budget Narrative

List any :
 Information Technology (Computer hardware and Software) items
 Detection Equipment
 Personal Protective Equipment (PPE)

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is this Request on the IPPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-
24						-
25						-
26						-
27						-
28						-
29						-
Training Subtotal						-

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
 Travel (training related)
 Supplies (training related)
 Contractors/Consultants (hired to support direct training-related activities)
 Attending Cert Training
 Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the IPPW.	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
 Travel (exercise related)
 Supplies (exercise related)
 Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				-
36				-
37				-
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.
 Management and Administration costs can include:
 Personnel costs associated with Grant Reporting



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

Las Vegas Metropolitan Police Department Southern Nevada Counter Terrorism Center - SHSP Sustain 23

Requested Amount

\$ 509,326.43

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The Southern Nevada Counter Terrorism Center is one of 78 fusion centers nation-wide. As the state designated fusion center, we have several programs that cover multiple national priority areas including the primary function of intelligence and information sharing, identification of domestic terrorism, target hardening of soft targets/crowded places with our strip camera program, as well as UAS technology.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project is to sustain the Southern Nevada Counter Terrorism Center (SNCTC) which implements the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence which impacts all threats and hazards included within the THRIA. The network collaborates with state, local, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This is for the protection of the citizens, visitors, and critical infrastructure of the state of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA Region IX. This project proposal further sustains our efforts to maintain necessary programs throughout our state and continue to operate as the DHS Primary fusion center for the State of Nevada and meets the capabilities of the SPR through the Intelligence and Information Sharing core capability.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project is to sustain the Southern Nevada Counter Terrorism Center (SNCTC) which implements the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence which impacts all threats and hazards included within the THRIA. The network collaborates with state, local, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This is for the protection of the citizens, visitors, and critical infrastructure of the state of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA Region IX. This project proposal further sustains our efforts to maintain necessary programs throughout our state and continue to operate as the DHS Primary fusion center for the State of Nevada and meets the capabilities of the SPR through the Intelligence and Information

Sharing core capability.

What is the overall goal for this project?

This application is to continue to sustain the Southern Nevada Counter Terrorism Center regular operations.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The existing grant project is sustained by HSGP continued funding.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No, if we reduce funds, we have to reduce capabilities.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

Agency Name **LVMPD**
 Project Name **Southern Nevada Counter Terrorism Center SHSP Sustain**

Grant Manager Name
 Rachel Skidmore

Contact #
 702 828 2257

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 509,326.43

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1	Utilities	\$ 16,000.00	1.00	16,000.00
2	Printed and Printing Materials	\$ 500.00	1.00	500.00
3	Membership in Professional Organizations (LEIU/ALEIA)	\$ 1,200.00	1.00	1,200.00
4	Information Services Subscription Renewals (Targus /Spypedia /James Town/MSA/Flashpoint Global Partners)	\$ 57,000.00	1.00	57,000.00
5	SITE Subscription	\$ 20,000.00	1.00	20,000.00
6	AV System Service and repair / Lifesize Renewal / Warranties	\$ 38,000.00	1.00	38,000.00
7	2021 Announced Conferences	\$ 6,000.00	1.00	6,000.00
8	National Fusion Center Conference / Fusion Center West Conference	\$ 8,000.00	1.00	8,000.00
9	National Homeland Security Conference	\$ 4,000.00	1.00	4,000.00
	Planning Subtotal			\$ 150,700.00

Planning Budget Narrative:
 Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include:
 EOP Plans
 COOP Plans
 Communications Plans (SWIC)

The items listed above are needed for operations of the fusion center to include utilities, printing materials, and memberships in professional organizations. This also includes a subscription to SITE which is an information sharing real-time platform for terrorism and critical events. Lastly this includes audio visual warranties, monthly costs, and repairs. Planning also includes our travel to attend announced conferences which include the National Fusion Center Association annual conference as well as the National Homeland Security Conference.

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10	Cyber Analyst	\$ 154,169.67	1.00	154,169.67
11	Contract Privacy Officer	\$ 121,680.00	1.00	121,680.00
12				\$ -
13				\$ -
	Organization Subtotal			\$ 275,849.67

Organization Budget Narrative:
 Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include:
 Personnel
 Credentialing and Validation

The contract privacy officer is a position that is required for all Fusion centers to maintain. This position ensures and reviews protocol with regard to daily activities for CRCL. The Cyber Analyst is a position that will focus on cyber threat analytics, and production of shareable products for critical infrastructure and key stakeholders.

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Social Media Analytics	1	21,000.00	\$ 21,000.00	
15	CAD P1 Licenses for 1 year (8 Desktop Licenses)	1	2,598.40	\$ 2,598.40	
16	Website Renewals	1	1,500.00	\$ 1,500.00	
17	Computer Hardware, PCs, Monitors, Tablets, Printers, Misc Equipment	1	57,678.36	\$ 57,678.36	
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ 82,776.76	

Equipment Budget Narrative

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

Social Media analytics for the Fusion Center involves two separate contracts. These are deployed on a regular basis for analytics, and special event preparation. Computer hardware, PCs, Monitors, Tablets, Printers, and misc. computer hardware equipment's is on a useful life rotation and requires regular replacements in line with IT policies. CAP P1 licenses are for the Fusion Watch team and allow them to access call details, and update any pertinent information for real-time awareness. Lastly there is \$1,500 for website maintenance and renewals for our existing contract.

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is this Request on the IPPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-
24						-
25						-
26						-
27						-
28						-
29						-
Training Subtotal						-

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:

- Travel (training related)
- Supplies (training related)
- Contractors/Consultants (hired to support direct training-related activities)
- Attending Cert Training
- Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the IPPW.	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
 Travel (exercise related)
 Supplies (exercise related)
 Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				-
36				-
37				-
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.
 Management and Administration costs can include:
 Personnel costs associated with Grant Reporting



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

NV Division of Emergency Management Statewide Recovery Program

Requested Amount

\$ 113,250.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The PDA Tool is one of the priority areas outlined in the Nevada Homeland Security and Emergency Management Enterprise. This project will assist with meeting the recovery core capabilities of planning and operational coordination.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project is to continue to improve the overall resiliency, capability, and readiness of the core capability under operational coordination which covers recovery. It will continue the contract and training for the preliminary damage assessment tool and fund a portion of our contracted GIS Specialist's salary, who manages and maintains the tool.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The recovery program has a nexus to terrorism as all types of emergency must have the ability to recover, regardless of the type of disaster. The tool must be in place to work toward recovery.

What is the overall goal for this project?

To improve operation coordination of recovery for agencies statewide. This project will continue to build on the framework established and align with the DEM strategic priorities to include the following outcomes:

-Continued Preliminary Damage Assessment Tool maintenance and training

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
- No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The cost of licenses, management and maintenance of the tool and annual statewide training are needed to sustain this capability going forward. At this time there is no alternative funding solution.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

This project is scalable depending on the deliverables. We are requesting 24 months of the PDA tool that includes 20 licenses; travel to perform training for licensees statewide as well as training for the GIS Analyst to keep pace with technological updates to the tool.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
- Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
- No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

Agency Name Nevada Division of Emergency Management
 Project Name Statewide Recovery Program

Grant Manager Name
 Shea Shultz

Contact #

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 113,250.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10	Contractor	1.00	60,000.00	\$ 60,000.00
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ 60,000.00
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			
Contractor will continue to manage and maintain the statewide PDA tool.				

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	ArcGIS Online Creator	4.00	1,000.00	\$ 4,000.00	04AP-03-GISS
15	ArcGIS Online Viewer	6.00	100.00	\$ 600.00	04AP-03-GISS
16	ArcGIS Online Field Worker with Surge Capability	10.00	525.00	\$ 5,250.00	04AP-03-GISS
17	ArcGIS Online Field Worker with Surge Capability (Counties)	40.00	525.00	\$ 21,000.00	04AP-03-GISS
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ 30,850.00	

Equipment Budget Narrative

List any :
 Information Technology (Computer hardware and Software) items
 Detection Equipment
 Personal Protective Equipment (PPE)

24 months of licenses for the PDA Tool.

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-
24	State, Local, Tribal Partner Travel for PDA Training			12	800.00	9,600.00
25	State Training for PDA Tool			12	800.00	9,600.00
26	GIS Specialist Training			4	800.00	3,200.00
27						-
28						-
29						-
Training Subtotal						22,400.00

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
 Travel (training related)
 Supplies (training related)
 Contractors/Consultants (hired to support direct training-related activities)
 Attending Cert Training
 Attending All Hazards Training

State, Local, Tribal partner travel for implementation, socialization, and training of the PDA tool - 1 trip for 12 people.
 State training and socialization of the PDA tool - 3 trips for 4 people.
 Travel for GIS specialist to remain up to date on capabilities and technology of the tool - 4 trips for 1 person.

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
 Travel (exercise related)
 Supplies (exercise related)
 Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				-
36				-
37				-
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.
 Management and Administration costs can include:
 Personnel costs associated with Grant Reporting



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

Nevada Threat Analysis Center

Nevada Threat Analysis Center (NTAC)

Requested Amount

\$ 822,066.80

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

This project fits within five FFY 2023 National Priorities under the Intelligence and Information Sharing Core Capability.

Specific capabilities and initiatives include:

1. Enhancing the Protection of Soft Targets – Special Event Assessments and coordination with law enforcement supporting public safety.
2. Enhancing Information Sharing and Intelligence Sharing and Analysis – Fusion center operations, facilitating/operating analytical capabilities in coordination with federal, state, and local government, tribal and private sector partners. Managing suspicious activity reporting (SARs).
3. Combating Domestic Violent Extremism – Educating partners and the public on SAR initiatives, including National SAR Initiative (NSI) identified behaviors indicative of violent extremism. Fusion Liaison Officer training and radical violent extremism awareness training. Focused capability on human trafficking in coordination with DHS/LE.
4. Enhancing cybersecurity – Threat assessments and coordination with CISA.
5. Enhancing community preparedness and resilience – Participation with DHS in a statewide “See Something, saw Something” program.
5. Enhancing election security – Special Event Assessments, and open source analysis supporting election infrastructure and security.
6. Nevada THIRA – Identifies Intelligence & Information Sharing as a Core Capability for Active Assailant.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project addresses identified gaps in the 2023 THIRA/SPR, specifically the need for improving intelligence and information sharing, cybersecurity, Situational Assessment, Physical Protective Measures, and through improved NTAC capabilities, analytical training, and exercises. The NTAC investment provides sustainment and maintenance of capabilities necessary for the State of Nevada to combat terrorism, support state and local law enforcement, partnership with DHS Intelligence & Analysis, and work with the FBI Joint Terrorism Task Force. The NTAC project supports the THIRA/SPR identified areas of concern that include Active Shooter/Active Assailant, Cyber Attack, Earthquake, Flood, and Wildfire, by providing capabilities addressing the FEMA Mission Areas of Prevention/Protection and the separate Protection Mission area. These goals are achieved via the gathering, analysis, and dissemination of threat and hazard intelligence and information to federal, local, state, tribal, and private sector stakeholders; conducting CIKR vulnerability / special events assessments; Suspicious Activity Reports processing; investigation; Cybersecurity analysis; GIS mapping; “See Something, Say Something” media engagement (DHS partnership); community outreach; providing terrorism and active shooter training; participation in state exercises; and related NTAC mission activities, in an effort to detect, deter, prevent and/or mitigate terrorism, criminal activity and other public safety hazards.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The NTAC is the DHS recognized Nevada State fusion center and supports the National Network of Fusion Centers. The principal role of the fusion center is to collect, analyze, and disseminate terrorist/criminal information and intelligence, Suspicious Activity Reports (SARs), and other information (including, but not limited to, threat, public safety, law enforcement, public health, social services, and public works) to support efforts to anticipate, identify, prevent, and/or deter terrorist/criminal activity.

What is the overall goal for this project?

The Nevada Threat Analysis Center (NTAC) is the Department of Homeland Security (DHS) recognized state fusion center with an Area of Responsibility (AOR) covering 16 of 17 counties (except Clark), with interests across the entire state (all state agencies and Tribal Nations) and the Office of the Governor. As a critical component of the United States homeland security and counter-terrorism enterprise and the National Network of Fusion Centers, the purpose of the Nevada Threat Analysis Center is to receive, analyze, disseminate, and gather information from and to share intelligence with federal government, state and local government, tribal, and private sector partners in an effort to deter, detect, prevent and/or mitigate terrorism and other criminal activity. The funding requested is intended to sustain NTAC programs, operations, and staffing in accordance with the fusion center baseline capabilities and critical operating capabilities.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Although the majority of the Nevada Threat Analysis Center's staff are state employees and funded out of the state general fund, current funding streams cannot support all of the Nevada Threat Analysis Center's operational and staffing needs, which are vital to the Nevada Threat Analysis Center's ability to sustain/meet its DHS Baseline Capabilities, Critical Operating Capabilities and/or counter-terrorism/criminal intelligence mission goals and objectives. These operational and staffing needs are ongoing and will likely be dependent upon the continued receipt of HSGP funding into the foreseeable future.

Can this project funding request be reduced? Is it scalable? Please answer Yes or No, and explain below.

Yes - This project request could be reduced, but not as a "scalable" reduction. Any reduction would require targeting a program area or technological solution, thereby adversely impacting necessary fusion center mission related capabilities.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
- Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
- No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

Agency Name Nevada Threat Analysis Center (NTAC)
 Project Name Nevada Threat Analysis Center (NTAC)

Grant Manager Name
 Selby Marks

Contact #
 775-687-0313

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 830,626.80

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1	General Planning / Prevention Materials -- this funding supports the purchase of general planning / prevention materials that support NTAC operations. Purchases include, but are not limited to: informational posters / pamphlets, handouts, booklets, contractor business cards, Fusion Center business cards, etc. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering / sharing activities, operational activities, comprehensive Fusion Center best practices development, regional / national strategic planning / collaboration, etc.	3	720.00	2,160.00
2	Materials to Conduct Site Vulnerability Assessments / Special Events Threat Assessments -- this funding supports the purchase of materials needed to conduct site vulnerability assessments and/or Special Events Assessments. Purchases include, but are not limited to: binders, CD's, flash drives, handouts, pamphlets, booklets, batteries, etc. Deliverables include, but are not limited to: CIKR site vulnerability assessments and special event assessments.	2.00	686.00	1,372.00
3	Fusion Liaison Officer Training Materials -- Funding supports the cost of producing class materials, copying costs, research, professional guidebooks for anti-terrorism and active shooter. Deliverables include, but not limited to FLO training and related trainings provided by NTAC.	4	710.00	2,840.00
4	Consumables / Supplies -- this funding supports general consumables / supplies not currently funded via the State Budget. Purchase include, but are not limited to: pencils, paper, note pads, printer / toner cartridges, file folders, binders, CD's, flash drives, batteries, etc., and support all NTAC operations / Critical Operating Capabilities.	12	500.00	6,000.00
5	Webhosting Services -- Funding supports commercial website hosting annual service fee for the NTAC primary website.	1	11,000.00	11,000.00
6	Internet Cable Subscription -- Funding supports Charter data cable cost for non-state internet connectivity.	1	2,000.00	2,000.00
7	Telecommunications Services -- this funding supports air cards for laptop connectivity to the State of Nevada Network to support all NTAC operations / Critical Operating Capabilities, as well as cell phone costs for NTAC contractors.	12	825.00	9,900.00
8	Information / Public Records Subscriptions -- this funding supports subscriptions to various information gathering services and media outlets to support ongoing information needs related to NTAC operations / Critical Operating Capabilities.	12	1,310.00	15,720.00
9	Memberships in Professional Organizations -- this funding supports NTAC membership in various professional organizations, which support NTAC operations and/or provide related technical assistance / resources related NTAC operations / Critical Operating Capabilities.	1	985.00	985.00
10	Suspicious Activity Reporting - Phone Line -- this funding supports the costs associated with the See Something, Say Something phone line charge (12 months @ \$21.00/mo).	1	252.00	252.00
11	Suspicious Activity Reporting - Call Charge -- this funding supports the costs associated with calls to the See Something, Say Something phone line. (Est. 30/min per day @ \$.07/min x 365).	1	766.00	766.00
12	CLEAR Profflex -- This funding supports an annual subscription to CLEAR Thompson/Reuters and related analytical service. Supports NTAC Operations / Critical Operating Capabilities.	1	12,200.00	12,200.00
13	Hawk Analytics -- This funding supports an annual subscription to Hawk Analytics/Cell Hawk and related analytical service. Supports NTAC Operations / Critical Operating Capabilities.	1	6,600.00	6,600.00
14	Fusion Liaison Officer Planning / Outreach Travel -- Travel supporting FLO program - training, best practices, outreach with other state FLO programs	1	983.00	983.00
15	General Planning / Prevention Activities - in state travel --Travel supports planning / prevention activities within the NTAC's AOR. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering. Supports travel of 2 people for 5 trips with an average duration of 2 days per trip.	10	559.88	5,598.80
16	General Planning/ Prevention Activities - out of state travel -- Supports planning / prevention activities related to NTAC's AOR. To include, not limited to Fusion Center best practices development, regional/strategic planning threat assessments. Support the travel of 2 people for 4 trips with an average duration of 2 days per trip.	4	1,216.00	4,864.00
17	Conduct Site Infrastructure / Vulnerability / Threat Assessments / Planning Outreach- in state travel -- Travel supports CIKR vulnerability assessments, estimated to support the travel of 1 person for 5 trips with an average duration of 3 days per trip.	5	512.00	2,560.00
18	Critical Infrastructure and Key Resources (CIKR) Planning / Outreach - in state/ out of state travel -- this travel supports CIKR Planning / Outreach efforts related to the NTAC's AOR. Deliverables include, but are not limited to: regional / national CIKR related outreach, presentations, briefings, Special Events Assessment planning meetings, CIKR best practices development, etc. Currently, this funding is estimated to support the travel of 1 person for 1 trip with an average duration of 2 days.	1	1,275.00	1,275.00
19				-
Planning Subtotal				\$ 87,073.80

Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include:
 EOP Plans
 COOP Plans
 Communications Plans (SWIC)

Line items listed in the Planning Category are aligned with the NTAC fusion center mission to provide for the timely receipt, analysis, and the dissemination of terrorism, criminal activity, and hazard information to state and local government, federal government, tribal government and private sector partners. The focus is to actualize the Intelligence Cycle through analytic capabilities and activities that support prevention, protection, and mitigation mission areas. This involves outreach and engagement with partners and stakeholders, conducting vulnerability assessments, and supporting the NTAC organization with resources to carry out planning functions. Planning components include supporting the "If you See Something, Say Something" campaign and implementation of the Nationwide Suspicious Activity Reporting (SAR) Initiative (NSI).

