

Nevada BRIC Grant Cancellation Impact

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Period Covered: FFY20, FFY21, FFY22, FFY23

1. Summary Overview

Recent Historical BRIC Federal Funds Awarded to Nevada and Current Pending:

- FFY 2020
 - Awarded \$ 600,000.00
 - State MC \$ 68,274.82
 - Actual Awarded \$668,274.82
 - **Six (6) Grants, No cancellations expected**
- FFY 2021
 - Awarded \$ 500,000.00
 - State MC \$ 66,666.67
 - Actual Awarded \$566,666.67
 - **Four (4) Grants, No cancellations expected**
- FFY 2022
 - 1,231,488.36
 - Awarded \$ 374,727.18 awarded, should remain, non-construction
 - **Awarded/CXL \$ 1,034,638.36** *expect cancellation, construction not started
 - **Pending/CXL \$11,163,493.50** *not yet awarded, expect cancellation
 - **State MC/CXL? \$ 1,714,017.03** *expecting a large portion to be cancelled
 - Actual Awarded \$14,286,876.10 *UNCERTAIN HOW THIS WILL CHANGE
 - **Ten (10) Grants, Seven (7) Impacted - Significant cancellations expected: fortunately this is the only year for which we anticipate cancellations, however this year has some important/major projects that will be impacted (detailed breakdown on page 2).**
- FFY 2023
 - Awarded \$1,999,799.97 awarded, should remain, non-construction
 - State MC \$ 233,511.23 not yet awarded, should remain
 - Actual Awarded 1 \$2,233,311.20
 - **Five (5) Grants, No cancellations expected**

BRIC Cancellation Impact Breakdown for FFY 2022:

Actual Awarded **\$14,286,876.10**

Expected Funds Canceled: **\$12,198,131.89 (7 of 10 projects)**

Awards Expected to Remain: **\$374,757.18**

Management Costs (Estimated): **\$ 1,714,017.03***

- **FFY 2022: \$14,286,876.10**
 - Management Costs
 - \$1,714,017.03 **expect a reduction aligning with any canceled subgrants*
 - **Expected de-obligation unknown**
 - Eureka County, Eureka-White Pine Regional HMP Update
 - \$126,000.00
 - **Expected de-obligation \$0.00 (this is NOT a construction project)**
 - Carson Water Subconservancy District, Dayton Valley Scoping Project
 - \$128,727.18
 - **Expected de-obligation \$0.00 (this is NOT a construction project)**
 - Truckee Meadows Fire Protection District, Solar Power Station #33
 - \$301,738.50 **(expect CANCEL, construction has not started)**
 - **Expected de-obligation \$301,738.50**
 - Truckee Meadows Fire Protection District, Solar Power Station #40
 - \$165,195.00 **(expect CANCEL, construction has not started)**
 - **Expected de-obligation \$165,195.00**
 - Mineral County EM, Mineral - Esmeralda, Ely Tribe Regional HMP Update
 - \$120,000.00
 - **Expected de-obligation \$0.00 (this is NOT a construction project)**
 - Douglas County Topaz Ranch Estates Generator
 - \$185,381.04 **(expect CANCEL, not yet awarded)**
 - **Expected de-obligation \$185,381.04**
 - Douglas County Kahle Community Center Generator
 - \$395,957.46 **(expect CANCEL, not yet awarded)**
 - **Expected de-obligation \$395,957.46**
 - State Public Works, Hobart Creek Reservoir Dam Resilient Infrastructure Project
 - \$10,582,155.00 **(expect CANCEL, not yet awarded)**
 - **Expected de-obligation \$10,582,155.00**
 - Truckee Meadows Fire Protection District, Solar Power Station #36
 - \$185,341.50 **(expect CANCEL, construction has not started)**
 - **Expected de-obligation \$185,341.50**
 - Truckee Meadows Fire Protection District, Solar Power Admin/HQ Building
 - \$382,363.39 **(expect CANCEL, construction has not started)**
 - **Expected de-obligation \$382,363.39**