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
20	Fusion Liaison Officer Coordinator	1.00	109,960.00	\$ 109,960.00
21	Critical Infrastructure Coordinator	1.00	109,960.00	\$ 109,960.00
22	Intelligence Analyst	1.00	109,960.00	\$ 109,960.00
23	Intelligence Analyst	1.00	109,960.00	\$ 109,960.00
Organization Subtotal				\$ 439,840.00

Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation
---------------------------------------	--

All items in the Organization Category are personnel related costs. The personnel funded represent positions with critical duties and expertise necessary for the NTAC to effectively conduct fusion center related activities that are focused on prevention, protection, and mitigation efforts. The Fusion Liaison Officer Coordinator provides outreach and training to include terrorism, identification of mobilization indicators leading to violent radicalization, and active shooter training to civilians and sworn law enforcement, which cover a wide range of communities within the state. The Critical Infrastructure Coordinator is responsible for conducting vulnerability and risk assessments to government agencies and private sector owners of critical infrastructure. This information is shared with DHS/CISA to inform and support resilience impacting national critical infrastructure. The two intelligence analyst positions support the NTAC analytical section and provide qualified and specialized information and intelligence sharing capabilities. Milestones include analysts attending professional DHS and FBI intelligence analyst trainings.

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
24	Computer Software - ESRI GIS Support - renewal / upgrade -- ESRI GIS -- This funding covers one year of the annual licensing cost and maintenance for ESRI Geospatial Information System (GIS) software.	1.00	6,000.00	\$ 6,000.00	13IT-00- DACQ Data Acquis
25	Computer Software - I2 - renewal/upgrade -- This purchase supports annual licensing and maintenance upgrades for Three I2 software licenses. The I2 software provides link analysis capabilities and facilitates operational analysis, improving situational awareness and a platform providing faster, more informed decision making.	2.00	4,650.00	\$ 9,300.00	13IT-00- SGNT Software
26	Computers & Peripherals - routers, switches, keyboards, cabling, printers, etc. -- This funding supports the purchase, replacement and/or upgrade of computers and peripheral computer equipment that is not covered by the State Budget.	4.00	1,125	\$ 4,500.00	04HW-01- INHW Hardware
27	Cellebrite Premium -- Funding supports one year Software as a Service licensing and maintenance, digital device unlock and extraction. Includes two Universal Forensics Extraction Device annual licenses.	1.00	95,920.00	\$ 95,920.00	13LE-00-SURV - Equipment, Law Enforcement Surveillance
28	Cellebrite Pathfinder -- Funding supports one year license and maintenance for digital device analysis capability.	1.00	81,825.00	\$ 81,825.00	13LE-00-SURV - Equipment, Law Enforcement Surveillance
29	Scanwriter Software -- Funding supports one year license renewal and maintenance. Software provides direct, standardized, scan-into spreadsheet of disparate financial institution records and documents, for financial crime analysis.	1.00	3,750.00	\$ 3,750.00	13IT-00-SGNT Software, Investigative, Signals Intelligence
30	Parsons Intelligence Analytics software / server - for programming, maintenance/ renewal/upgrade -- This funding provides for annual licensing and maintenance of the Dfuzze software and database including system upgrades for one year, which supports the NTAC's data collection and analytical capabilities to interface with federal, state, and local databases. The Dfuzze application supports the NTAC counterterrorism, all-threats, and all hazards mission.	1.00	37,500.00	\$ 37,500.00	13IT-00- DFSN Data Fusion
31	Traffic Jam Analytics -- This funding covers one year (eight licenses) of the annual licensing cost and maintenance for the Traffic Jam Analytics program (Human Trafficking Software).	1.00	10,285.00	\$ 10,285.00	13IT-00- DFSN Data Fusion
32	EITS Technology Maintenance -- This funding covers one year of the annual cost for the State of Nevada Enterprise Information Technology Services (EITS) maintenance to support the Dfuzze Intelligence Analytics software and server connectivity to state network system.	1.00	7,510.00	\$ 7,510.00	13IT-00- INTL Systems
33					
34					
Equipment Subtotal				\$ 256,590.00	

Equipment Budget Narrative	List any : Information Technology (Computer hardware and Software) Items Detection Equipment Personal Protective Equipment (PPE)
-----------------------------------	---

Items identified in the Equipment Category are technological and physical components that support the NTAC mission and business practice focused on identifying threats, receiving and analyzing tips and leads as part of the Nationwide SAR initiative, and to develop and maintain advanced technology prevent, detect, deter, and mitigate terrorism and criminal activity. These activities align with the Baseline Capabilities for State and Major Urban Area Fusion Centers to "integrate technology, systems, and people." Additionally, the equipment represents "Analytic Capability" for fusion centers as detailed in the FEMA FY 2023 Preparedness Grants Manual to "maintain strong analytic capabilities at tactical, operational, and strategic levels to address a wide array of threats or hazards that could have implications for homeland security or national security."

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the IPPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					
35	Intelligence / Crime Analysis Training - in state travel -- Supports required Fusion Center Intelligence Analyst training. Per HSGP grant guidelines and DHS Analyst Professional Development Roadmap. Supports travel of 3 analysts for 2 trips with an average duration of 2 days.	No	No	6	809.00	4,854.00
36	Intelligence / Crime Analysis Training - out of state travel -- Supports required Fusion Center Intelligence Analyst training. Per HSGP grant guidelines and DHS Analyst Professional Development Roadmap. Supports travel of 3 analysts for 2 trips with an average duration of 5 days.	No	No	6	1,911.00	11,466.00
37	Privacy / Security Training -- Supports training for the Privacy / Security Officer and/or related staff. Includes, but are not limited to: training and professional development to support NTAC privacy/ security functions and ensure compliance with Privacy laws, Civil Rights, Civil Liberties, and security requirements. Currently, this funding is estimated to support the travel of 1 person, 1 trip with average length of 2 days.	No	No	1	1,226.00	1,226.00
38	Fusion Liaison Officer Training (Conducted / Attended) / in state travel -- Supports training conducted and/or attended by the FLO Coordinator / Program. Deliverables include, not limited to: FLO / related training and the professional development of FLO Coordinator / related staff to support the FLO Program. Estimated to support the travel of 2 people for 6 trips with an average duration of 2 days.	No	No	12	488.00	5,856.00
39	Fusion Liaison Officer Training (Conducted / Attended) / out of state travel -- Supports training conducted and/or attended by the FLO Coordinator / Program. Deliverables include, not limited to: FLO / related training and the professional development of FLO Coordinator / related staff to support the FLO Program. Estimated to support the travel of 1 person for 2 trips with an average duration of 2 days.	No	No	2	1,226.00	2,452.00
40	Critical Infrastructure and Key Resources (CIKR) Training (Conducted / Attended) - in state travel -- Travel supports training conducted and/or attended by the CIKR Coordinator and/or related staff; includes, but not limited to: CIKR Program / related training and professional development to support the NTAC CIKR Program. Funding is estimated to support the travel of 1 person for 3 trips with an average length of 2 days.	No	No	3	570.00	1,710.00
41	Critical Infrastructure and Key Resources (CIKR) Training (Conducted / Attended) - out of state travel -- Travel supports training conducted and/or attended by the CIKR Coordinator and/or related staff; includes, but not limited to: CIKR Program / related training and professional development to support the NTAC CIKR Program. Funding is estimated to support the travel of 1 person for 1 trip with an average length of 4 days.	No	No	1	1,935.00	1,935.00

42	Professional Conferences / Workshops - in state travel -- Supports attendance to in-state Fusion Center related conferences or workshops. Deliverables include, but are not limited to: strategic planning / collaboration, training, and professional development for staff to support NTAC operations / Critical Operating Capabilities. Support the travel of 2 people for 2 trips with an average length of 3 days.	No	No	4.00	1,151.00	4,604.00
43	Professional Conferences / Workshops - out of state travel -- Travel supports attendance to any regional / national Fusion Center conferences or workshops, including the National Homeland Security Conference and the annual National Fusion Center Association workshop. Funding is estimated to support the travel of 3 people for 2 trips with an average length of 4 days.	No	No	6.00	2,170.00	13,020.00
Training Subtotal						47,123.00

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:

- Travel (training related)
- Supplies (training related)
- Contractors/Consultants (hired to support direct training-related activities)
- Attending Cert Training
- Attending All Hazards Training

Activities identified in the Training Category are directly related to maintaining and enhancing fusion center analytical capabilities of NTAC Intelligence Analysts, for supporting the Fusion Liaison Officer (FLO) training program, and the Critical Infrastructure and Key Resources Coordinator professional development and program offerings. Training is also included for the designated NTAC Privacy Officer/Security Liaison Officer. The Intelligence Analyst training follows the FEMA approved analyst courses and FBI analytical training, with focus on counterterrorism, countering violent extremism, and human trafficking/transnational criminal activity, among other relevant topics. Intelligence analyst training is also part of the DHS Professional Development Roadmap to establish subject matter expertise and enhance analytical tradecraft. Additional travel in this category supports the FLO and Critical Infrastructure (CI) managers to travel across the state to provide professional training (POST Certified) to civilians and sworn law enforcement. The CI program manager uses identified funds to cover travel costs related to conducting NTAC vulnerability assessments.

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-
44						-
45						-
46						-
47						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:

- Travel (exercise related)
- Supplies (exercise related)
- Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
48				-
49				-
50				-
51				-
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.

Management and Administration costs can include:

- Personnel costs associated with Grant Reporting



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

Washoe County Emergency Management & Homeland Security Program Statewide COOP Sustain - Washoe County

Requested Amount

\$ 197,888.36

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The Continuity of Operations project fits into the FFY 2023 National Priority under “enhancing community preparedness and resilience” via planning, community resilience, risk management for protection, programs, and activities, and long-term vulnerability reduction. This project enhances statewide resilience by providing continuity training and exercises to organizations/jurisdictions within the State of Nevada to ensure they are prepared and able to continue operations during and after a disaster.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project is directly related to the top threats & hazards identified in the 2019 THIRA. These include terrorism, & All-Hazards that affect Nevada (THIRA p. 4-28). Each hazard has desired outcomes identified in the THIRA that rely on functioning governmental, and private sector, agencies to respond & lead recovery efforts. The SPR lists COOP/COG as a Planning Capability. COOP/COGs directly impact Economic Recovery and Health and Social Services Targets as identified on Page 10 of the SPR.

This project has been a priority of Nevada’s Resilience Commission (RC) since the initial 2009 Target Capability Assessment. The statewide summary level of preparedness for these plans was rated medium-low on the FEMA rating scale. The Nevada State Homeland Security Strategy places COOP/COG planning as an area of focus and it has remained a goal of the Resilience Commission.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project is all about preventing the failure of government after a terrorism event (but it is applicable to all-hazards, of course). The initiative ensures orders of succession, alternate facilities, and devolution planning which is imperative for preventing, preparing for, protecting against and responding to acts of terrorism.

What is the overall goal for this project?

To sustain and maintain planning through continuity of operations (COOP) and continuity of government (COG) for agencies Statewide. This is a request to continue sustainment efforts and capabilities for this statewide project. During the initial phase of this project, plans were developed for Counties, Cities, and Tribes throughout Northern Nevada. During Phase 2 of the project, sustainment began with Northern Nevada local governments, while continuity plans were created for Clark County Metro to demonstrate the value of continuity plans for Southern Nevada terrorism preparedness, the City of Henderson, and the Moapa Tribe. The 3rd phase of the project completed additional State agencies and the City of Las Vegas. The 4th phase of the

project focused on the UASI jurisdictions of Clark County, Clark County School District, and the Southern Nevada Health District; and continued the efforts to ensure that participants are trained to update plans, have access to planning tools, and refine continuity plans in the State of Nevada. The 5th phase added North Las Vegas and the University of Nevada, Reno. Phase 6 developed Elko County and UNLV COOP plans. Phase 7 added Truckee Meadows Community College (TMCC) and Southern Nevada College (SNC). Phase 8 included the Division of Emergency Management (DEM) and Washoe County Human Services, Our Place Campus, and Homeless Services. Phase 9 included Humboldt County and the City of Sparks in addition to securing the continued use of the planning tool through September 2024.

The outcome of the project is to assist two jurisdictions in the State of Nevada in completing and exercising their COOPs/COGs, through the utilization of webinars, workshops, and tabletop exercises hosted by vendors. The users and beneficiaries of this capability will be one entity in Southern Nevada, and one entity in Northern Nevada. The project enhances resilience for both jurisdictions and the State as a whole.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Upon completion of this project, individual plan sustainment will be conducted by state-level and local agency planners. The jurisdictions can choose to sustain the cloud-based tool usage, download into electronic documents or spreadsheets, and/or print hard copies.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes, training could be reduced- although not recommended. Training is essential to ensure continued access to the planning tool, and progress on adding jurisdictions and agencies to the list of NV organizations with COOP plans in place.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
- No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

Agency Name Washoe County Emergency Management
 Project Name FFY 2023 HSGP Statewide COOP Sustain

Grant Manager Name
 Jessica Adams

Contact #
 775-624-4084

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 197,888.36

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1	Statewide COOP Portal & Support (Contractor - Continuation of Statewide access to the planning portal)			127,000.00
2	Logistics Vendor (4 workshops, 2 exercises)			13,000.00
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ 140,000.00

Planning Budget Narrative:
 Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include:
 EOP Plans
 COOP Plans
 Communications Plans (SWIC)

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -

Organization Budget Narrative:
 Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include:
 Personnel
 Credentialing and Validation

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14				\$ -	
15				\$ -	
16				\$ -	
17				\$ -	
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ -	

Equipment Budget Narrative	<p>List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)</p>

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is this Request on the IPPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-
24	Training Vendor (2 one day workshops to introduce organizations to the tool; and 2 one day refresher webinars)	No	No			20,000.00
25	National Homeland Security Conference Registration			2	700.00	1,400.00
26	Travel to Charlotte, NC for National Homeland Security Conference			2	1,874.25	3,748.50
27	Travel to Las Vegas for COOP Workshop			2	694.97	1,389.94
28	Travel to Las Vegas for COOP Tabletop Exercise			2	674.96	1,349.92
29						-
Training Subtotal						27,888.36

Training Budget Narrative	<p>List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training</p>

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the IPPW.	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					
30	Exercise Contractor (2 one day tabletop exercises to test completed COOPs and create AARs)	No	Yes			30,000.00
31						-
32						-
33						-
Exercise Subtotal						30,000.00

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
 Travel (exercise related)
 Supplies (exercise related)
 Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				-
36				-
37				-
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.
 Management and Administration costs can include:
 Personnel costs associated with Grant Reporting



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

Nevada Division of Emergency Management DEM NIMS Maintenance

Requested Amount

\$ 524,783.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Lifelines: Safety and Security

- 1) Enhancing cybersecurity
- 2) Enhancing the protection of soft targets/crowded places
- 3) Enhancing information and intelligence sharing and analysis, and cooperation with federal agencies, including DHS
- 4) Combating domestic violent extremism
- 5) Addressing emergent threats (e.g., transnational criminal organizations, unmanned aircraft systems [UASs], weapons of mass destruction [WMD], etc.)

Plus Planning, Training, Exercises and Equipment

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The outcome of this project sustains the continued delivery of the statewide training, exercise, planning, and resource management programs needed to remain in compliance with federal NIMS requirements. These programs span all of the core capabilities; including those of Operational Coordination, Operational Communication, Public Information and Warning, and Planning; and provides for coordination and cooperation at all levels and for all types of disasters throughout the state. Services will be provided for all jurisdictions and agencies including state agencies, local jurisdictions, tribal governments, and non-governmental organizations. Maintaining NIMS compliance is necessary to ensure all organizations within the state remain eligible for Homeland Security grant funding. The Division of Emergency Management will review priorities as defines by the THIRA/SPR, AAR/IP, and incident-driven gaps to reduce the impacts on Nevada and be better prepared for any hazard.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

All Operational Coordination and Public Information and Warning functions will be applicable to terrorism events. Planning, Training, and Exercises conducted will prepare organizations and staff statewide to respond to terrorism. Equipment will be used for operational coordination during terrorism events, and resources are being cataloged and typed in preparation for a terrorism event requiring mutual aid.

What is the overall goal for this project?

The outcome of this project sustains the continued delivery of the statewide training, exercise, planning, and resource management programs needed to remain in compliance with federal

NIMS requirements. These programs span all of the core capabilities; including those of Operational Coordination, Operational Communication, Public Information and Warning, and Planning; and provides for coordination and cooperation at all levels and for all types of disasters throughout the state. Services will be provided for all jurisdictions and agencies including state agencies, local jurisdictions, tribal governments, and non-governmental organizations. Maintaining NIMS compliance is necessary to ensure all organizations within the state remain eligible for Homeland Security grant funding. The Division of Emergency Management will review priorities as defines by the THIRA/SPR, AAR/IP, and incident-driven gaps to reduce the impacts on Nevada and be better prepared for any hazard.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Changes in NIMS requirements and attrition within agencies and organizations necessitate the constant need for NIMS Program investments. NIMS assessments of capabilities such as the Stakeholder Preparedness Review (SPR), Threat and Hazard Identification and Risk Assessment (THIRA), and After Action Reports / Improvement Plans from exercises and real events also demonstrate the continual requirement for a sustained NIMS program. The Integrated Preparedness Plan (IPP) will assist in priority and gap processes. Maintenance funding will also be necessary to maintain technology systems, licenses, and an inventory of ever-changing resources spread out across the state, as well as maintenance of a credentialing system that includes a repository of documents used in support of credential verification.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No- Reductions in funding will directly reduce the planning, training and exercise support to the tribal & local jurisdiction within the state.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

Agency Name **Division of Emergency Management**
 Project Name **NIMS Maintenance**

Grant Manager Name
 Bill Elliott

Contact #
 775 687-0308

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 524,783.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1	Planning Travel	30	1,301.47	39,044.00
2	Planning Supplies	1.00	12,676.29	12,676.29
3	Contract Support- GIS/Rural/Coms/THIRA	4	29,183.48	116,733.90
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ 168,454.19

Planning Budget Narrative:
 Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include:
 EOP Plans
 COOP Plans
 Communications Plans (SWIC)

Line 1 Travel: Supports planning travel which includes travel for 2 FTEs ; 50% travel for 1 contractor; 33% travel for 2 contractors in the Planning Program. Travel includes 28 in state trips at an estimate of \$1200/trip and 2 out of state trips per FTE and contractor at \$2722/trip. This travel is for the purposes of NIMS technical planning assistance to counties, cities, tribes and non-governmental organizations.
Line 2 Supplies: supports 2 FTEs and 3 contract support staff with consumable materials such as paper, office supplies, toner, printing costs, lamination costs, etc. to support NIMS planning.
Line 3 Contract Support Line3 Planning Contract Support: Includes #1 50% contract rural and frontier planning position @ 36.80 hourly salary and fringe = \$38332.31; #1 33% GIS Planning Position @ 42.13 hourly salary and fringe = \$28917.19; #1 30% Communications position @ 31.23 Salary and Fringe = \$19484; The THIRA /SPR Contract includes \$30,000.4 amount set aside to provide 3 regional THIRA/SPR workshops, formulate core capability thresholds and analyze gaps, upload THIRA into the federal portal in support of NIMS.

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10	Personnel expenses	8.00	9,561.10	\$ 76,489.00
11	Personnel Fringe	8	3824.45	30595.6
12	8% salary increase	8	1070.85	8566.77
13	Resource Management Travel	6.00	1,365.76	\$ 8,194.55
Organization Subtotal				\$ 123,845.92

Organization Budget Narrative:
 Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include:
 Personnel
 Credentialing and Validation

Line 10: Personnel expenses are to support Preparedness section in completing their priorities as listed in the IPPW The salaries include MA2 00005 9% = 4976; EMPM 000013 15% = \$9584 TO2 000014 15% = \$11629; TO2 000015 15%=10433; MA3 000016 = \$10914, MA2 000026 15% \$8058; MA3 000027 15% = \$12537; MA3 000031 10% = \$8358 to support NIMS by augmenting NDEM staff with subject matter experts.
Line 11 Fringe includes health , FICA Retirement, etc; Fringe is approximately 40% of the salary. Line 12 is Salary + fringe .
Line 13: Resource Management travel is to provide on site technical assistance for credentialing and training/conferences This includes 5 in state travels at \$1200/trip and 1 out of state travel @ \$2194.55. This category allows NDEM to hire staff critical to achieving its priorities and NIMS and for Resource Mgmt to travel for technical assistance and conferences.

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of				
14	Credentialing Equipment	1.00	30,000.00	\$ 30,000.00	14SW-01-SIDP
15				\$ -	
16				\$ -	
17				\$ -	
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ 30,000.00	

Equipment Budget Narrative

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

Line 14: Credentialing Equipment includes the credentialing card system package that includes computers, printers, card printers, card readers, scanners, finger print readers, camera, lanyards, etc.in support of NIMS priorities. This category supports NDEM achieve its priorities and NIMS by enhancing personnel credential verification, accuracy and efficiency.

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is this Request on the IPPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-
24	Training Supplies	yes	yes	1	13,383.00	13,383.00
25	Contract Support (staff)	yes	yes	1	75,079.89	75,079.89
26	Training Travel	yes	yes	31	2,064.51	64000
27						-
28						-
29						-
Training Subtotal						152,462.89

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

Line 24: Supplies: supports 1 FTEs and 1 contract support staff with consumable materials such as paper, office supplies, training/classroom supplies toner, printing costs, lamination costs, etc. to support NIMS training.
Line 25 Contract Support: is 85% of an FTE contract employee that supports training @ 42.47/hour salary and fringe= \$75079.89 in support of NIMS.
Line 26: Training Travel includes travel for Training staff and training instructors travel is estimated at \$2064.5/Trip for 31 trips for technical assistance in support of NIMS.

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the IPPW.	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					
30	Exercises	yes	yes	8	2,997.50	23,820.00
31	Contract Support	yes	yes	1	8,832.93	8,832.93
32	Exercise Travel	yes	yes	14	1,050.00	14,700.00
33	Exercise Supplies	yes	yes	1	2,667.07	2,667.07
Exercise Subtotal						50,020.00

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
Travel (exercise related)
Supplies (exercise related)
Contractors/Consultants (hired to support direct exercise-related activities)

Exercise supports the section in accordance with the priorities from the IPPW. Line 30
Exercises includes costs associated with the performance of exercises including full scale, functional and table top exercises, and workshops; this includes working lunch costs for 3 3 day regional workshops for IPPW development/ THIRA/SPR; 4 TTX and 1 functional exercises; costs also include venue rental costs, travel and contract costs for evaluators. Line 31
Contract Support is 10% of an FTE contract employee that supports exercise @ \$42.47/hour salary and fringe= \$8832.93 in support of NIMS.
Line 32 Exercise Travel includes travel for exercise staff and instructors; travel is estimated at \$1000/Trip for 13 in state trips and \$1700 for out of state trip. .
Line 33 Exercise Supplies: supports 1 FTE with consumable materials such as paper, office supplies, toner, printing costs, lamination costs, etc. to support NIMS

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				-
36				-
37				-
M&A Subtotal				-
M&A Budget Narrative	If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal. Management and Administration costs can include: Personnel costs associated with Grant Reporting			



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

Nevada Division of Emergency Management Mission Support - NDEM

Requested Amount

\$ 296,013.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The funding for this project will allow for the operational communication and information sharing between Federal, State, Local, Tribal and non-governmental agencies and organizations.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project provides sustainment for the Statewide Interoperability Coordinator (SWIC). The position is responsible for statewide communications governance, coordination, outreach and support. They maintain the State Communications Interoperability Plan (SCIP), maintain involvement with local, state, regional and national committees and working groups, share information with tribes, counties and special districts, monitor grant performance, and continually evaluate communications plans and training throughout the state. This position is responsible for identifying and addressing communication gaps throughout the state. This project provides sustainment of the currently operating Emergency Alert System (EAS) and provides for an enhanced Public Information and Warning Program to the public, managed within DEM. This project is in direct response to the DHS core capability of Public Information and Warning. This project provides a common platform for Nevada's Public Safety Officials to quickly send out alerts and warnings. Additionally, the projects within this investment produce and deliver a broad range of public information and warning messaging. This includes video content for social media platforms, state websites, TV and radio broadcast. These Public Alerts and Warnings will cover the threats and hazards to Nevada as identified in the THIRA.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Operational Communication between Federal, State, Local, Tribal and non-governmental agencies and organizations.

What is the overall goal for this project?

This project provides sustainment for the Statewide Interoperability Coordinator (SWIC). The position is responsible for statewide communications governance, coordination, outreach and support. They maintain the State Communications Interoperability Plan (SCIP), maintain involvement with local, state, regional and national committees and working groups, share information with tribes, counties and special districts, monitor grant performance, and continually evaluate communications plans and training throughout the state. This position is responsible for identifying and addressing communication gaps throughout the state. This project provides sustainment of the currently operating Emergency Alert System (EAS) and provides for an enhanced Public Information and Warning Program to the public, managed within DEM. This project is in direct response to the DHS core capability of Public Information and Warning. This project provides a common platform for Nevada's Public Safety Officials to quickly

send out alerts and warnings. Additionally, the projects within this investment produce and deliver a broad range of public information and warning messaging. This includes video content for social media platforms, state websites, TV and radio broadcast. This messaging will cover the threats and hazards to Nevada as identified in the THIRA. This messaging promotes education, and awareness of the five cornerstones in emergency management: prevention, protection, mitigation, response and recovery to both public and private sectors. DEM will collaborate and share all content developed within this investment to partners in all jurisdictions and Tribal Nations across Nevada. The end goal is to better prepare all of Nevada in the event of an emergency through comprehensive public information and warning.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This program is currently in place and is funded by SHSP, EMPG and state funding. Current funding is 50% SHSP funds.

Future sustainment is required to continue the program mission and to achieve the goal of these services in support of the NECP. This position is also required by HSGP for any communications related projects.

Funding requested covers the EASWEA subscription as well as mass notification subscription. This will be a continual request through HSGP.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes, if necessary travel can be cut by 10%. Some of the deliverable in the media and the outreach programs are scalable.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

Agency Name Nevada Division of Emergency Management
 Project Name Mission Support

Grant Manager Name
 Melissa Friend

Contact #
 (775) 687-0371

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 296,013.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1	Mission Support Travel	1	26,699.40	26,699.40
2	Video development and production	1.00	64,000.00	64,000.00
3	Translation subscription	1	5,000.00	5,000.00
4	Public outreach materials	1	12,000.00	12,000.00
5	Survey Monkey license	1	400.00	400.00
6	Supplies	1	3,500.00	3,500.00
7	NV Broadcasters	1	60,000.00	60,000.00
8	Social Media Platforms	1	1,550.00	1,550.00
9	Advertising	1	5,500.00	5,500.00
10	WebEOC support	1	23,800.00	23,800.00
11	Emergency Alerting System	1	15,000.00	15,000.00
Planning Subtotal				\$ 217,449.40

Planning Budget Narrative:
 Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include:
 EOP Plans
 COOP Plans
 Communications Plans (SWIC)

1 - Travel - to support Mission Support requirements both in-state and out-of-state. 2 - video development and production contractor for public information. 3 - text to voice translation service for PSA's. 4 - Public outreach materials including AFN materials. 5 - Survey Monkey license for stakeholder feedback. 6 - Office Supplies for Mission Support Sections and phone service for the SWIC. 7 - Contract for airtime of PSAs Statewide. 8 - Platforms to assist with social media 9 - Subscriptions for social media platforms including but not limited to Facebook, Nextdoor, LinkedIn, Twitter. 10 - Support to cleanup existing boards and create new boards in WebEOC. 11 - Required EAS/WEA subscription.

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
12	SWIC Salary	1	42,445.00	\$ 42,445.00
13	SWIC Gov Rec 8%	1.0	1,697.80	\$ 1,697.80
14	SWIC Fringe	1	13,866.50	\$ 13,866.50
15	SWIC Fringe Gov Rec 8%	1	554.66	\$ 554.66
Organization Subtotal				\$ 58,563.96

Organization Budget Narrative:
 Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include:
 Personnel
 Credentialing and Validation

50% of SWIC Salary and Fringe.

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
16	Technology equipment and supplies	1.00	20,000.00	\$ 20,000.00	06CP-05-VCON
17				\$ -	
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
24				\$ -	
25				\$ -	
Equipment Subtotal				\$ 20,000.00	

Equipment Budget Narrative	<p>List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)</p> <p>Technology equipment and supplies to support the NVOC.</p>
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CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is this Request on the IPPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-
26						-
27						-
28						-
29						-
30						-
31						-
Training Subtotal						-

Training Budget Narrative	<p>List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:</p> <ul style="list-style-type: none"> Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training
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CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the IPPW.	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					
32						-
33						-
34						-
35						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
 Travel (exercise related)
 Supplies (exercise related)
 Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
36				
37				
38				
39				
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.
 Management and Administration costs can include:
 Personnel costs associated with Grant Reporting



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

Nevada Division of Emergency Management Tribal NIMS

Requested Amount

\$ 92,700.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Lifelines: Safety and Security

- 1) Enhancing cybersecurity
- 2) Enhancing the protection of soft targets/crowded places
- 3) Enhancing information and intelligence sharing and analysis, and cooperation with federal agencies, including DHS
- 4) Combating domestic violent extremism
- 5) Addressing emergent threats (e.g., transnational criminal organizations, unmanned aircraft systems [UASs], weapons of mass destruction [WMD], etc.)

Plus Planning, Training, Exercises and Equipment

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The outcome of this project sustains the continued delivery of the tribal training, exercise, planning, and resource management programs needed to remain in compliance with federal NIMS requirements. These programs span all of the core capabilities; including those of Operational Coordination, Operational Communication, Public Information and Warning, and Planning; and provides for coordination and cooperation at all levels and for all types of disasters throughout the tribes. Services will be provided for all tribal governments, and non-governmental organizations. Maintaining NIMS compliance is necessary to ensure all organizations within the state remain eligible for Homeland Security grant funding. The Division of Emergency Management will review priorities as defines by the THIRA/SPR, AAR/IP, and incident-driven gaps to reduce the impacts on Nevada and be better prepared for any hazard.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Yes- All Operational Coordination and Public Information and Warning functions will be applicable to terrorism events. Planning, Training, and Exercises conducted will prepare organizations and staff statewide to respond to terrorism. Equipment will be used for operational coordination during terrorism events, and resources are being cataloged and typed in preparation for a terrorism event requiring mutual aid.

What is the overall goal for this project?

The outcome of this project sustains the continued delivery of the Tribal training, exercise, planning, and resource management programs needed to remain in compliance with federal NIMS requirements. These programs span all of the core capabilities; including those of

Operational Coordination, Operational Communication, Public Information and Warning, and Planning; and provides for coordination and cooperation at all levels and for all types of disasters throughout the state. Services will be provided for all jurisdictions and agencies including state agencies, local jurisdictions, tribal governments, and non-governmental organizations. Maintaining NIMS compliance is necessary to ensure all organizations within the state remain eligible for Homeland Security grant funding.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Changes in NIMS requirements and attrition within agencies and organizations necessitate the constant need for NIMS Program investments. NIMS assessments of capabilities such as the Stakeholder Preparedness Review (SPR), Threat and Hazard Identification and Risk Assessment (THIRA), and After Action Reports / Improvement Plans from exercises and real events also demonstrate the continual requirement for a sustained NIMS program. The New Integrated Preparedness Plan (IPP) will assist in priority and gap processes. Maintenance funding will also be necessary to maintain technology systems, licenses, and an inventory of ever-changing resources spread out across the state, as well as maintenance of a credentialing system that includes a repository of documents used in support of credential verification.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No- Reductions in funding will directly reduce the planning, training and exercise support to the tribal & local jurisdiction within the state.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

Agency Name Nevada Division of Emergency Management
 Project Name Tribal NIMS

Grant Manager Name
 Bill Elliot

Contact #

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 92,200.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1	Tribal Travel	Travel for the Tribal Liaison Staff to provide NIMS coordination and support to the Tribes in Nevada, assisting with planning, training and exercises. 2 trips per month to Tribes in North and Western Nevada @\$250, 2 trips to Las Vegas for Southern Nevada Tribe visits		6,000.00
2	Tribal Supplies	Lease of Office space for Tribal Liaison Staff Phone and internet for Tribal Liaison Staff Printing and Duplication costs of planning, training and exercise materials for Tribal Tribal Liaison Staff Office Supplies for Tribal Liaison Staff		5,100.00
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ 11,100.00

Planning Budget Narrative:
 Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include:
 EOP Plans
 COOP Plans
 Communications Plans (SWIC)

Tribal travel and equipment supports the DEM tribal program to meet NIMS requirements for emergency operations plans, NIMS related training and HSEEP based exercises.

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10	Tribal Coordinator Contract	Contract for NTECC staff to support the Tribes in Nevada with planning, training and exercises. This includes contract salary costs, fringe and Marathon temp services administrative costs	1.00	80,600.00
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ 80,600.00

Organization Budget Narrative:
 Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include:
 Personnel
 Credentialing and Validation

The Tribal Coordinator pays for the Tribal coordinator to be able to provide technical assistance and liaison to tribes during an emergency.

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14				\$ -	
15				\$ -	
16				\$ -	
17				\$ -	
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ -	

Equipment Budget Narrative

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is this Request on the IPPW?	QUANTITY	UNIT COST	Total Cost	
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-	
24	Tribal Training	Funding for training contract support services.	Yes	Yes	1	500.00	500.00
25							-
26							-
27							-
28							-
29							-
Training Subtotal							500.00

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the IPPW.	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					
30	Exercise Support	Funding for exercise contract support services		1	500.00	500.00
31						-
32						-
33						-
Exercise Subtotal						500.00

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
 Travel (exercise related)
 Supplies (exercise related)
 Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				-
36				-
37				-
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.
 Management and Administration costs can include:
 Personnel costs associated with Grant Reporting



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

Washoe County Sheriff's Office

Washoe County Sheriff's Office CERT Maintain

Requested Amount

\$ 179,460.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The CCP/CERT volunteers are utilized to enhance safety and crowd control as added support to emergency responders during large scale emergencies and events. The project funding will be utilized to recruit and train more community volunteers. The volunteers are trained in disaster preparedness, emergency medical techniques, fire safety, basic search and rescue, disaster psychology and terrorism awareness education.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The Nevada SPR and THIRA documents have highlighted the valuable role of citizens trained in basic response capabilities in the event of a major disaster impacting local communities. Current investments in CCP/CERT will have a positive impact on several of these capabilities. The capabilities include community resilience, long term vulnerability reduction, logistics and supply chain management, and mass care services. Continuing to sustain the investment made by the Citizens Corps Programs such as Community Emergency Response Teams will enhance Nevada's overall preparedness and help close the gaps identified in multiple capabilities. CERT volunteers are a force multiplier to an existing resource in the above-mentioned capabilities and will enhance overall response efforts for a positive outcome to an emergency event or disaster.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The Citizens Corps Program provides emergency response training and mitigation skills to the local community volunteers from a nationally approved curriculum for incidents such as a terrorist attack. The training is directly transferable to any community and volunteers can support any statewide emergency. This adds a force multiplier to any agency seeking support during and following a disaster.

What is the overall goal for this project?

The program will sustain fundamental Citizens Corps Program (CCP) related programs and projects. The CCP projects associated with this program are concerned with training, exercises and maintaining CCP volunteers and the awareness of the public in local communities related to an all-hazards approach. These volunteers are equipped to assist themselves and others during an emergency or disaster event. CCPs throughout the state continue to strive to include the special needs population in all aspects of CCP from being a volunteer themselves, to helping other volunteers thus facilitating a better understanding of how to assist these diverse groups. Public awareness and outreach programs exist to ensure our citizens are kept aware of opportunities to be a part of the Community Emergency Response Teams (CERT) and are made aware of the tools necessary to keep themselves, their families, and communities safer in the event of emergencies or disasters. Milestones: Continue to coordinate with local CCPs to

maintain a Statewide focus on planning activities; establish and maintain local contacts to sustain and expand the CCP volunteers within the community; increase citizen participation and whole community engagement; ensure the integration of children and individuals with disabilities access and functional needs into activities with training and outreach. This will work towards a whole community approach of mitigation, response, and recovery.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The Washoe County Sheriff's Office values the hard work and dedication of all its volunteers and the support that they bring to the community. WCSO allocates funding for the CERT Program Coordinator to oversee the program and coordinate the training of the volunteers. There is no plan in place at this time to increase the offset by the organization. A reduction in grant funding may result in purchases being postponed, reductions in the number of training classes held and a reduction in public information and program supplies.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes, the funding for this project can be reduced by 30 percent with the exception of personnel which can be reduced by 10 percent. Reduction in the project will reduce CERT's ability to effectively be a force multiplier for first responders and the ability to engage in mitigation by conducting community outreach and education and the ability to equip volunteers to respond to incidents.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

Agency Name Washoe County Sheriff's Office

Project Name WCSO CERT

Grant Manager Name

Rebecca DiMaggio

Contact #

775-328-3013

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount

\$ 179,460.00

	CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
	Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1	Office Supplies, consumables, small equipment	Items such as pens, pencils, paper, post it notes, tape, staples, easel paper, markers, binders, file folders, printer ink etc., and small office equipment such as storage containers, hole punches, laminators, staplers, etc.	10	\$300	3,000.00
2	Safety Fair, Community engagement, and public information	Small useful items that are provided with printed materials during public outreach events and public speaking events at businesses or for other community groups. The items talk about community emergency and disaster preparedness as it relates to a whole community approach to disaster preparedness. The items assist with training, encouraging people to stop at the booth to gather information on community preparedness and safety. These items serve as reminders/examples of specific aspects of emergency preparedness. Items include brochures, bags imprinted with our website and other preparedness information and a declaration that the funding source are provided through FEMA, a Division of Homeland Security (DHS). This information encourages volunteerism throughout the community and drive community members to participate in the CERT Academy, resulting in informed community members. Most of the people that participate in the CERT academy go on to becoming members of the CERT team. These volunteers are trained and can support the community and first responders in the event of a disaster or emergency event.	100.00	\$35	3,500.00
3	Strickers, pins, pens, patches for volunteers	Items for volunteer uniforms to designate affiliation, training, and Emergency Response accomplishments.	400	\$5	2,000.00
4	Field Response training guides and information	The cost for printing or purchasing of field response training guides and information which serves as a continuing education resource for active volunteers. These include Field Response guides for first aid and other critical information resources for CERT responders. These items include the purchase of First Aid/CPR books for ongoing training and recertification purposes (20 packs of 5 books per pack). These books are kept by the students.	100	\$20	2,000.00
5	Personnel Management Tracking Software	The CERT Program would like to have the ability to monitor and track volunteers, while conducting wildfire evacuations, flood damage assessments, and many other events that impact the community on a large-scale using computer aided personnel management and tracking software. This application would be used as a volunteer management tool to keep volunteers safe, as well as track the areas that the volunteers have completed during their assignments. This information will be loaded in real-time to the Incident Management Team. This program/application will allow for volunteer staging and resources that CERT can provide as support to first responders. Applications will allow teams to be created inside it and then assigned as a trackable resource in support of an emergency event.	1	\$1,500	1,500.00

6	Quick Series Pocket guides or similar guides	These guides provide quick access and descriptions for CERT procedures, flood awareness, Incident Command Systems basics, conducting damage assessments, and wildland fire evacuations. The guides provide appropriate information and assistance to people with functional needs and are critical for training and emergencies.	500	\$5	2,500.00
7					-
8					-
9					-
Planning Subtotal					\$ 14,500.00

Planning Budget Narrative:

Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include:
EOP Plans
COOP Plans
Communications Plans (SWIC)

Items in the planning category will be used to maintain adequate supplies for the office and replace any equipment that is beyond it use life. Safety fair items are used to engage the public at out reach events and give community members information on preparedness. These items also help attract community members to take the CERT academy, so they can learn how to support the community during an emergency event. Personnel tracking software is an important tool used during emergency events to ensure volunteer safety and accurate time tracking during an incident. Stickers, pins, and patches are to designate affiliation and training for CERT volunteers. Quick pocket guides can be used for reference during specific types of responses and can be used for continued training. Field guides and reference information guides that relate directly to CERT Training.

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10	Personnell and Fringe Benefits Sheriff Support Specialist 3 Intermittent part time positions in support of WCSO CCP on an annual basis. These funds may be used to hire part-time staff Sheriff Support Specialists not to exceed the budget amount. No Benefits with these positions.	3,120.00	\$28	\$ 87,360.00
11	CERT Backpacks Fully stocked backpacks are issued to new volunteers upon completion of the CERT Academy and joining the program. This line item is for new backpacks replacing damaged backpacks and restocking supplies such as small tools and equipment, flashlights, light sticks, first aid supplies, PPE, safety items replacement batteries and other needed items.	182.00	\$50	\$ 9,100.00
12				\$ -
13				\$ -
Organization Subtotal				\$ 96,460.00

Organization Budget Narrative:

Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include:
Personnel
Credentialing and Validation

The organization category cost ensures the CERT program can be maintained and allows for continuing growth of the program. Maintaining volunteer training records and time contributions as well as keeping volunteer information updated is vital in the event of an emergency incident. This is achieved with 3 part time intermittent personnel. CERT backpacks are given to each CERT volunteer so that they have tools to assist during an emergency event and become a force multiplied to other local responding agencies and partners.

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Conex Storage container or trailer The Conex or Trailer will be used as a staging area and contains larger items that cannot be stored in backpacks. These funds would allow restocking items as they break, or items used to include generators site lighting, wheelbarrow, jacks, small tools (pickaxes, bolt cutters, brooms, ropes/tow straps etc.) large traffic control devices. Purchase of a trailer to move supplies and create an additional staging area when called out to rural areas where a Conex is not easily accessible	1.00	\$8,500	\$ 8,500.00	21GN-00-CCEQ

	Radios	The existing radios have gone beyond their useful life and repairs to the radios are not cost effective. New radios would provide interoperable communications capability to be able to communicate with first responders and dispatch during emergency events. Examples would be during wildland fire evacuation, flooding events, support search and rescue effort and during a potential terrorist threats. Having the ability to effectively communicate and receive information in a timely manner enhances CERT's ability to support the community and first responders during an emergency or disaster event. These radios will be P25 compliant to integrate with future radio system updates. The request for 24 radios in addition to existing radios would give the CERT program the ability to maintain span of control during an incident.	24.00	\$2,500	\$ 60,000.00	06CP-01-PORT
15						
16					\$ -	
17					\$ -	
18					\$ -	
19					\$ -	
20					\$ -	
21					\$ -	
22					\$ -	
23					\$ -	
	Equipment Subtotal				\$ 68,500.00	

Equipment Budget Narrative

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

Items in this category, Conex Shipping containers are used for storing of resupply items during and emergency event and the storage of large bulky items. Trailers can be used similarly to Conex's but are portable and can be taken to the incident. The existing CERT radios are beyond their useful life. New radios would give the CERT program the ability to have interoperability with all of the local agencies during a response. This capability will ensure responder safety. These radios will also help give the CERT program and volunteers the ability to communicate and achieve a manageable span of control during an incident.

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-
24						-
25						-
26						-
27						-
28						-
29						-
	Training Subtotal					-

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:

- Travel (training related)
- Supplies (training related)
- Contractors/Consultants (hired to support direct training-related activities)
- Attending Cert Training
- Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-
30						-
31						-
32						-
33						-
	Exercise Subtotal					-

Exercise Budget Narrative	<p>List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:</p> <p style="text-align: center;">Travel (exercise related) Supplies (exercise related) Contractors/Consultants (hired to support direct exercise-related activities)</p>

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				-
36				-
37				-
M&A Subtotal				-
M&A Budget Narrative	<p>If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.</p> <p style="text-align: center;">Management and Administration costs can include: Personnel costs associated with Grant Reporting</p>			



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

Nevada Secretary of State

Netflow and Intrusion Detection System Monitoring and Analysis

Requested Amount

\$ 134,400.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

This project fits into the FFY 2023 National Priority of Enhancing Election Security as it improves the security of county voter registration databases by funding network traffic monitoring through an Intrusion Detection System (IDS).

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This investment will primarily address the following core capabilities identified in the THIRA and SPR: Election Security, Cybersecurity and Intelligence and Information Sharing. This investment will allow county election officials to improve and maintain the security of their public facing networks, which will advance the state's goal to increase security of these networks. The IDS sensor monitoring that will be funded by this investment specifically serves as a detection system to notify county election officials of malicious attempts to access their network. Regarding intelligence and information sharing, part of the monitoring service includes notification of malicious attempts to access the network.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

One of the goals of terrorism is to cause people to lose confidence in the government. Accordingly, a terrorist organization may target voter registration systems with the goal of causing people to not have faith in the results of an election. This project will protect voter registration systems from malicious attacks, including attacks from terrorist organizations.

What is the overall goal for this project?

The goal of this project is to increase and to maintain the security of county-based voter registration systems through the monitoring of an Intrusion Detection System (IDS), including netflow monitoring, of election system networks in the following Nevada counties: Churchill, Elko, Esmeralda, Eureka, Humboldt, Lander, Lincoln, Mineral, Nye, Pershing, Storey, and White Pine. The remaining five Nevada counties (Douglas, Lyon, Carson City, Washoe, and Clark) already have IDS and netflow monitoring and analysis available to them through funding provided by the U.S. Department of Homeland Security (DHS). IDS and netflow monitoring and analysis provide local governments with a near real-time automated process that identifies and alerts on traditional and advanced threats on a network, facilitating rapid response to cyber threats and attacks. IDS and netflow monitoring and analysis will enhance the cybersecurity capability of the Nevada's smallest counties as it relates to elections. Nevada is what is known as a "bottom-up" state, which means that each county election office maintains its own voter registration database. As evidenced by activity that occurred in other states in the lead up to the 2016 presidential election, voter registration databases are prime targets for identity thieves and those wishing to undermine democratic election processes. Unfortunately, many of Nevada's smallest counties do

not have the technical expertise or financial resources to enhance their election system's network security by implementing a robust security apparatus.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This proposal consists entirely of a service contract for IDS and netflow monitoring and analysis. In order for IDS and netflow monitoring and analysis to continue beyond the grant period, an alternative funding source would need to be identified. Alternative funding sources include: (1) an appropriation from the Legislature or (2) the assuming of the ongoing costs by the individual counties. Although not preferred, a third option would also be to discontinue the service once the grant period is over.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No. If this project were to be scaled down by reducing the number of counties involved, it would greatly increase the election security vulnerability of the State and could jeopardize the integrity of statewide elections.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

Agency Name **Secretary of State**
 Project Name **Netflow and Intrusion Detection System**

Grant Manager Name
 Ashley Griffiths

Contact #
 775-684-5738

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 134,400.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Tier 1 - IDS netflow monitoring and analysis - Churchill County	12.00	890.00	\$ 10,680.00	05NP-00-IDPS
15	Tier 1 - IDS netflow monitoring and analysis - Elko County	12.00	890.00	\$ 10,680.00	05NP-00-IDPS
16	Tier 1 - IDS netflow monitoring and analysis - Esmeralda County	12.00	890.00	\$ 10,680.00	05NP-00-IDPS
17	Tier 1 - IDS netflow monitoring and analysis - Eureka County	12.00	890.00	\$ 10,680.00	05NP-00-IDPS
18	Tier 2 - IDS netflow monitoring and analysis - Humboldt County	12.00	1,150.00	\$ 13,800.00	05NP-00-IDPS
19	Tier 1 - IDS netflow monitoring and analysis - Lander County	12.00	890.00	\$ 10,680.00	05NP-00-IDPS
20	Tier 1 - IDS netflow monitoring and analysis - Lincoln County	12.00	890.00	\$ 10,680.00	05NP-00-IDPS
21	Tier 2 - IDS netflow monitoring and analysis - Mineral County	12.00	1,150.00	\$ 13,800.00	05NP-00-IDPS
22	Tier 1 - IDS netflow monitoring and analysis - Nye County	12.00	890.00	\$ 10,680.00	05NP-00-IDPS
23	Tier 1 - IDS netflow monitoring and analysis - Pershing County	12.00	890.00	\$ 10,680.00	05NP-00-IDPS
24	Tier 1 - IDS netflow monitoring and analysis - Storey County	12.00	890.00	\$ 10,680.00	05NP-00-IDPS
25	Tier 1 - IDS netflow monitoring and analysis - White Pine County	12.00	890.00	\$ 10,680.00	05NP-00-IDPS
26				\$ -	
27				\$ -	
28				\$ -	
Equipment Subtotal				\$ 134,400.00	
Equipment Budget Narrative	<p style="text-align: center;">List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)</p> <p>The entire project falls under the Equipment category and consists of a service contract for Intrusion Detection System (IDS) and netflow monitoring and analysis. This contract will increase and maintain the cybersecurity of county-based voter registration systems, thus meeting the overall goal of this project.</p>				

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-
29						-
30						-
31						-
32						-
33						-
34						-
Training Subtotal						-
Training Budget Narrative	<p>List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:</p> <p style="text-align: center;">Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training</p>					

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-
35						-
36						-
37						-
38						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
 Travel (exercise related)
 Supplies (exercise related)
 Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
39				-
40				-
41				-
42				-
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.
 Management and Administration costs can include:
 Personnel costs associated with Grant Reporting



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

Nevada State Police - Highway Patrol

Nevada State Police Integrated Training and Exercise Program

Requested Amount

\$ 151,348.16

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

This project addresses the following SHSP and National Priorities: 1) Enhancing the protection of soft targets/crowded places, 2) Enhancing information and intelligence sharing and analysis, 3) Combating domestic violent extremism, and 4) Enhancing community preparedness and resilience.

The project will also address and include the following State of Nevada 2023 High Priority Core Capabilities: 1) Operational Coordination, 2) On-Scene Security, Protection, and Law Enforcement, 3) Public Health, Healthcare and Emergency Medical Services.

The Lifelines that will be exercised include Safety and Security, Health and Medical, and Communications.

We will also work to engage the following entities and programs, as appropriate: Fusion Centers through the engagement during the exercise to capture and share intelligence and information, 2) Citizen Corps by engaging local Community Emergency Response Teams to assist and support the exercise, 3) National Incident Management System through the offering of multiple ICS courses leading up to the exercise, 4) Public Information and Warning through the distribution of pre and real time exercise information, and 5) Planning through the use of both the emergency planning process and the exercise and evaluation of current plans.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project will help address and enhance the following gaps: 1) Public Information and Warning. We will utilize appropriate reverse 9-1-1 systems to notify the public of the exercise and its intent. We will work to bridge the identified gap of providing similar information to public members with Access and Functional Needs. This will be done through the utilization of 3-1-1, written media, and translated public information messages using the reverse 9-1-1 system to ensure that those with limited English proficiency are advised as well. 2) Operational Coordination. We will exercise the ability to meet the prescribed goal of "establish and maintain a unified and coordinated operational structure and process across 6 jurisdictions affected and with 10 partner organizations involved in incident management." The dual state exercise will include over 15 different agencies and organizations and will involve over six affected jurisdictions. 3) Intelligence and Information Sharing. One of the exercise's objectives will exercise the gap identified in the THIRA by "within 30 minutes of the identification or notification of a credible threat, identify/analyze local context of the threat for the respective area of responsibility, and facilitate the sharing of threat information with 15 priority intelligence stakeholder agencies/ entities in accordance with the intelligence cycle and all dissemination protocols." 4) Public Health, Healthcare, and Emergency Medical Services. One exercise objective will partially address the completion of triage and initiation of care for a large group of people requiring Emergency Medical Services.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

As the State of NV continues to enhance and grow its response capabilities, all of our training, exercise, and other preparedness projects are tied to known or perceived threats of terrorism. This project will allow state, local, tribal, federal, private sector, and Voluntary Organizations Active in Disaster (VOAD) partners to plan for, prepare for, mitigate against, respond to, and/ or recover from the effects of a terrorist incident.

The exercise scenarios will center around a terrorist attack on a mass gathering event that identifies and discusses the following capabilities: Mass Casualty response, Mass Fatality response, a Hazardous Materials assessment, an Intelligence and Information Gathering response, among others.

This addresses the following SHSP and National Priorities: 1) Enhancing the protection of soft targets/crowded places, 2) Enhancing information and intelligence sharing and analysis, 3) Combating domestic violent extremism, and 5) Enhancing community preparedness and resilience. The project will also address and include the following State of Nevada 2023 High Priority Core Capabilities: 1) Operational Coordination, 2) On-Scene Security, Protection, and Law Enforcement, 3) Public Health, Healthcare and Emergency Medical Services.

All equipment purchased under this grant will be allocated to the NV Dept of Public Safety Highway Patrol Division - Reno for future training courses and exercises.

What is the overall goal for this project?

The goal is to improve local jurisdictional and tribal partner's capabilities to efficiently and effectively respond to a terrorist related incident. To do this, multiple tabletop exercises (TTX) and Drills will be held throughout the state to enhance and develop relationships that would be crucial during a response. The intended audience of this program will be the rural areas with the direction, support, and buy-in of local authorities.

Upon completion of this year-long training and exercise program, the capabilities and the resiliency of the State of Nevada and the participating agencies will be enhanced and improved. In anticipation of the exercises, numerous training opportunities will be held. These opportunities will help build knowledge and skills of the participants that can be utilized and evaluated during the exercise itself. Courses are listed in the grant application and include but are not limited to: Incident Command System (ICS), All-Hazards Position Specific, Stop-the-Bleed, ICS/ EOC Interface, Tactical Emergency Casualty Care (TECC), Rescue Task Force (RTF), Advanced Law Enforcement Rapid Response Training (ALERRT), among others.

All agencies and participants in the training and exercise will benefit from the enhanced capabilities which will ultimately enhance the capabilities of both the State of NV and surrounding states.

At a minimum, this training and exercise program will invite the following jurisdictions: local law enforcement and fire departments, tribal entities, community programs, non-governmental organizations, NV Dept of Public Safety, NV Dept of Transportation, NV Dept of Wildlife, among others.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

There are no additional financial obligations that will be incurred by this project.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes, the funding request can be reduced and yes, the project is scalable.

Potential cost savings measures:

The amount of requested equipment can be reduced.

The amount of training courses offered can be reduced.

The size of the exercises can be reduced.

If the size of the exercises are reduced, then the hours associated with designing and developing the exercises can be reduced.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

Agency Name Nevada Department of Public Safety
 Project Name Nevada State Police Integrated Training and Exercise Program

Grant Manager Name
 Lorin Correll

Contact #
 702-336-1778

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 151,348.16

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10	Rental vehicle	4.00	250.00	\$ 1,000.00
11	Overtime rate for Lorin Correll plus Fringe Benefits	25.00	104.92	\$ 2,623.00
12	Hourly rate for Contractor	10.00	50.00	\$ 500.00
13				\$ -
Organization Subtotal				\$ 4,123.00
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			
Lorin Correll will serve as the Program Manager/ Exercise Director. He will use the nationally-recognized Homeland Security Exercise Evaluation Program (HSEEP) to design, develop, coordinate, facilitate, and evaluate the Tabletop Exercises (TTX) and the Drills. The costs included in this category will pay for a rental vehicle for one or more HSEEP-trained individuals to accompany and assist him with the exercises. The rental vehicle will be used to transport the individuals as they are not state employees so they are not allowed to travel in state vehicles. The Overtime and Fringe Rate for Lorin is factored at \$104.92 per hour based on his current rate of pay. He will not work in this program during normal work hours so all costs are figured at his OT rate. There is funding included for one HSEEP Subject Matter Expert to assist him with the design, development, coordination, facilitation and evaluation of all exercise components.				

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	9 mm FX Toxfree Non Marking Simunition Cartridges individual rounds	15000.00	0.63	\$ 9,450.00	03OE 01- NLTA
15	5.56 mm FX Non marking cartridges clipped for M4/M16 Type Individual rounds	5400.00	0.92	\$ 4,968.00	03OE-01- NLTA
16	9 mm SecuriBlank Lous Toxfree 50 (Blanks:Non-Live Ammunition) 500 rounds per	10.00	227.00	\$ 2,270.00	3OE 01- NLTA
17	Tactical Medical bags - Individual First Aid Kits (IFAK) - North American Rescue	100.00	155.09	\$ 15,509.00	09ME-01-BAGM - Bag/Kit/Pack, Medical
18	MCI Rapid Response Throw Kit - North American Rescue	10.00	475.00	\$ 4,750.00	09ME-01-BAGM - Bag/Kit/Pack, Medical
19	Portable Training Facility	4.00	10,692.04	\$ 42,768.16	19SS-00-SHEL - Systems, Shelter, Rapid Deployment
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ 79,715.16	

Equipment Budget Narrative

**List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)**

Part of this program will include the use of simunitions to provide real-world training and exercise opportunities for first responders. The weapons used to fire the simunitions are being purchased with the FY2022 SHSP Nevada Department of Public Safety Highway Patrol Division Active Shooter Training, Tabletop Exercise, and Full-Scale Exercise Grant Award so no additional weaponry is included in this request. The Tactical Medical Bags X 100 will be distributed to local first responders upon completion of the Tactical Medicine for First Responders course. These kits will be available for their own use during emergency operations. The MCI Rapid Response Throw Kit X 10 is a Mass Casualty Incident (MCI) Kit and one (1) will be left with each rural county that participates in one of the exercises or drills. The Portable Training Facility is a rapidly deploying unit that allows for active shooter/ active assailant drills to take place within it. This type of facility is easily erected, transported, and reconfigured to meet the needs of the different training locations for this and future projects. The preferred unit can be found at <https://utmworldwide.com/portable-training-facility-ptf/>

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					
24	A_XP_BTMITP-2304BSLTD: Basic Tactical Medical Instructor Training Program - FLETC			2	4,425.00	8,850.00
25	TMFR: Tactical Medicine for First Responders - FLETC			3	11,250.00	33,750.00
26	Travel for HSEEP Trained and Experienced Facilitators to assist with the delivery of Tabletop Exercises.			5	1,782.00	8,910.00
27						-
28						-
29						-
Training Subtotal						51,510.00

Training Budget Narrative

**List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training**

This project addresses the following SHSP and National Priorities: 1) Enhancing the protection of soft targets/crowded places, 2) Enhancing information and intelligence sharing and analysis, 3) Combating domestic violent extremism, and 4) Enhancing community preparedness and resilience.

The project will also address and include the following State of Nevada 2023 High Priority Core Capabilities: 1) Operational Coordination, 2) On-Scene Security, Protection, and Law Enforcement, 3) Public Health, Healthcare and Emergency Medical Services.

The Lifelines that will be exercised include Safety and Security, Health and Medical, and Communications. All training travel costs will be incurred specifically for the travel to and the delivery of the training courses. The Tactical Medicine for First Responders and the Basic Tactical Medical Instructor Training Program courses will be offered prior to the delivery of the exercises and drills. The goal of the training is to enhance their capabilities and then to exercise it during the follow on drills and exercises.

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-
30	Design, develop, facilitate, and evaluate Tabletop Exercises (TTX)			1	11,000.00	11,000.00
31	Design, develop, facilitate, and evaluate first responder Drills.			1	5,000.00	5,000.00
32						-
33						-
Exercise Subtotal						16,000.00

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
Travel (exercise related)
Supplies (exercise related)
Contractors/Consultants (hired to support direct exercise-related activities)

This project addresses the following SHSP and National Priorities: 1) Enhancing the protection of soft targets/crowded places, 2) Enhancing information and intelligence sharing and analysis, 3) Combating domestic violent extremism, and 4) Enhancing community preparedness and resilience.

The project will also address and include the following State of Nevada 2023 High Priority Core Capabilities: 1) Operational Coordination, 2) On-Scene Security, Protection, and Law Enforcement, 3) Public Health, Healthcare and Emergency Medical Services.

The Lifelines that will be exercised include Safety and Security, Health and Medical, and Communications. All exercise travel costs will be incurred specifically for the travel to and the delivery of the Tabletop Exercises and the Drills. The goal of the exercises is to give the participants the opportunity to exercise in real time, the skills that they should have learned in the previously identified classes.

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				-
36				-
37				-
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.

Management and Administration costs can include:
Personnel costs associated with Grant Reporting



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

Washoe County Sheriff's Office

Washoe County Sheriff's Office Consolidated Bomb Unit Enhance

Requested Amount

\$ 300,000.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Enhancing the protection of Soft Targets / Crowded places – The requested robot platform and intergraded CBRNE sensors would allow for rapid deployment during special events to determine if CBRNE threat is present and remote mitigation efforts can be made. This system is standalone and is man portable.

Combating Domestic Violent Extremism – The requested robot platform would allow for the remote detection of CBRNE hazards. These hazards have been used by extremists' groups in past attacks across the United States and the world.

Enhancing Election security – On election day, the Consolidated Bomb Squad completes sweeps of the election office. Also on election day, the Bomb Squad staffs a team of bomb technicians to respond to polling locations if a suspected suspicious item is located. The requested robot platform would allow for rapid assessment of the detection of any chemical, biological, radiological, nuclear, or explosive threats to the public during the election process.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The requested robot platform has several capabilities that can be used during the response to an active assailant threat. The compact design allows for rapid deployment without the need for a large support vehicle. The enhanced capabilities of CBRNE detection integration allows for the identification of hazardous substances present and/or the ability to eliminate the presence of a hazardous substance. The platform testing can be completed without the need for decontamination to be established. This allows for a more expedient identification of hazardous substances.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The Consolidated Bomb Squad is responsible for responding to explosive devices and suspicious packages and rendering safe these devices and possible weapons of mass destruction. Chemical, biological, and explosive devices have been favored by terrorist groups to cause large areas of geographic damage, as well as significant death tolls and casualties to further their terrorist ideology.

The requested robot platform would be able to detect, identify and assist in mediation of explosive and dispersal devices used by terrorists.

What is the overall goal for this project?

The Consolidated Bomb Squad based in Reno, Nevada covers an area of responsibility of over 27,500 square miles consisting of Humboldt, Pershing, Churchill, and Storey counties, as well as the second most populated county in Nevada, Washoe County. The Consolidated Bomb Squad is part of a Federal Task Force that responds to all of Nevada and includes a small area in California.

Our goal is to maintain and improve our operational effectiveness and expand our dismounted operational capabilities. This robot platform would provide the most advanced platform to identify CBRNE hazards while keeping first responders safe and allowing valuable time for proper mitigation and life safety decisions to be made in a timely manner.

The ability for the Consolidated Bomb Squad to deploy a robotic platform that has integrated Chemical, Biological, Radiological, and Explosive detection and identification capabilities would assist TRIAD in early identification of the hazard. With this capability, containment and mediation planning could begin earlier in the response. The robot could be deployed immediately while decontamination is being established, cutting identification time down.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

All sustainment and maintenance related expenses will be covered by the partnering agencies of the Consolidated Bomb Squad.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

This project is designed to be purchased as a package to include the robot platform and three separate CBRNE sensors. Although the sensors can be purchased separately and scale the project, it will significantly impact the ability to identify hazardous substances.

Robot Platform \$219,450.00
 Robot Training \$11,550.00
 Radiation Detection \$20,000.00
 MuntiRAE Integration \$43,000.00
 CWA / TIC Sensor \$35,000.00
 If bought as a package it will cost \$300,000.00
 If bought separately it will cost \$329,000.00

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
- Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
- No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

Agency Name Washoe County Sheriff's Office
 Project Name Consolidated Bomb Squad Enhancement

Grant Manager Name
 Rebecca DiMaggio

Contact #
 775-328-3013

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 300,000.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Chemical, Biological, Radiological, Nuclear, Explosive (CBRNE) Robot	1.00	300,000.00	\$ 300,000.00	AEL 03OE-07-ROBT
15				\$ -	
16				\$ -	
17				\$ -	
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ 300,000.00	

Equipment Budget Narrative

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

This project is designed to be purchased as a package to include the robot platform and three separate CBRNE sensors. Although the sensors can be purchased separately and scale the project it will significantly impact the ability to identify hazardous substances.

Robot Platform \$219,450.00
Robot Training \$11,550.00
Radiation Detection \$20,000.00
MuntlRAE Integration \$43,000.00
CWA / TIC Sensor \$35,000.00
If bought as a package it will cost \$300,000.00
If bought separately it will cost \$329,000.00

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-
24						-
25						-
26						-
27						-
28						-
29						-
Training Subtotal						-

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:

- Travel (training related)
- Supplies (training related)
- Contractors/Consultants (hired to support direct training-related activities)
- Attending Cert Training
- Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
 Travel (exercise related)
 Supplies (exercise related)
 Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				-
36				-
37				-
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.
 Management and Administration costs can include:
 Personnel costs associated with Grant Reporting



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

Washoe County Sheriff's Office

Washoe County Sheriff's Office Cybersecurity Maintain

Requested Amount

\$ 193,621.70

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The priority area being addressed is Enhancing Cyber Security. Software and training provide response capabilities to prevent a threatened or actual act of terrorism or damage to critical infrastructure. Capabilities provide preparation for and response to acts of terrorism through the use of digital devices.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Cybersecurity is listed as a high priority core capability and a primary threat in THIRA and SPR. Cybersecurity Project (CSP) is one component identified as a statewide need to be addressed at the Cybersecurity Protection level. The target capability is to implement and maintain procedures to detect malicious activity and to conduct technical and investigative-based countermeasures, mitigations, and operations against malicious actors to neutralize existing and emerging cyber-based threats, consistent with established protocols and law enforcement methods. This involves planning, measuring, monitoring, analysis and corrective action.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

State and National infrastructure and IT platforms are at constant risk of attack from terroristic acts as well as internal/external personnel. Washoe County Sheriff's Office (WCSO) dedicates Detectives to investigate cyber related matters, cyber intrusion and cyber intellectual property theft.

What is the overall goal for this project?

Cybersecurity continues to be one of the greatest threats to governmental agencies and infrastructure. Threats come from both external and internal sources. Cybersecurity is critical to identifying and responding to terrorism. Nevada Commission on Homeland Security (NCHS) ranks Cybersecurity a number one priority. Information Technology (IT) resource threats include unidentified suspects, malicious data and/or physical disasters making systems unavailable. Malicious activity and data loss, monitoring, planning, and responding to data disaster recovery are primary mission components. We aim to bridge the gap between cyber threat and cyber response capability through the purchase and implementation of software, hardware, and services; develop and implement activities and to identify threat events timely through continuous monitoring and corroboration. Washoe County Sheriff's Office (WCSO) dedicates personnel to investigating cyber related matters, cyber intrusion, and cyber intellectual property theft. WCSO partners with federal and state law enforcement combining resources and experience. It is the only full-time law enforcement agency in Northern Nevada assisting with cybersecurity with a focus of addressing threats primarily in Northern Nevada as well as the capability to respond statewide. Cyber events involving security breaches usually rise to criminal

acts. WCSO responds to and addresses threats and recovers critical data negatively affecting governmental infrastructure through digital data recovery by acquiring and providing resources to trained personnel.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Cybersecurity requires continually evolving software/hardware. The current financial commitment will support the operation of a full-time Cyber Center and will be maintained by the 2023 grant.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No. Hardware/Software prices are independently set by the vendor and due to the evolving technologies and sophistication of threats, these items must be continually upgraded.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

Agency Name Washoe County Sheriff's Office
 Project Name Cybersecurity Maintain

Grant Manager Name
 Rebecca DiMaggio

Contact #
 775-328-3013

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 193,621.70

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Cellebrite iOS and Android Premium - Interrogates locked and unlocked devices - 12 mos subscription	1.00	151,515.00	\$ 151,515.00	05HS-00-FRNS
15	Whooster - provides subject based actionable intelligence - 12 mos subscription	2.00	700.00	\$ 1,400.00	05HS-00-FRNS
16				\$ -	
17				\$ -	
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ 152,915.00	

Equipment Budget Narrative

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

Equipment: The amount requested is for the licenses and software from Cellebrite for forensic analysis and examinations and the locking/unlocking of multiple types of devices. Additionally, included in this request is Whooster programming that provides subject based actionable intelligence.

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-
24	Travel costs for 3 (incl county & non county regional team members) to attend SANS FOR 509 Enterprise Cloud Forensics and Incident Response			3	2,179.90	6,539.70
25	Registration costs for 3 (incl county & non county regional team members) to attend SANS FOR 509 Enterprise Cloud Forensics and Incident Response			3	9,224.00	27,672.00
26	Magnet Forensic Training - Annual pass for training			1	6,495.00	6,495.00
27						
28						-
29						-
Training Subtotal						40,706.70

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

One annual training pass for unlimited Magnet Forensics in-person and on-line training for forensic analysis and examinations is requested totalling \$6,495.00. Other training expenses are for registration (estimated at \$9,224.00 each) and associated travel costs for three (3) detectives (county and non-county regional team members) to attend the SANS FOR 509 Enterprise Cloud Forensics and Incident Response training class historically held in San Diego, California. Travel expenses are estimated for 6 days based on 2023 GSA, additional misc. costs of 15% for lodging taxes and fees is also included.
 Airfare round trip: 3 people x \$450 = \$1,350.00
 Lodging: \$181 x 6 nights x 3 people = \$3,258.00
 M&IE: 5 full days @ \$74 + 2 travel days @ \$55.50 x 3 people = \$1,443.00
 Misc Travel: \$181 x 6 nights x 3 people x 15% = \$488.70

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
 Travel (exercise related)
 Supplies (exercise related)
 Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				-
36				-
37				-
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.
 Management and Administration costs can include:
 Personnel costs associated with Grant Reporting



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

Washoe County Sheriff's Office

Washoe County Sheriff's Office Northern Nevada Regional
Intelligence Center

Requested Amount

\$ 110,422.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery

- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The Northern Nevada Regional Intelligence Center (NNRIC) is working with the Nevada Department of Public Safety (DPS) Records and Compliance for access to other data sources to better share information statewide utilizing the information and intelligence mapping software enhancements 2022 platform. NNRIC continues to see regional collaboration and success between the cities of Reno and Sparks, Washoe County, Nevada HIDTA, ATFE, FBI, USSS and DEA. Our collaborative hub of information sharing in the State proved invaluable during the Social Justice Movement and summer of unrest. The groundwork and construction for information channels has been instituted and these funds would allow for improved data mining and information sharing that is instrumental in: enhancing the protection of soft targets/crowded places, information and intelligence sharing and cooperation with federal agencies, including the Department of Homeland Security combating domestic violent extremism, Community preparedness and resilience as well as election security.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The NNRIC information and intelligence mapping software is currently implemented. This funding will further enhance current capabilities and address the ability to better access and share critical information from across the region in an organized and timely manner. With additional data sources, analyst-level real time event status and stratified policing crime reduction strategies, we will be more effective and efficient in our delivery of services. The enhancements will enhance the analysts' capacity to provide the intelligence needed in situational assessments to include terrorist events, active assailants and events of civil unrest. The project will be managed by the NNRIC Director with technical assistance from the NNRIC Senior Business Systems Analyst.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

NNRIC monitors social media and other communications, identifying potential threats to either locations, persons, or cyber related threats. NNRIC quickly collects and disseminates information to the investigating agency. Nevada State Comprehensive Emergency Management Plan listed terrorist attacks among those most likely to be encountered. Requested funding will be used to provide intelligence gathering needed for investigations as well as sharing of the intelligence. This would include the addition of software and hardware to enhance our capacity to provide intelligence based on financial analysis.

What is the overall goal for this project?

Nevada State Comprehensive Emergency Management Plan threats occur in the Northern Nevada region and NNRIC will play a vital role in the intelligence gathering and distribution of information throughout the region. The majority of funding requested in this investment will be used to provide greater access to the intelligence gathering/data collection needed for investigations as well as sharing of the intelligence across jurisdictional boundaries. More robust searching platforms allow analysts the ability to quickly find, validate, and disseminate information across the State.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Washoe County has absorbed licensing and operational expenses into its yearly budget. Included in this application are additional capabilities which will benefit the collaborative efforts of Southern Nevada Counter Terrorism Center (SNCTC), Nevada Threat Analysis Center (NTAC), and NNRIC. The capabilities are tiered and contain 6 additional data source connections, user licensing, gun operations application, internal stratified dashboard to identify regional crime trends, and executive operational dashboards. Successful application of these products allows for more efficient flow of information and allows NNRIC to share data across the State. Washoe County continually looks to find permanent funding sources for programs which provide value to our State resilience strategies.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes, individual line items may be removed to reduce the overall budget.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

Agency Name Washoe County Sheriff's Office
 Project Name Northern Nevada Regional Intelligence Center

Grant Manager Name
 Rebecca DiMaggio

Contact #
 775-328-3013

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 110,422.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Microsoft Power BI licenses - 1 yr	10.00	225.00	\$ 2,250.00	05HS-00-FRNS
15	CLEAR - data point software - 10 users - 1 yr	1.00	13,800.00	\$ 13,800.00	05HS-00-FRNS
16	AmpedFIVE forensic image and video enhancement software - 10 lic and in house training - lic 1yr	1.00	21,000.00	\$ 21,000.00	05HS-00-FRNS
17	Real Time Crime - online data source - 1 yr	1.00	59,872.00	\$ 59,872.00	05HS-00-FRNS
18	Digital Intelligence Forensics Work Station	1.00	13,500.00	\$ 13,500.00	04HW-01-INHW
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ 110,422.00	

Equipment Budget Narrative

**List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)**

Digital Intelligence Forensics Work Station utilized by Federal, State, and Local Law Enforcement to collect, review, analyze and manage digital data.
Microsoft Power BI: Plugin that provides capacity to accelerate access to insights with advanced AI, unlock self-service data prep for big data, and simplify data management and access at enterprise scale. Microsoft based software integrates with Microsoft office suite, plugs in to pre-existing NNRIC specific software and fully compatible with current and upcoming CAD/JMS/RMS replacement systems.
CLEAR is powered by billions of data points and leverages cutting-edge public records technology to bring all key content together in a customizable dashboard. Locate hard-to-find information and quickly identify potential concerns.
AmpedFIVE: Forensic image and video enhancement. Load images, videos, and hundreds of proprietary formats. Analyze and interpret data file and structure. Restore and enhance to clarify license plates, objects and faces.
Real Time Crime: Track domestic and international terrorism and provide intelligence based on financial analysis. Data source connects to existing NNRIC infrastructure and software

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-
24						-
25						-
26						-
27						-
28						-
29						-
Training Subtotal						-

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
 Travel (exercise related)
 Supplies (exercise related)
 Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				-
36				-
37				-
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.
 Management and Administration costs can include:
 Personnel costs associated with Grant Reporting



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

Carson City Community Emergency Response Team Carson City CERT

Requested Amount

\$ 75,484.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The Carson City CERT is trained and equipped to enhance community preparedness and resilience by providing disaster and terrorism-related prevention and preparation resources and information to the community through public events and electronic media, and providing support to first responders, volunteer organizations and NGOs during critical incidents.

Examples of planned community outreach include staffing informational tables at local home improvement centers during September, the national preparedness month to raise awareness about the importance of preparing for disasters and emergencies that could happen at any time. We are using social media to inform subscribers of best practices in preparedness and prevention through temporaneous messages (e.g. flood messages during wet season, fire messages during fire season) and also to inform them of current events (such as community training, CERT participation, etc).

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Carson City CERT members complete the Basic CERT training course which includes the subjects of Overview of CERT Operations, Incident Command System, Disaster Medical Operations, Search and Rescue, Disaster Psychology, Fire Safety, and Terrorism Awareness. All of these training areas can be employed to prevent, prepare for, protect against, mitigate, and recover from threats identified in the THIRA/SPR. Carson City CERT focuses on three most likely threats to our community: wildland fires, floods, and earthquakes, and provides information materials and resources to the community to address gaps in these threat areas.

Additionally, Carson City CERT has developed an expertise in the staffing and management of evacuation centers, and has recently promulgated an Evacuation Center procedure which the Northern Nevada chapter of the American Red Cross describes as a model, and in fact adopted portions of this procedure. Carson City CERT plans on developing and implementing a joint exercise with the Red Cross in the near future. This exercise will test our evacuation center procedures, and allow us to identify any existing gaps, and refine our procedure to close those gaps.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Carson City CERT members all complete Terrorism Awareness training as part of the Basic CERT training course. In addition, regular training is provided to the team to sustain their knowledge of this threat, enabling them to more readily recognize signs of possible terrorism activities and more accurately report their observations.

Carson City CERT provides materials and training to the community related to attacks in crowded and public spaces and active shooters. Also, Carson City CERT members have acted as role

players for Carson City Fire Department as they test their EMS candidates, helping CCFD select the best candidates who could be employed to provide medical attention to a victim or victims of terrorism.

Finally, Carson City CERT has developed a working relationship with DEM NVOC and can provide CERT volunteers to assist NVOC during activations, when requested by NVOC. This will allow NVOC staff to focus on their primary mission and potentially reduce the decision and response cycles in response to a terrorist incident.

What is the overall goal for this project?

Carson City CERT will use the POETE model to measure current capabilities and gaps and then develop plans to expand current capabilities and close gaps. One of the first priorities is to establish and maintain regular communications with other CERT teams. This low-hanging fruit will benefit the Carson City community, as well as create regional capabilities, by understanding gaps and developing synergies that will close those gaps. We will conduct joint training exercises with the regional teams to test those synergies.

Next, we intend to develop and expand our training cadre to be better able to provide community and team training related to community resilience and preparedness. By developing a training cadre, we will be able to grow the team through community messages and outreach campaigns. By increasing the team membership, Carson City CERT will be able to provide more community outreach events and will be better staffed to provide support to first responders during a critical incident.

Another aspect of growing team capabilities is our goal of establishing and implementing a Teen CERT program. In coordination with our local high school vocational training courses, we intend to provide Teen CERT training to selected high school students in order to provide them with additional skills to help them achieve their vocational goals, as well as provide additional team resources to use in the event of a critical incident or support to a large scale public event.

We will continue to develop and refine our evacuation center procedures, and exercise these procedures with government and VOAD stakeholders.

Finally, we will conduct regular CERT academies to the general community in order to develop stronger resilience and preparedness.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Until such time that this grant application is approved, Carson City CERT will continue to be supported by Carson City Fire Department.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No. Carson City CERT has not been the recipient of HSGP grant funds in the past, and has been primarily sustained directly through Carson City Fire Department funds. Planning, training and exercise supplies, equipment and contract support has therefore been minimal. This initial HSGP grant application thoughtfully describes and requests planning, training and exercise procurements which will allow Carson City CERT to establish a baseline capability and better develop, enhance, and expand its program to support community preparedness and resilience.

This grant application has been developed to establish a baseline capability, and is scalable to meet the anticipated growth in planning, training and exercises in the future years. However, some of the requested acquisitions have a long shelf-life and would not need to be procured on an annual basis, potentially reducing the requested amount for next fiscal year.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
- Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
- No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

Agency Name Carson City CERT
 Project Name Carson City CERT

Grant Manager Name
 Serge Duarte

Contact #
 (775) 230-7327

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 74,534.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1	Carson City CERT Program Coordinator. Based on average 10 hours/wk for 52 wks. No benefits provided to contractor to support the Carson City CERT program	1	30,000.00	30,000.00
2	Planning supplies for CERT team members to include CERT-marked clothing, first-aid supplies, spiral-bound laminated reference guides related to CERT procedures, ICS basics, flood and wildfire evacuations, etc	25.00	400.00	10,000.00
3	Training materials to include Red Cross First-Aid/CPR-AED participant and instructor manuals	50	32.00	1,600.00
4	Outreach materials to provide for community awareness events, safety fairs, and public speaking engagements.	400	15.50	6,200.00
5	CERT marked flags and table covers to draw attention and guide viewers to preparedness and prevention materials. Will be used during public events, safety fairs, and other events where CERT provides community awareness.	4	181.00	724.00
6				-
7				-
8				-
9				-
Planning Subtotal				\$ 48,524.00

Planning Budget Narrative:
 Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include:
 EOP Plans
 COOP Plans
 Communications Plans (SWIC)

A single contract staff as program coordinator will manage and report on grant use and expenditures on a quarterly basis, or more frequently as required; will manage the overall CERT program to include planning, operating, equipping, training and exercising processes; will coordinate with CERT team leads to maintain and refresh supply and equipment inventories used for planning, training and exercises; will develop with CERT team leads training and exercise opportunities which will maintain and enhance current skills and develop additional skills needed to protect our community; will provide CERT oversight during deployments; will coordinate with other CERT programs, public safety agencies, NGOs, and other related organizations; and will follow appropriate federal, state and local acquisition and travel regulations in the expenditure of grand funds.

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -

Organization Budget Narrative:
 Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include:
 Personnel
 Credentialing and Validation

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Hand tools used for light search and rescue, scene evaluation, flood response, small fires, and other CERT responses.	4.00	950.00	\$ 3,800.00	03SR-02-TLHN
15	Storage racks used to organize CERT supplies and equipment which are used during planning, training, exercises, and critical incidents.	6.00	250.00	\$ 1,500.00	19MH-00-CONT
16	Annual business subscription to SmartSheet software program to facilitate program management and inform required reports	1.00	300.00	\$ 300.00	
17				\$ -	
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ 5,600.00	

Equipment Budget Narrative

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

Carson City CERT has no durable tools immediately available to the team to use for training, exercises and critical incidents. These tools are essential to protect lives and property, and to reduce injury to CERT members. Additionally, we need an ability to store, organize and quickly deploy CERT supplies and equipment. The SmartSheet software will be used to manage the grant program and provide data to inform required reports.

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is this Request on the IPPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-
24	Attend Nevada Emergency Preparedness Association Summit 2 days	Yes	No	2	1,267.00	2,534.00
25	Attend CERT national conference 5 days	Yes	No	2	2,438.00	4,876.00
26						-
27						-
28						-
29						-
Training Subtotal						7,410.00

Training Budget Narrative

training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

NEPA Summit costs (per person); Registration \$150, Travel \$550 (840 miles round trip from Carson City to Las Vegas using personal car, using GSA FY2023 mileage rate of .655/mile), Per Diem \$567 (3 nights lodging @\$120/nt, 3 days per diem @ \$69/day in the Las Vegas, NV area (using GSA FY2023 per diem rates)

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the IPPW.	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-
30	Individual safety equipment used during exercises and critical incidents such as hard hat, kneepads, waterproof notebooks, duct and electrical tape, and carry bags for gear	Yes		50	260.00	13,000.00
31						-
32						-
33						-
Exercise Subtotal						13,000.00

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
 Travel (exercise related)
 Supplies (exercise related)
 Contractors/Consultants (hired to support direct exercise-related activities)

Understanding how team members are protected is an essential component of the design of exercises, as this will help understand any safety limits to the exercise. Individual safety equipment is critical to ensure safety of team members during exercises and critical events.

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				-
36				-
37				-
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.
 Management and Administration costs can include:
 Personnel costs associated with Grant Reporting



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

Department of Administration Enterprise IT Services EITS Communication Site Preparation and Recovery Planning

Requested Amount

\$ 85,189.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

This directly supports the FFY23 Extremism National Cybersecurity Priority by building on core capability Domestic Extremism Acts of Terrorism on Cell and Communication Towers. Without the adequate training the necessary law enforcement systems could go down due to lack of resources, catastrophe, or other situation to be mitigated by this training. Credible threats exist from violent extremists mobilized by misinformation including covid-19, anti-technology, 5G conspiracy type theories are targeting communication/cell towers. The Enterprise IT Services (EITS) Network Transport Services (NTS) Unit is a very small but strong team, whereby a reduction in staff due to accident or other safety error resultant in system damage or restrictions due to location(s) is magnified in potential impact, with life safety risks for law enforcement.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The requested funds are required Tower Climbing, Winter Survival and Snow Cat Operations, Radio Frequency Safety, and related training for Enterprise IT Services (EITS) Network Transport Services (NTS) personnel to ensure acts of extremism are combatted. This training and emergency climbing gear is needed for NTS professionals to perform the repair and operations of communication towers as required to maintain the critical backbone microwave communication infrastructure.

Both internal and external stakeholders benefit from this enhancement through NTS training to ensure their safety and the safety of others that may be working at EITS' microwave sites simultaneously.

The project provides the ability to repair critical infrastructure under emergency conditions due to the damage to the communications system by extremist activity. Tower climbing is considered one of the most dangerous jobs, and snow cat operations is with extreme peril as well. It is critical that employees are properly trained to minimize the potential for injury and keep the facilities operational for law enforcement.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Yes the safety training in support of the microwave communications system has a nexus to terrorism. Should acts of terrorism take out a tower or portion of the communications system, we must be able to exercise repair and recovery safely for ongoing operations. The threat of extremism on communication towers is a real threat, with recent occurrences taking out towers and bringing down law enforcement systems.

The project supports the Nevada Department of Public Safety (DPS) statewide law enforcement system operations with additional benefits to other areas resident on the towers such as FBI, NAVY as well as the colocation on sites with ATT and FirstNet. These resources protect the law enforcement system from acts involving sabotage, coercion or violence intended to cause damage/destruction or impairment to infrastructure and communications. The project provides

the ability to repair critical infrastructure under emergency conditions due to the damage to the communications system by extremist activity, thereby responding to the life-threatening consequences to law enforcement.

What is the overall goal for this project?

The project goal is to provide emergency training and the gear to perform the emergency operations to EITS Network Transport Services (NTS) staff to safely repair, recover, and maintain the critical backbone microwave communication infrastructure. Should acts of terrorism take out a tower or portion of the communication system, the goal is to be able to exercise repair and recovery safely for ongoing operations.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

EITS Network Transport Services (NTS) will maintain/sustain the ongoing cost for the safety training and related equipment for maintenance of the microwave system that supports state law enforcement and other systems. This is intended as a stand alone request for safety and security training and related equipment. With COVID, the gathering together for training was prohibited. There is no budget established to convening this training; the continued training cost to counter extremism risks is anticipated to be needed to support ongoing operations. The request for training was not approved for funding in the prior budget process.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

We realize the homeland security program is limited. All EITS Network Transport Services (NTS) Team Members that work on the microwave towers require this preparatory safety training. The amounts per FTE for safety training may be reduced by reducing some of the related travel costs if able to combine with other travel. The coordination with NDOT already takes place on any available training for savings to realize in combination as possible. Cost sharing of this training was not available. This training builds safety awareness and certification while providing means to combat the acts of extremism that are present for communication towers.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster

operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
- No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

Agency Name Enterprise IT Services
 Project Name EITS Communication Site Preparation and Recovery Planning

Grant Manager Name
 Alisanne Maffei

Contact #
 Alisanne Maffei 7756845855

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 85,189.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1	n/a			-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10	n/a			\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			
n/a				

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #	
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.					
14	Safety Climbing Gear	Standard Size Steel D Shaped Carabiner - ANSI Rated Gate Twist Lock* - 4 in set per FTE	5	76.32	\$ 381.60	03OE-05-ROPH
15		SafetyOne 4:1 Pick off/haul tool* - 1 per FTE	5	315.87	\$ 1,579.35	03OE-05-ROPS
16		ABSORBICA-Y 150* - 1 per FTE	5	269.95	\$ 1,349.75	03OE-05-ROPE
17		S1 Pro Harness X-Large* - 1 per FTE	5	373.36	\$ 1,866.80	03OE-05-HARN
18		SafetyOne Basic Rescue Kit - 7/16" 150ft* - 1 per FTE	5	599.50	\$ 2,997.50	03SR-02-TLHN
19		Tool Bucket - Safety One* - 1 per FTE	5	39.91	\$ 199.55	03SR-02-TLHN
20		Vertex Best Helmet, ANSI Red* - 1 per FTE	5	107.95	\$ 539.75	01UR-01-HLMT
21		Anchor Strap - 4ft.* - 1 per FTE	5	41.98	\$ 209.90	03OE-05-ROPS
22					\$ -	
23					\$ -	
	Equipment Subtotal			1,824.84	\$ 9,124.20	

Equipment Budget Narrative

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

This request is for five sets of gear for Network Transport Services (NTS) for the training attendees. The gear and training are necessary due to credible threats from violent extremists mobilized by misinformation including covid-19 or anti-technology 5G conspiracy theories that are targeting communication/cell towers. Providing the emergency gear along with necessary training enables NTS staff to safely repair and maintain the critical backbone microwave communication infrastructure. There are three workshops planned: survival and snow cat training, fall protection, and radio frequency safety training. All of these are necessary for response to violent extremists. The five sets total \$9,124. This gear is not used up in the training process, but will be inventoried and maintained for the response to emergency. In preparation of possible cell tower terrorism, the priority is to ensure the safety of the public and to assess the extent of the damage to the tower and its infrastructure. The safety of the EITS Network Transport Services team will depend on the training provided to assess and monitor the tower(s) safely, and the tower may need to be repaired or replaced to ensure continuity of service without waiting.

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is this Request on the IPPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category) per Zach Elder, DEM incl the private workshop travel					-
24	Survival Training - Safety One Training International, Inc. 12 FTE (4-day class)	yes	no	12	2,800.00	33,600.00
25	Survival Travel	yes	no	8	816.30	6,530.40
26	Climbing, Fall Protection, Training, 12 FTE (2-day class)	yes	no	12	2,000.00	24,000.00
	Fall Protection Travel	yes	no	8	498.40	3,987.20
27	Radio Frequency (RF) Safety, 12 FTE (2-day class)	yes	no	12	330.00	3,960.00
28	RF Travel	yes	no	8	498.40	3,987.20
29						-
	Training Subtotal					76,064.80

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

This request is for training due to credible threats from violent extremists mobilized by misinformation including covid-19 or anti-technology 5G conspiracy theories are targeting communication/cell towers. There are three workshops planned. Survival Training will cover including among others, mechanicals of the equipment required to reach the targets, terrain hazards, field repairs during emergency, equipment operations, extrication, and fatal mistakes. The Radio Frequency Safety Training covers biological effects that result from heating of tissue by RF energy are often referred to as "thermal" effects and tissue damage due to RF heating. It will cover the Maximum Permissible Exposure (MPE) limits and other federal agency requirements. Fall protection will include scene size-up electrical hazard, and fall hazard elimination, and patient assessments. All of these are necessary for response to violent extremists. The training costs for three workshops on critical infrastructure total \$61,560 with the travel to the site location totaling \$14,505. This is for 12 FTE attending these workshops in Elko, Nevada, with 4 traveling from Carson City and 4 traveling from the Las Vegas locations. The specific supplies, materials and training consultants are included in workshop cost including the training manuals. The later supplies, time, and materials to reinforce, provide leadership and follow-up on lessons learned and any necessary changes to policy as a result of training are covered and paid for by EITS. The administrative and management costs to contract and schedule the workshops will be covered and paid for by EITS. The salary costs for the FTE to attend the workshops are also covered and paid for by EITS. In preparation of possible cell tower terrorism, the priority is to ensure the safety of the public and to assess the extent of the damage to the tower and its infrastructure. The safety of the EITS Network Transport Services team will depend on the training provided to assess and monitor the tower(s) safely, and the tower may need to be repaired or replaced to ensure continuity of service without waiting.

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the IPPW.	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					
30	n/a					-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
 Travel (exercise related)
 Supplies (exercise related)
 Contractors/Consultants (hired to support direct exercise-related activities)

n/a

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				-
36				-
37				-
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.
 Management and Administration costs can include:
 Personnel costs associated with Grant Reporting



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

Las Vegas Metropolitan Police Department

ARMOR CBRNE Enhancement - Handheld Raman Technology

Requested Amount

\$ 155,000.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The purpose of this grant application is to sustain and maintain the ability to provide operational capability allowing screening, search and detection capabilities to the ARMOR operators within the Las Vegas Urban Area (LVMPD, HPD, and NLVPD). The equipment requested maintains the ability to provide for the safety and security of operators in a CBRNE environment. The technology and equipment support requested, is specifically designed for operations on WMD/CBRNE incidents and providing for CBRNE technology, monitoring and mitigation of potentially hazardous devices, materials, and structures.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Handheld Raman Identification Technology

The THIRA/SPR identified Screening, Search and Detection as a high priority for the UASI area. In evaluation of the NV THIRA, a gap in these areas is referenced which could allow for a chemical attack. The ARMOR Task Force is the only law enforcement first responder group with the capability to use sophisticated technology equipment to detect, identify, and assess threats that are occurring. Emerging threats have shown that biohazards and synthetic opioid responses have increased for law enforcement agencies.

ARMOR's current Raman technology is reaching the end of its service life. Handheld Raman spectroscopic detectors can rapidly identify hazardous chemicals to include Chemical Warfare Agents (CWAs) and Toxic Industrial Chemicals (TICs). This handheld Raman technology allows real time identification of CWAs and TICs during CBRNE operations. This technology greatly reduces the exploitation risk to operators by allowing users to maintain a safer distance and faster identification of unknown material. Being able to quickly identify threats would allow ARMOR to relay real time relevant intelligence and vital information to stakeholders in an expedited manner. This technology is crucial to effective and efficient identification of chemical and unknown materials in the Las Vegas Urban Area.

This project is a priority for the Las Vegas urban area and is crucial in support of the core capabilities addressed in the THIRA, specifically screening, search and detection. ARMOR is the only law enforcement organization with this current capability, and it must be maintained to provide its continual support to area first responders.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

As the multi-agency Law Enforcement section for the CBRNE Response of Southern NV, the ARMOR Section responds and investigates all CBRNE related events that are criminal in nature within Clark County. The capability of the ARMOR section will have a direct correlation upon the

ability of CBRNE counter-terrorism operations, investigations, and response in the state of NV. These capabilities must be maintained and improved through the acquisition of current technologies. This will allow ARMOR to be as prepared as possible in the event of any terrorist activity.

What is the overall goal for this project?

The goal of this grant application is to provide operational readiness equipment to all The ARMOR Task Force in Southern Nevada. It ensures the Law Enforcement personnel of the All-Hazard Regional Multi-Agency Operations and Response (ARMOR) unit have the protective equipment necessary to reduce risk in the response and mitigation to hostile actions in the Southern Nevada Region. ARMOR is a multi-agency Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) Law Enforcement response unit that is responsible for responding in coordination with Regional Tactical Units to high-risk situations. ARMOR provides CBRNE mitigation and robotic platform capability in tactical environments regardless of hostile intention or obstruction, the securing of this protective equipment would increase the survivability of ARMOR operators during hostile exchanges between suspects and officers. ARMOR's ability to operate in conjunction with tactical units as they encounter CBRNE devices/threats would be enhanced with the securing of effective protective equipment. This would address the coordination of operations between counter-terror tactical operations within a unified and coordinated operational structure. This process appropriately integrates all critical Stakeholders and supports the execution of core capabilities.

The expansion of CBRNE response, detection, and identification capability within the Las Vegas Urban Area will provide increased ability to quickly gather required intelligence and classification of potential threats created by the release for immediate correlation, coordination, and dissemination through numerous agencies and disciplines.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

LVMPD will sustain the equipment after initial purchase.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No. The equipment is listed as a set price from the manufacture. Any scaling of prices would be dependent on optional equipment and through contract negotiations.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
- Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
- No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

Agency Name **Las Vegas Metropolitan Police Department**
 Project Name **ARMOR CBRNE Enhancement - Handheld Raman Technology**

Grant Manager Name
 Det. Everett Bates

Contact #
 725-217-8227

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Handheld Raman Technology Handheld Raman spectroscopic detectors can rapidly identify hazardous chemicals to include Chemical Warfare Agents (CWAs) and Toxic Industrial Chemicals (TICs). This technology greatly reduces the exploitation risk to operators by allowing users to maintain a safer distance and faster identification of unknown material.	2.00	77,500.00	\$ 155,000.00	
15				\$ -	
16				\$ -	
17				\$ -	
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ 155,000.00	
Equipment Budget Narrative	<p style="text-align: center;">List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)</p> <p style="text-align: center;">Detection Equipment: Handheld Raman Technology</p>				

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-
24						-
25						-
26						-
27						-
28						-
29						-
Training Subtotal						-
Training Budget Narrative	<p style="text-align: center;">List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training</p>					

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
 Travel (exercise related)
 Supplies (exercise related)
 Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				-
36				-
37				-
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.
 Management and Administration costs can include:
 Personnel costs associated with Grant Reporting



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

Las Vegas Metropolitan Police Department LVMPD Air to Ground Link

Requested Amount

\$ 550,000.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The Las Vegas Metropolitan Police Department Air Support bureau manages three separate patrol helicopters that support patrol operations during real-time incidents. Currently there is no live downlink available from our helicopters to the command posts. This is a gap identified for us to be able to further target harden populations of mass gathering, SEAR rated special events that are coming to town to ensure command posts have accurate, timely and critical real-time intelligence and information sharing. We regularly deploy air support during special events to further target harden the events, to allow an efficient and effective police response if one is warranted.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project specifically will further target harden several aspects of our police response. In the THIRA several disasters are mentioned, and Air Support has function to respond in all of them (Earthquakes, Floods, Wild Fires, Man-Caused Terroristic Events). The gap identified regarding real-time damage assessment, flooding of roadways, damage to the valley are all assessed through air operations quickly. This function shores up real-time imaging to be feed directly into the command posts to provide incident commanders, and policy makers, accurate and real-time information.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The Las Vegas Metropolitan Police Department Air Support bureau manages three separate patrol helicopters that support patrol operations during real-time incidents. Currently there is no live downlink available from our helicopters to the command posts. This is a gap identified for us to be able to further target harden populations of mass gathering, SEAR rated special events that are coming to town to ensure command posts have accurate, timely and critical real-time intelligence and information sharing. We regularly deploy air support during special events to further target harden the events, to allow an efficient and effective police response if one is warranted. Air assets are utilized to ascertain victim location, suspect routes, damage to critical infrastructure, and issues with ingress/egress for our officers to counter. Having real-time accurate information allows law enforcement to maintain eyes on the perimeter of facilities, assist with deployment of limited resources, and allows a visual of the are that could not otherwise be achieved while responding to an act of terrorism.

What is the overall goal for this project?

The overall goal of this project to is outfit three existing patrol helicopters with the necessary Silvus radio mesh network equipment to provide a live, real-time feed of information to the

Fusion Center, Command Posts, and Staging areas during a critical incident.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The equipment will have a 6 to 10 year useful life and will not require replacement until then. This program feeds directly into the strip camera program licensing and will be sustained through that program via the Silvus Mesh Network technology.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes, this is for three patrol helicopters, we could phase these in over time if needed.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

Agency Name **LVMPD**
 Project Name **LVMPD Air to Ground SHSP FY23**

Grant Manager Name
 Rachel Skidmore

Contact #
 702 828 2257

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 550,000.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Silvus Mesh Networking Equipment	3.00	90,000.00	\$ 270,000.00	04HW-03-NETD
15	Fixed Radio Sites	3.00	30,000.00	\$ 90,000.00	04HW-03-NETD
16	Equipment Installation and Misc Hardware	3.00	63,333.33	\$ 190,000.00	04HW-03-NETD
17				\$ -	
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ 550,000.00	

Equipment Budget Narrative

List any :
 Information Technology (Computer hardware and Software) items
 Detection Equipment
 Personal Protective Equipment (PPE)

Project will equip LVMPD helicopters with an air-to-ground link leveraging the previously built Silvus Network. The air-to-ground link will provide real-time video and increased situational awareness to the Fusion Center and Command Posts in the field during day-to-day operations and critical incidents.

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is this Request on the IPPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-
24						-
25						-
26						-
27						-
28						-
29						-
Training Subtotal						-

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:

- Travel (training related)
- Supplies (training related)
- Contractors/Consultants (hired to support direct training-related activities)
- Attending Cert Training
- Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the IPPW.	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
 Travel (exercise related)
 Supplies (exercise related)
 Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				-
36				-
37				-
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.
 Management and Administration costs can include:
 Personnel costs associated with Grant Reporting



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

Moapa Valley Fire Protection District MVFD School Stop the Bleed Project

Requested Amount

\$ 43,700.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Our project is to train the school teachers and faculty within the Moapa Valley Fire District jurisdiction in stop the bleed curriculum. In addition to teaching the teachers and faculty, we are requesting funding to place bleeding control kits into each class room so the teachers and faculty have the proper equipment to quickly address the situation and stop the bleeding which in turn will save lives! This request falls inline with the national priority of Enhancing Community Preparedness and Resilience.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The 2022 THIRA for the State of Nevada identifies threats and hazards to which existing capabilities were measured. This project will fill the gaps in capabilities in the area of Threat/Hazard: Mass Casualty.

The Moapa Valley Fire District conducted a full scale active shooter exercise on December 2022. During the AAR process of the training exercise, a gap that was observed specific to our area was the lack of resources that the MVFD will have during the weekdays when school is in session. With the lack of resources, it will take first responders a prolonged period of time to "Sift and Sort" through victims and apply stop the bleed measures. This is problematic due to the nature of the MVFD being a volunteer department and the delayed response time volunteer departments typically have. With the prolonged response times, limited personnel responding, and time it will take for responders to "Sift and sort" through victims, we will see a greater loss of life due to not getting to the victims in time to stop the bleeding.

Additionally, with the protocol in place with CCSD, when there is a report of an active shooter, the school is put on lock down which means ALL class rooms are locked and the front doors are kept unlocked. This becomes problematic because the only bleeding control kits that are in our schools are at the front office. This means, our children and teachers/faculty are locked in their classroom and can not leave nor is it safe to leave their room to get access to the only bleeding control kit located at the front office. Depending on where the classroom is located, the distance to the closest bleeding control kit can be too far away to get access. This is a GAP noted that we need to address to save lives!

With this gap noted, the MVFD with coordination with Las Vegas Metropolitan Police Department and other stake holders discussed how we can mitigate and address this gap. One way we can address this gap is to train the teachers and faculty in the stop the bleed curriculum and arm them with the bleeding control kits so they can stop the bleeding before we even get to the victims. This also will ensure that our teachers/faculty and student have access to critical life saving equipment that they do not currently have access to. By doing this, this will save lives and assist the MVFD respond by having teachers and faculty stop the bleeding so we can use our already very limited resources to address other life saving priorities and get the victims out of the warm zone and transported to the hospital.

During our active shooter exercise, a gap was also noted that it will take us several hours to get victims to the hospital due to the remoteness of our schools and the distance to the closest hospital. The closest hospital is 30 minutes away and closest trauma center is more than one hour away. It will also take a minimum of 60-80 minutes to get our first strike team of ambulances on scene. This means we will have victims in our treatment areas for a prolonged period of time. We need to stop the bleeding quickly since the victim will most likely be waiting in our treatment area for hours without any chance of a blood transfusion or other life saving measures that can not be done in the prehospital setting which will cause the victim to go into shock and die.

By arming our teachers and faculty with bleeding control kits will saves lives and greatly narrow the GAP noted during our AAR and THIRA process.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Our project is a direct correlation between preparing and protecting against an act of terrorism and responding to a terrorism act. This grant request is to assist us in preparing for and protecting against an active shooter event by providing the vital training and equipment to our schools in an effort to reduce lives lost during an active shooter event. Additionally, by providing this vital training and equipment to our schools, this will assist our responders in our response to this type of event.

The Moapa Valley Fire District is a volunteer fire department which has limited personnel to be able to respond to a mass shooting event. By the MVFD not having the personnel that a full-time fire department would have, it will take our personnel a prolong period of time to enter a school and apply stop the bleeding measures to the victims of an active shooter event. Due to these circumstances, we will see a greater loss of life without combating this situation with preparing and protecting our school teachers and faculty with the training and equipment to apply stop the bleed measures. With this, this will greatly assist the MVFD and other responding agencies respond to the incident by having these life saving measures already performed so we can use our limited resources to extract the victims from the warm zone and continue to provide life-saving treatment and provide transport.

What is the overall goal for this project?

Our overall goal is to train and provide bleeding control kits to every teacher/faculty and into every class class room where instruction is conducted for the four schools within the jurisdiction of the Moapa Valley Fire District. The beneficiaries for this project is every student, teacher, faculty, first responder and the whole community alike.

The benefit of this project is lives saved by providing early action and stopping the bleeding. Another benefit is to use resources already available like teachers and faculty to assist first responders by stopping the bleeding so our crews can quickly "Sift and sort" through victims and began extracting victims from the warm zone.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

There is no financial continuation obligation needed for this project. The stop the bleed kits do not expire therefore do not need to be replaced once purchased. The continuation of the Stop the Bleed training the MVFD will work with other stakeholders and continue to offer the training the teachers and faculty once grant performance period ends.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes, we can reduce the ask by reducing the number of bleeding control kits we put in each classroom.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
- Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
- No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No



MOAPA VALLEY FIRE DISTRICT

3570 N. Lyman Logandale, NV 89021

(702) 817-3179



MVFD Stop the Bleed Project Budget

Item	QTY:	Cost
Bleeding control kits	640	\$33,000
Back packs	128	\$3,600
Training Salary	120 Hours @30/hour	\$3,600
Training Supplies and Moulage		\$3,500

Total:	\$43,700.00
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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

Washoe County Emergency Management & Homeland Security Program HSGP Radio Replacement

Requested Amount

\$ 89,183.67

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

This project addresses the high-priority capability gap of interoperable communication (equipment) as listed in the SPR. The project also supports the capability of Operational Coordination. This is a simple equipping project, the old XG-75P models will be retired, and the new models will be returned to the cache, thus ensuring continuity and sustainment of the Homeland Security radio cache.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This investment will sustain the Washoe Region Homeland Security Radio Cache, used extensively by state and regional agencies during training, exercises, emergencies, and disasters; by retiring the P25 Phase II compliant XG-75P models and purchasing the XL-200P models, which are recommended to communicate with the new system.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The Washoe Regional Homeland Security Radio Cache supports training, exercising, responding to, and recovering from acts of terrorism. All regional partners are able to access the cache at any time in support of those activities.

What is the overall goal for this project?

The Washoe County Regional Communications System is currently in the process of changing from an EDACS to a P25 radio system. In addition to changing the System along with the mountaintop radios, the XP-75P model radios will require upgrading to the XL-200P radios. The goal of this project is to retire the old XP-75P model radios and replace the cache with the new XL-200P radios. Harris must program each radio with a personality that will operate on both the current EDACS system as well as the new P25 system to ensure a smooth cutover.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
- No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Washoe County will provide maintenance and management of the radios until the end of life.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

The project funding can be reduced which would mean fewer radios would be replaced.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
- Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
- No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

Agency Name Washoe County Emergency Management
 Project Name HSGP Radio Replacement

Grant Manager Name
 Jessica Adams

Contact #
 775-624-4084

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 89,183.67

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	XL-200P Portable Radios, batteries, and accessories	43.00	2,074.04	\$ 89,183.67	
15				\$ -	
16				\$ -	
17				\$ -	
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ 89,183.67	

Equipment Budget Narrative	<p>List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)</p>

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is this Request on the IPPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-
24						-
25						-
26						-
27						-
28						-
29						-
Training Subtotal						-

Training Budget Narrative	<p>List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training</p>

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the IPPW.	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
 Travel (exercise related)
 Supplies (exercise related)
 Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				-
36				-
37				-
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.
 Management and Administration costs can include:
 Personnel costs associated with Grant Reporting



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

Washoe County Sheriff's Office

Washoe County Sheriff's Office Special Operations Division
Armored Vehicle

Requested Amount

\$ 250,000.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery

- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The Special Operations Division armored response truck project request has several overlaps between the national priorities.

Enhancing the protection of Soft Targets / Crowded places – The Washoe County Sheriff's Office Special Operations Division houses several entities that participate in the protection of soft targets and crowded places. The Special Weapons and Tactics Team (SWAT) provides tactical assets for numerous special events in Northern Nevada to include the Reno Rodeo, Burning Man, University of Nevada athletic events.

Combating Domestic Violent Extremism – The Washoe County Sheriff's Office Bomb Squad and Special Weapons and Tactics Team have responded to situations involving those involved in extremists' groups. This vehicle would provide armored protection for the SWAT, Hostage Negotiation and Bomb Squad members.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Washoe County Sheriff's Office has responded to active assailant threats in Northern Nevada. This vehicle would be used to support the response of the Special Weapons and Tactics Team to an active assailant. This includes such events as the Sparks Middle School Shooting (2013) and Walmart shooting (2014). This vehicle would be used at numerous special events in Washoe County and during election day security details.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The requested armored response vehicle will be used to support the Washoe County Sheriff's Special Operations Division. This division houses the agency's SWAT Team, Hostage Negation Team, and Bomb Squad. All of these teams would be called upon for a terrorist-related event. The requested armored response vehicle will be built in a fashion to respond to our remote areas of Washoe County. This will allow proper protection for our first responders if a terrorist event were to occur in these areas.

What is the overall goal for this project?

Washoe County Sheriff's Office is responsible for providing law enforcement to the unincorporated areas of Washoe County's 6,542 square miles. The Special Operations Division of WCSO includes specialized units such as the Special Weapons and Tactics Team, Search & Rescue, Canine, Consolidated Bomb Squad, Regional Aviation Unit, and the Northern Nevada Regional Information Center. These teams provide resources outside of Washoe County to include all of Northern Nevada and parts of California and are called upon during critical incidents and to support large gatherings and special events, to include election day security and dignitary protection. The request of \$250,000.00 is to purchase an armored vehicle to be used to transport members of the Sheriff's Office to critical incidents and provide armored protection from assailants. This armored vehicle will be used to perform evacuation of trapped citizens. This vehicle will be used in conjunction with our tactical medical personnel to perform rescues in hot zones of citizens and injured first responders. It will also be used to support the Sheriff's Office tactical bomb technician (TBT) program and provide blast protection during TBT operations.

A significant portion of Washoe County is comprised of unimproved roadways. The requested armored platform will be 4x4 chassis and would allow SWAT members to respond to these remote areas with proper armored protection. This would allow expeditious response to extremely difficult to navigate areas.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

All sustainment and maintenance related expenses will be covered by the Washoe County Sheriff's Office.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No. This project has been scaled down to essential elements of the vehicle. To scale the project further would take away from the critical safety of the vehicle.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
- No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

Agency Name Washoe County Sheriff's Office
 Project Name Special Operations Armored Vehicle

Grant Manager Name
 Rebecca DiMaggio

Contact #
 775-328-3013

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 250,000.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Armored 4x4 Vehicle	1.00	250,000.00	\$ 250,000.00	AEL 12VE-00-MISS
15				\$ -	
16				\$ -	
17				\$ -	
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ 250,000.00	

Equipment Budget Narrative	<p>List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)</p> <p>Armored 4 wheel drive response vehicle: soft target response, large event, terrorist threats in remote areas, urban domestic and foreign terrorist threat response and election security.</p>
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CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-
24						-
25						-
26						-
27						-
28						-
29						-
Training Subtotal						-

Training Budget Narrative	<p>List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:</p> <ul style="list-style-type: none"> Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training
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CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
 Travel (exercise related)
 Supplies (exercise related)
 Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				-
36				-
37				-
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.
 Management and Administration costs can include:
 Personnel costs associated with Grant Reporting



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

White Pine County

White Pine County HSGP 2023- Ambulance

Requested Amount

\$ 274,721.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

White Pine County will use HSGP SHSP to purchase 1 ambulance for the use of the White Pine County Fire Protection District to replace one stationed in either Baker or Lund (depending on the outcome of a pending grant application) which is outdated and has exceeded its useful life. This would begin closing gaps in outdated equipment. White Pine County Fire District provides Fire and EMS services to the entirety of White Pine County, Nevada including six small towns, various mountainous recreation areas, several state parks, Great Basin National Park, remote project sites, and various critical infrastructure including a State Prison and five major highways as well as Mutual Aid agreements with the Shoshone Tribes of Duckwater, Nevada and Millard County, Utah.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The objective of this project is to obtain a new frontline ambulance to help service White Pine County. White Pine County Fire District currently possesses only 3 frontline ambulances and 1 reserve ambulance. The newest ambulance in the Fire District's possession was manufactured and purchased in 2020 but the remaining 4 ambulances were all manufactured between 2001 and 2011. The biggest issue the Fire District faces however, is the vast primary response area. The Fire District is responsible for all 8,897 square miles of White Pine County and contributes Mutual Aid to several surrounding areas for a total response area of 11,500 square miles and approximately 9,580 permanent residents in addition to regular travelers passing through on one of five major highways. The Fire District feels that replacement of an outdated ambulance is essential to providing the proper emergency services to its citizens. This ambulance would address the operations and personal safety needs of the County by satisfying a need for essential emergency response vehicles for the Fire District's emergency personnel allowing for quicker and more effective response times.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This ambulance would address the operations and personal safety needs of the County by satisfying a need for essential emergency response vehicles for the Fire District's emergency personnel allowing for quicker and more effective response times. This project will provide protection of life, from the effects of terrorism incidents involving fires, medical emergencies, hazardous materials and more. This ambulance will be stationed in either Lund, a townsite 36.6 miles and 40 minutes away from the county seat of Ely or Baker, a townsite 44.5 miles and an hour away from Ely. This would allow for the Lund or Baker Volunteer Fire Department to provide faster and better Emergency Medical Services to the area in the event of a terrorism event.

What is the overall goal for this project?

The goal for this project is to use HSGP SHSP funding to purchase an ambulance to supply to the White Pine County Fire Protection District. This will allow for up to date emergency response vehicles. This will in turn provide safety for the public by ensuring that emergency response occurs as quickly as possible in the event of all emergencies including terrorism.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This project would also be cost effective as it would allow for the Fire District to spend less money on gas and auto repair and maintenance as the ambulance would shorten the trip to any emergencies located in, on, or around Lund, or Baker by at least 40 minutes.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No, this project request is a single piece of equipment and cannot be reduced.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

Agency Name **White Pine County**
 Project Name **Fire District Ambulance**

Grant Manager Name
 Tabatha Hamilton

Contact #
 775-293-6594

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Ford F-550 4x4 Diesel Powered Chassis, Two Door Standard Cab ambulance	1.00	274,721.00	\$ 274,721.00	12VE-00-ABUS
15				\$ -	
16				\$ -	
17				\$ -	
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ 274,721.00	

Equipment Budget Narrative	<p>List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)</p>
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CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-
24						-
25						-
26						-
27						-
28						-
29						-
Training Subtotal						-

Training Budget Narrative	<p>List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training</p>
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CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
 Travel (exercise related)
 Supplies (exercise related)
 Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				-
36				-
37				-
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.
 Management and Administration costs can include:
 Personnel costs associated with Grant Reporting



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

White Pine County

White Pine County HSGP 2023- Command Trucks

Requested Amount

\$ 243,682.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

White Pine County will use HSGP SHSP to purchase 2 command vehicles for the use of the White Pine County Fire Protection District to replace the Fire Chief Command truck which is outdated and has exceeded its useful life and to replace a Lund response vehicle that is also outdated and has exceeded its useful life. This would not only begin closing gaps in outdated equipment but would provide improved interoperability by providing a vehicle for the Lund Fire Department that can also be used as a central command location allowing for communication with other agencies, medical, rescue and fire supplies. White Pine County Fire District provides Fire and EMS services to the entirety of White Pine County, Nevada including six small towns, various mountainous recreation areas, several state parks, Great Basin National Park, remote project sites, and various critical infrastructure including a State Prison and five major highways as well as Mutual Aid agreements with the Shoshone Tribes of Duckwater, Nevada and Millard County, Utah.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

In the 2022 Eastern Nevada THIRA SPR Summary document, it lists gaps in operational coordination, stating that organizations within the County utilize various networks and systems. It also explains that gaps in fire management and suppression include equipment needs across the board and that current equipment is dated. This project allows for the County and Fire District to maintain up to date equipment such as Command Vehicles to assist in operational coordination for all incidents including terrorist threats and attacks. The biggest issue the Fire District faces however, is the vast primary response area. The Fire District is responsible for all 8,897 square miles of White Pine County and contributes Mutual Aid to several surrounding areas for a total response area of 11,500 square miles and approximately 9,580 permanent residents in addition to regular travelers passing through on one of five major highways. Ensuring that the district has multiple command vehicles in various areas of the county ensures efficiency and organization.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

White Pine County Fire Protection District responds to all of White Pine County and even other Counties when needed. If a terrorist event occurs, efficient response and organization will be needed and will likely be mobile. Each vehicle will be able to quickly respond to any scene in the County providing numerous duties such as communications, EMS, rescue, public addressing and more. Providing up to date command vehicles, one of which will be stationed in an area that currently lacks such a resource, would allow for quicker and more organized response to the threat in an area that is at least 40 minutes away.

What is the overall goal for this project?

The goal for this project is to use HSGP SHSP funding to purchase 2 command vehicles to supply to White Pine County's Fire Protection District. This will allow for up to date response vehicles and will further provide the Lund Volunteer Fire Department a vehicle with resources that it currently lacks. This will in turn provide safety for the public by ensuring that our first responders will be able to efficiently organize, communicate, and act as soon as possible in the event of terrorism.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Because this project will be replacing vehicles that are already maintained by the Fire District/County, the County does not anticipate that any additional costs will occur after this project is completed. Once the new vehicles are stationed, the outdated vehicles will be properly disposed of and vehicle maintenance will remain the same if not decrease as the newer vehicles require less maintenance than the older models to keep in running order.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

This project can be reduced by one command vehicle. If it is decided that only one vehicle is funded, this vehicle will replace the vehicle at the Lund Fire Station as it is further outdated and because a command vehicle will provide a vehicle with resources that Lund currently lacks.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

Agency Name **White Pine County**
 Project Name **Fire District Command Vehicles**

Grant Manager Name
 Tabatha Hamilton

Contact #
 775-293-6594

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Command Vehicle-Ford F250 Crew Cab 4x4	2.00	121,841.00	\$ 243,682.00	12VE-00-CMDV
15				\$ -	
16				\$ -	
17				\$ -	
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ 243,682.00	

Equipment Budget Narrative

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-
24						-
25						-
26						-
27						-
28						-
29						-
Training Subtotal						-

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
 Travel (exercise related)
 Supplies (exercise related)
 Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				-
36				-
37				-
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.
 Management and Administration costs can include:
 Personnel costs associated with Grant Reporting



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

White Pine County

White Pine County HSGP 2023- SCBA's

Requested Amount

\$ 99,950.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

White Pine County would like to utilize HSGP SHSP funding to purchase 10 sets of SCBA's for our Fire Protection district. This will provide adequate protection for responders who can provide Fire Suppression and management. By purchasing these items, the county can ensure that first responders are prepared for a terrorist event and resilient during response.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

In the 2022 Eastern Nevada THIRA SPR Summary document, it lists gaps in operational coordination, stating that organizations within the County utilize various networks and systems. It also explains that gaps in fire management and suppression include equipment needs across the board and that current equipment is dated. This project allows for the County and Fire District to maintain up to date equipment such as SCBA's. The document also mentions supply chain and Lead-time issues regarding all equipment categories. To allow for quicker deployment times in our area (hundreds of miles from anywhere in each direction), the County will ensure that this PPE is distributed and in use at the time of the event.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

In the event of any fire related terrorism, the County Fire Protection District is first to respond, rescue and mitigate. It is important to ensure that ALL personnel are supplied with proper and up to date protective equipment to respond safely and effectively. White Pine County Fire Protection District responds to all of White Pine County and even other Counties when needed. Providing up to date Personal Protective Equipment (PPE) to all first responders would allow for quicker and more organized response to the threat regardless of where the event occurs. This project will provide protection of life, from the effects of terrorism incidents involving fires, medical emergencies, hazardous materials and more.

What is the overall goal for this project?

The goal for this project is to use HSGP SHSP funding to purchase SCBA's to supply to the White Pine County Fire Protection District. This will allow for adequate PPE for our first responders. This will in turn provide safety for the public by ensuring that our first responders can effectively mitigate the situation with less chance of becoming a victim themselves.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Because this project is replacing currently existing and outdated equipment, there are no additional cost for this project once the SCBA's are purchased and distributed.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes. The County is currently in need of over 70 SCBA's White Pine County is slowly working on replacing outdated equipment. Though 10 is only a portion of what is needed, even one SCBA would greatly benefit the County.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

Agency Name **White Pine County**
 Project Name **Fire District SCBAs**

Grant Manager Name
 Tabatha Hamilton

Contact #
 775-293-6594

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	SCBAs	10.00	9,994.00	\$ 99,940.00	01AR-01-SCBA
15				\$ -	
16				\$ -	
17				\$ -	
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ 99,940.00	

Equipment Budget Narrative	<p>List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)</p>

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-
24						-
25						-
26						-
27						-
28						-
29						-
Training Subtotal						-

Training Budget Narrative	<p>List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training</p>

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
 Travel (exercise related)
 Supplies (exercise related)
 Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				-
36				-
37				-
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.
 Management and Administration costs can include:
 Personnel costs associated with Grant Reporting



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Nevada Office of the Military, Division of Emergency Management

FFY 2023 Homeland Security Grant Program (HSGP)

White Pine County

White Pine County HSGP FFY2023- Vests

Requested Amount

\$ 55,200.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose the primary intent for your project.

- Project is NEW - No grant-funded projects have addressed this capability within the past five years; OR the project has not been funded in the past.
- Project is an ENHANCEMENT - The project builds capability that was established in a previously funded project
- Project will be MAINTAINED - Project is a FFY 23 Strategic Program

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2023 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

White Pine County would like to utilize HSGP SHSP funding to purchase 23 rifle rated bullet proof vests for our Sheriff's Office. This will provide adequate protection for responders who can provide On-Scene Security, Protection, and Law Enforcement. By purchasing these items, the county can ensure that law enforcement is prepared for a terrorist event and is resilient during response.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

In the 2022 Eastern Nevada THIRA SPR Summary, it lists "quickly deploying assets to rural locations (i.e., active shooter or HAZMAT)" as a significant area needing focus. The document also mentions gaps in protective gear and supply/ Lead-time issues regarding all equipment categories. To allow for quicker deployment times in our area (hundreds of miles from anywhere in each direction), the County will ensure that this PPE is distributed and in use at the time of the event.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Law enforcement is the first responder for all crime. It is important to ensure that ALL personnel are supplied with proper protective equipment to respond safely and effectively, whether the threat comes from a local or non-local source. There is a high probability that a large caliber firearm will be used. Past incidents nationwide have proven this. White Pine County is known to be a prominent hunting area and a majority of locals and visitors own such rifles that are considered high caliber firearms.

What is the overall goal for this project?

The goal for this project is to use HSGP SHSP funding to purchase rifle rated bullet proof vests to supply to the White Pine County Sheriff's Office. This will allow for adequate PPE for our first responders. This will in turn provide safety for the public by ensuring that our law enforcement can effectively mitigate the situation with less chance of becoming a victim themselves.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
- No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This project would require no future obligation once the vests are purchased.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

The only way to reduce this project would be to reduce the number of vests purchased. This would leave a portion of personnel responding to a terrorism threat without adequate protection and would not fully complete the goal for this project.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
- Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2023 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
- No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

Agency Name **White Pine County**
 Project Name **Vests**

Grant Manager Name
 Tabatha Hamilton

Contact #
 7752936594

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 55,200.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Rifle Vests	23.00	2,400.00	\$ 55,200.00	01LE-01-SHLD
15				\$ -	
16				\$ -	
17				\$ -	
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ 55,200.00	

Equipment Budget Narrative	<p>List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)</p>

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-
24						-
25						-
26						-
27						-
28						-
29						-
Training Subtotal						-

Training Budget Narrative	<p>List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training</p>

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
 Travel (exercise related)
 Supplies (exercise related)
 Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				-
36				-
37				-
M&A Subtotal				-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.
 Management and Administration costs can include:
 Personnel costs associated with Grant Reporting